S-475-1-L

Annual Report

of the

Superintendent of Public Instruction

for

Fiscal Year
1988-1989

STATISTICAL SECTION

In Compliance With
Arizona Revised Statutes §15-255

Arizona Department of Education
C. Diane Bishop, Superintendent

December 1989

Arizona
Department of Education

C. DIANE BISHOP
Superintendent

January 1, 1990

The Honorable Rose Mofford
Governor of Arizona
Arizona State Capitol
Phoenix, AZ 85007

Dear Governor Mofford:

In accordance with Arizona Revised Statutes, Title 15-255, I hereby submit to you the 1988-89 Annual Report of the Superintendent of Public Instruction.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education by local school districts.

Schools are managed by local governing boards. The governing boards are composed of three or five members elected by popular vote by electors of each school district. In general, the local governing boards set policy for the management of their school districts and employ staff to administer their policies. However, the policies possible are delimited by an array of external factors, such as, but not limited to, statutes established by the Arizona Legislature, federal law and federal agency rules and regulations, State Board of Education rules and regulations, State Health and Transportation rules and regulations, a uniform system of financial records, and municipality rules and regulations.

I am appreciative of the efforts of local school district personnel and the offices of the County School Superintendents in their compilation of the information for this report.

Sincerely,

C. Diane Bishop

C. Diane Bishop
State Superintendent

• 1535 West Jefferson, Phoenix, Arizona 85007 •
602-542-4361 FAX 602-542-5283

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Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing district coding.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

Arizona
Department of Education

C. DIANE BISHOP
Superintendent

Arizona Department of Education
Mission Statement:

To provide the leadership and support to schools across the state that is necessary to ensure the best possible education for Arizona's public school students. This support is provided through adherence to the philosophical and fiscal mandates set by the state Board of Education and the Arizona Legislature.

ARIZONA DEPARTMENT OF EDUCATION ADMINISTRATIVE GOALS

January 1, 1990

Dear Friend of Education:

In the three years that have passed since C. Diane Bishop was elected to serve as the state superintendent of public instruction, a number of initiatives have begun which, when fully implemented, will enhance public education in Arizona. The more notable programs advanced this year are:

• The development of a comprehensive student assessment program. We are undertaking a significant statewide effort to improve the testing of students. The Goals for Educational Excellence project, a joint effort of the Arizona Legislature, the Department of Education and the state Board of Education, has involved a comprehensive curriculum analysis and subsequent revisions to the state's testing program and methods of reporting student progress. Our goal is to improve the teaching and learning process in Arizona's schools and, thereby, the achievement of Arizona's students.

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• The expansion of programs for at-risk students. Additional funding has been provided for four-year pilot programs to address the needs of students who are considered to be educationally "at risk." Thirty-five programs for students in grades K-3 and 10 programs for students in grades 7-12 have been funded and will be closely evaluated. It is hoped that clearly effective strategies to assist at-risk students will emerge.

• The continued development of a telecommunications network linking the Department of Education with schools statewide. We are an active participant in the Arizona Educational Telecommunications Cooperative which is currently conducting a technical study to establish a statewide telecommunications network for the delivery of instruction, instructional support services, data transmission and electronic communications. In addition, we are developing a K-12 master plan for the implementation of technology in our schools and are actively pursuing resources to assist schools in the implementation of this plan.

• The recommendation for Early Childhood Education. Pre-school education has been recommended for at-risk three- and four-year-olds, initially on a pilot basis, to improve their chances for educational success and to provide long-term savings to the state. Arizona has taken a leadership role on this issue and is one of 29 states to recognize the importance of early childhood education.

• The appointment of a Discipline Task Force. The issue of classroom discipline has been addressed by a 16-member citizens' group.

• The addition of one credit in fine arts or vocational education to the course requirements for high school graduation, to begin with the class of 1994.

• The proposal by the state Board of Education to require foreign language instruction in the elementary schools.

• The development of partnerships with the business community to establish a Science and High Tech High School, to provide on-going staff development for schools through the Leadership Academy and to train teachers of young children in effective early childhood education techniques.

Through such efforts, we can continue to meet the challenges of our state and community and prepare our students for the exciting future that awaits them.

C. Diane Bishop

C. Diane Bishop
State Superintendent of
Public Instruction

SECTION I

GENERAL STATISTICAL INFORMATION

STATE FUNDING AND REVENUES

EXPENDITURE HISTORY

AVERAGE DAILY MEMBERSHIP HISTORY

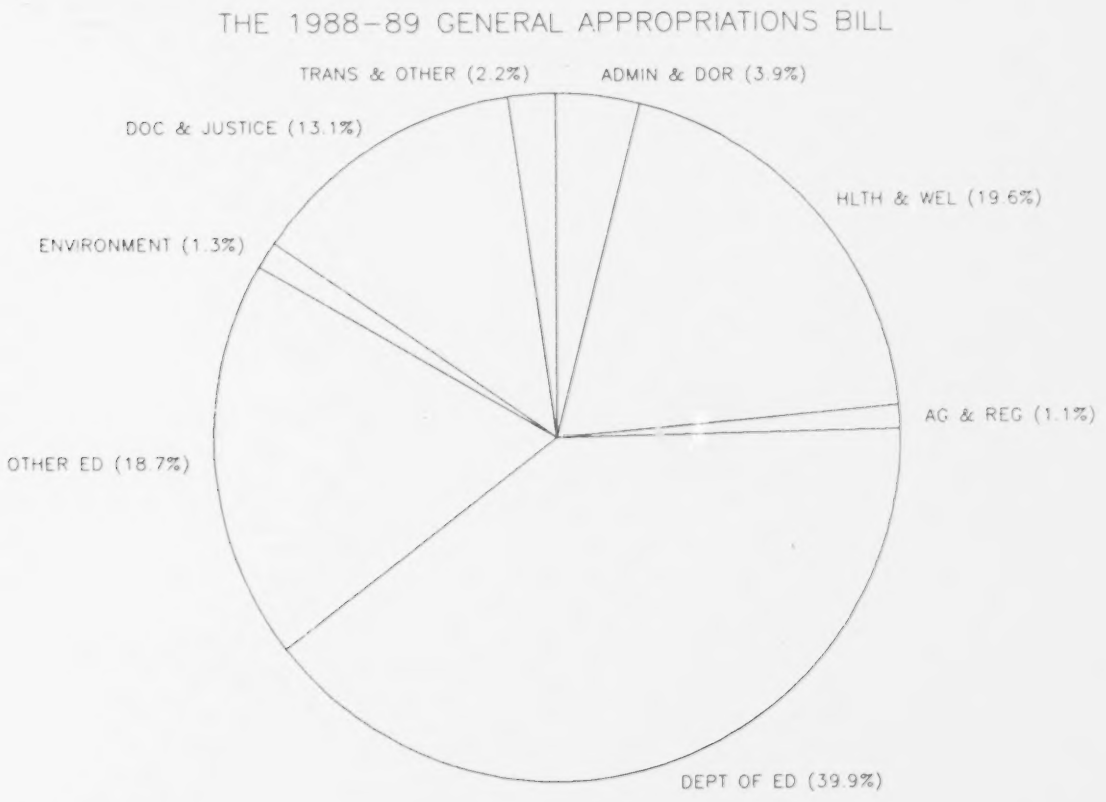
STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT, DROPOUTS, AND RACIAL ETHNIC FOR PUBLIC SCHOOLS

PRIVATE SCHOOLS ENROLLMENT AND STATISTICS

STATE FUNDING FOR EDUCATION

The general appropriations bill for the State of Arizona in 1988-89 was $2,888,364,800. The total for all education including the Board of Regents and community colleges was $1,693,115,000 or 58.6 percent of the total appropriation. The Department of Education was appropriated $1,152,648,200 or 39.9 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts.



Total revenues available to school districts in 1978-79 through 1988-89 and the percentage by source are indicated on Table 1. The revenues available by source have changed over the years. The percentage of federal funds has remained fairly constant while county revenues increased after the establishment of county equalization assistance in the 1980 school finance legislation.

Table 1

PERCENT OF REVENUE BY YEAR BY SOURCE

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Local
1978-79	$ 981,599,000	3.5%	44.0%	0.1%	52.4%
1979-80	1,071,007,000	3.4%	42.5%	0.2%	53.9%
1980-81	1,144,158,000	4.0%	54.9%	3.1%	38.0%
1981-82	1,215,488,000	2.7%	56.0%	3.8%	37.5%
1982-83	1,283,146,000	2.7%	57.0%	4.2%	36.0%
1983-84	1,376,890,000		Data Not Available		
1984-85	1,605,325,000		Data Not Available		
1985-86	1,853,478,000	4.5%	54.5%	3.8%	37.2%
1986-87	1,970,172,000	3.4%	51.3%	4.0%	41.3%
1987-88	2,212,419,000	2.4%	49.5%	4.2%	43.9%
1988-89	2,374,612,000	2.7%	48.7%	4.0%	44.6%

EXPENDITURE HISTORY

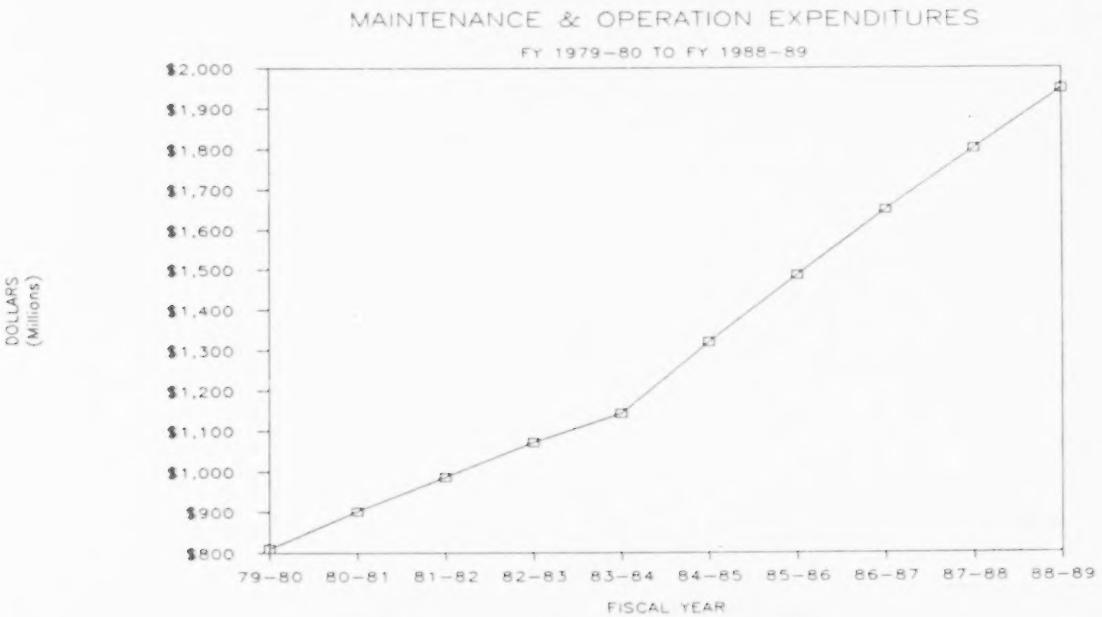
The total expenditures for maintenance and operation (M&O) for 1988-89 were $1,948,900,000. As Table 2 indicates, there has been a gradual increase in expenditures during the past ten years. The large increase in 1984-85 was the result of the shift in teacher retirement costs from the state general fund to school district budgets. In that year, the state also began to experience more growth and the student population increased by a greater percentage. There has been a decline on expenditures the past two years because the student growth has declined as shown on Table 3.

Table 2

M & O FUND EXPENDITURES BY YEAR

Fiscal Year	M & O Expenditures	Increase
1979-80	$ 809,806,650	$ 65,988,868
1980-81	901,804,566	91,997,916
1981-82	985,823,547	84,018,981
1982-83	1,071,569,241	85,745,694
1983-84	1,143,712,169	72,142,928
1984-85	1,320,564,112	176,851,943
1985-86	1,485,408,461	164,844,349
1986-87	1,649,625,965	164,217,504
1987-88	1,800,699,119	151,073,154
1988-89	1,948,922,297	148,223,178

The graph below shows the rate of increase of M&O expenditures.



ADM HISTORY AND DISTRIBUTION

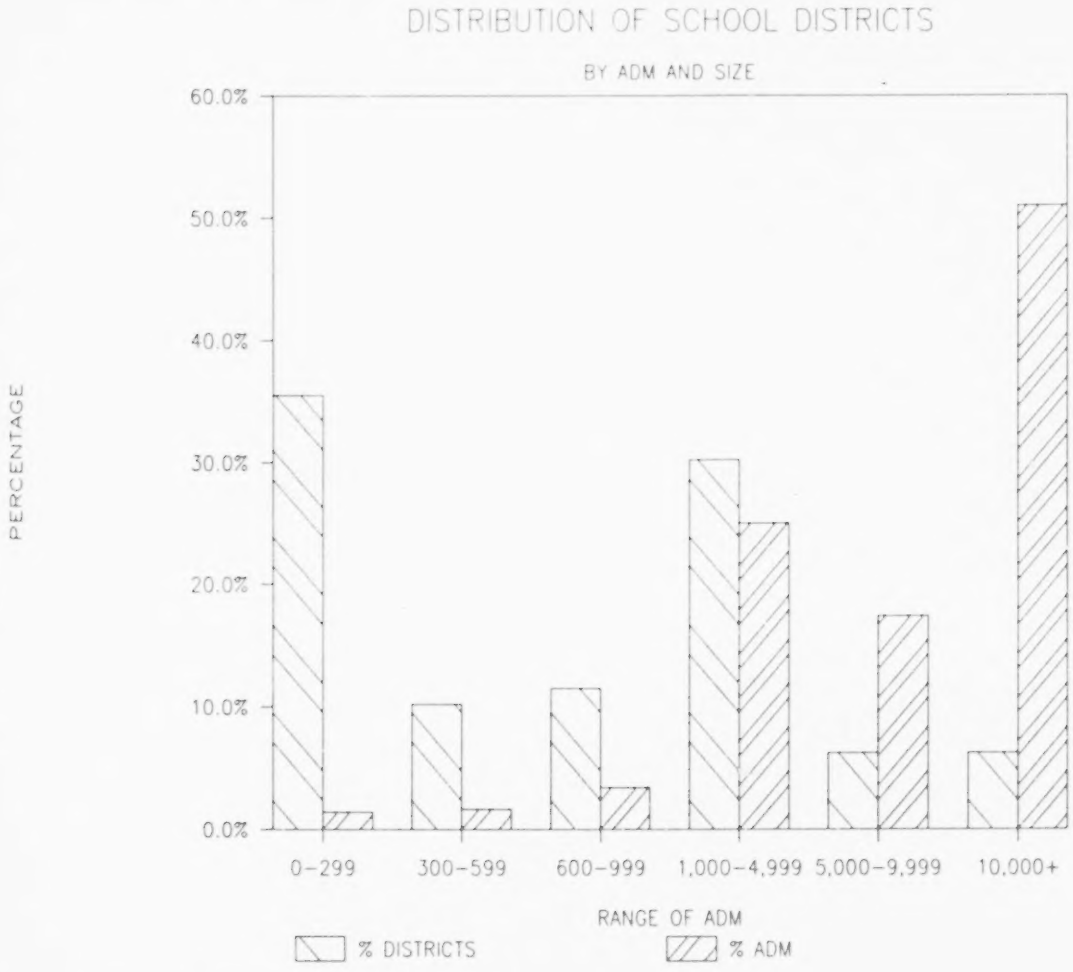
The average daily membership (ADM) in elementary and secondary districts increased by about 89,000 students over the ten-year period of 1979-80 to 1988-89. These ADM figures are from the APOR 55-1 reports and do not agree with the ADM figures in the back of the report because these are updated based on Audit Adjustments during the year. As shown in Table 3, the increase from year to year was small until 1984. The growth in the last five years was 71,000 students, about 80 percent of the total growth during the ten-year period.

Table 3

ELEMENTARY AND SECONDARY ADM
1979-1980 TO 1988-1989

Fiscal Year	Preschool ADM	Elementary ADM	Secondary ADM	Total	Percent Change
1979-80		337,851	153,121	490,972	0.07%
1980-81		339,462	145,133	484,595	-1.30%
1981-82		342,451	145,439	487,890	0.68%
1982-83		343,339	147,875	491,214	0.68%
1983-84		346,170	149,913	496,083	0.99%
1984-85		356,633	152,268	508,901	2.58%
1985-86		366,806	155,575	522,381	2.65%
1986-87		386,204	161,417	547,621	4.83%
1987-88		402,487	162,050	564,537	3.09%
1988-89	464	419,084	160,215	579,763	2.70%

The distribution of the student population in districts is shown in the graph below. The 14 largest districts in the state have over 51 percent of the students while 80 districts only have about 1 percent of the student population. For a further breakdown of districts by type and county, see page 11.



The year-end enrollment for 1988-89 was 660,259. A detail of enrollment by racial ethnic background along with dropout and graduation information is included on page 12.

FY 1988-1989
STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

	Elementary		High School		Unified			Accommodation		Special
						Schools				
County	Districts	Schools	Districts	Schools	Districts	Elem.	H.S.	Districts	Schools	Programs
Apache	4	4	0	0	7	19	7	0	0	0
Cochise	13(**2)	13	2	2	8	27	8	1	3	1
Coconino	2	2	0	0	6	26	7	0	0	0
Gila	3(*1)	3	0	1	5	15	5	0	0	1
Graham	3(**1)	2	0	0	4	8	4	0	0	1
Greenlee	2	2	0	0	3	3	3	1	1	0
La Paz	4	4	1	1	1	3	1	0	0	0
Maricopa	36	205	6	28	13	163	30	3	6	0
Mohave	11(**1)	19	1	2	2	7	2	0	0	0
Navajo	0	0	0	0	11	29	8	0	0	1
Pima	6(**2)	4	0	0	10	150	26	1	1	1
Pinal	9	21	2	2	7	18	7	1	1	1
Santa Cruz	3	3	1	1	2	9	1	0	0	0
Yavapai	13(**4)	18	1	1	8	18	7	0	0	0
Yuma	7	29	2	4	0	0	0	0	0	1
TOTAL	116	329	16	42	87	495	116	7	12	7

Total Number of Districts	219		
Total Number of Elementary Schools		824	
Total Number of High Schools			158

District and School Counts Do Not Include Accommodation Districts, Non-Operating and Special Programs

*Teaching High Schools
**Transporting Districts

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT

1988-89

	Racial Ethnic						
	White (Non-Hispanic)	Black (Non-Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment	Dropouts
PSH*	662	61	315	122	6	1,166	-
Kindergarten	35,946	2,407	14,532	3,812	760	57,457	139
Grade One	39,335	2,682	15,570	4,187	825	62,599	23
Grade Two	35,064	2,369	13,845	3,535	733	55,546	15
Grade Three	34,533	2,354	13,325	3,394	738	54,344	15
Grade Four	33,046	2,167	12,533	3,190	670	51,606	15
Grade Five	31,712	1,963	11,953	3,139	667	49,434	20
Grade Six	31,253	1,843	11,544	3,148	672	48,460	26
Grade Seven	30,361	1,870	11,560	3,124	644	47,559	105
Grade Eight	29,463	1,755	10,991	2,853	607	45,669	167
Ungraded Elementary	2,610	406	1,490	422	37	4,965	14
TOTAL ELEMENTARY	303,985	19,877	117,658	30,926	6,359	478,805	539
Grade Nine	30,810	1,913	11,873	4,210	801	49,607	2,130
Grade Ten	29,482	1,833	10,264	3,327	831	45,737	2,826
Grade Eleven	28,927	1,651	8,564	2,651	801	42,594	3,020
Grade Twelve	29,795	1,644	7,756	2,572	769	42,536	2,964
Ungraded Secondary	542	28	269	137	4	980	153
TOTAL SECONDARY	119,556	7,069	38,726	12,897	3,206	181,454	11,093
GRAND TOTAL	423,541	26,946	156,384	43,823	9,565	660,259	11,632

Additional Data:

State Enrollment** 1987-88

Elementary	455,986
High School	181,176
Total	637,162

Resident (State Aid) Average Daily Membership*** 1987-88

	(40th Day)	(100th Day)
Elementary	399,354	401,635
High School	167,341	164,464
Total	566,695	566,099

1988-89

	(40th Day)	(100th Day)
Elementary	417,214	418,645
High School	164,715	161,179
Total	581,929	579,824

Total 1988-89 High School Graduates: 31,638

* Preschool Handicapped

** Pupil Enrollment is defined as: An unduplicated count of students who entered public schools during the year.

*** Average Daily Membership as defined by ARS 15-902

PRIVATE SCHOOLS STATISTICS
(Grades K-12 and Special Programs)

STATE TOTALS

Total Private Schools Reporting — 202[1]

Student Enrollment by Grade

GRADES

Elementary		Secondary		Multi-Grade[2]	Special Programs[3]	Total Enrollment
K	3,390	9	1,871	241	493	
1	2,683	10	1,628			
2	2,411	11	1,491			
3	2,113	12	1,448			
4	2,022					
5	1,883					
6	1,796					
7	1,745					
8	1,641					
TOTAL	19,684		6,438	241	493	26,856

COUNTY TOTALS

County	Private Schools	Student Enrollment
Apache	5	731
Cochise	7	433
Coconino	6	1,176
Gila	1	7
Graham	1	92
Greenlee	-0-	-0-
La Paz	-0-	-0-
Maricopa	105	14,910
Mohave	1	212
Navajo	10	1,767
Pima	44	5,594
Pinal	2	169
Santa Cruz	3	688
Yavapai	12	714
Yuma	5	363
TOTAL	202	26,856

[1] Total Private Schools reporting out of 900 surveys mailed.
[2] Multi-Grade includes those students who are not placed in a specific grade because of individual student need/abilities.
[3] Special Programs includes those programs that are not necessarily defined by grade, such as vocational programs.

ARIZONA DEPARTMENT OF EDUCATION

STATE APPROPRIATED FUNDS-REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDIDTUES

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENTS

FOOD SERVICE PROGRAM INFORMATION

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1988 - JUNE 30, 1989

	State Appropriated Funds	Beginning Funds Balance	Current Year's Appropriation	Total Available	Expenditures	
					Personnel Services	Employee Related
1	**OFFICE OF THE SUPERINTENDENT**					
2	General Services Administration		6,779,100	6,779,100	4,232,152	886,842
3	Education Commission of the States		37,700	37,700		
4	Board of Education		141,400	141,400	36,245	10,874
5	Teachers' Retirement		138,400	138,400		
6	Special Education Audit		217,500	217,500	121,838	24,818
7	Vocational Education		1,209,000	1,209,000	886,577	187,051
8	Achievement Testing		970,000	970,000		
9	TOTAL OFFICE OF THE SUPERINTENDENT		9,493,100	9,493,100	5,276,812	1,109,585
10						
11						
12	**STATE AID APPORTIONED TO SCHOOLS**					
13	Ch. 9, SB1119 Budget Reductions		56,276,000	56,276,000		
14	Basic State Aid Entitlement		882,735,400	882,735,400		
15	Additional State Aid		170,176,100	170,176,100		
16	Assistance to Schools—Child of State Employee		331,900	331,900		
17	Certificate of Educational Convenience		7,000,000	7,000,000		
18	Permanent Special Education Vouchers		1,700,000	1,700,000		
19	Permanent Special Edu. Inst. Vouchers		4,200,000	4,200,000		
20	Adult Education Assistance		1,050,000	1,050,000		
21	Vocational Education Assistance		2,835,000	2,835,000		
22	Vocational Education—Program Support		1,000,000	1,000,000		
23	Preschool Handicapped Programs		1,100,000	1,100,000		
24	Arizona Principals' Institute		40,000	40,000		
25	Academic Decathlon		81,700	81,700	23,507	4,442
26	Teachers Residency Program		446,300	446,300	87,193	17,038
27	Chemical Abuse		422,100	422,100	57,763	10,209
28	ASSET		234,000	234,000		
29	Ch. 307, Illegal Drugs	131,256		131,256	36,105	7,538
30	Special Education Tuition		100	100		
31	SLIAG Administration		207,000	207,000	8,778	795
32	SLIAG Adult Education		12,500,000	12,500,000		
33	SLIAG K-12		1,300,000	1,300,000		
34	Ch. 308 H.B. 2217 At Risk K-3		3,000,000	3,000,000	48,072	8,587
35	Ch. 308 H.B. 2217 At Risk Dropout Prevention		1,500,000	1,500,000	718	153
36	Ch. 308 H.B. 2217 Academic Contests		50,000	50,000		
37	TOTAL STATE AID APPORTIONED TO SCHOOLS	131,256	1,148,185,600	1,148,316,856	262,136	48,762
38	**RECEIPTS FOR APPORTIONMENT**					
39	Endowment Earnings	6,636,620	48,062,402	54,699,022		
40	Miscellaneous Collections	28,480	306,453	334,933		
41						
42						
43	TOTAL RECEIPTS FOR SCHOOL AID	6,665,100	48,368,855	55,033,955		

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
										1
55,725	78,499	27,693	797,875	261,820	274,395		6,615,001	164,099		2
			37,700				37,700			3
35,241	4,155	209	40,525	3,600	7,611		138,460	2,940		4
						138,400	138,400			5
	18,846	627	16,796	14,400	12,283		209,608	7,892		6
1,700	12,393		42,580	71,100			1,201,401	7,599		7
916,234			11,696			42,070	970,000			8
1,008,900	113,893	28,529	947,172	350,920	294,289	180,470	9,310,570	182,530		9
										10
										11
										12
						56,276,000	56,276,000			13
						876,098,779	876,098,779	6,636,621		14
						142,208,206	142,208,206	27,967,894		15
						324,467	324,467	7,433		16
						6,777,577	6,777,577	222,423		17
						1,395,817	1,395,817	304,183		18
						3,976,908	3,976,908	223,092		19
						1,049,130	1,049,130	870		20
						2,834,660	2,834,660	340		21
						999,784	999,784	216		22
						1,044,096	1,044,096	55,904		23
33,250	278	692	5,729				39,949	51		24
	1,547		8,243	3,600	10,128	25,000	76,467	5,233		25
7,046	3,203	1,039	29,716	7,200	193	293,537	446,165	135		26
2,834	2,012		12,882	5,760	10,316	265,560	367,336	54,764		27
						234,000	234,000			28
9,800	656		1,853	1,800		7,881	65,633		65,623	29
								100		30
	384	472	3,513	158			14,100	192,900		31
						1,472,077	1,472,077	11,027,923		32
						1,300,000	1,300,000			33
23,829	1,931	1,089	18,630	3,600	13,765	2,804,300	2,923,803	76,197		34
23,574	9		1,043		3,067	1,136,850	1,165,414		334,586	35
						48,657	48,657	1,343		36
100,333	10,020	3,292	81,609	22,118	37,469	1,100,573,286	1,101,139,025	46,777,622	400,209	37
										38
						53,185,894	53,185,894		1,513,128	39
10						303,033	303,043		31,890	40
										41
										42
10						53,488,927	53,488,937		1,545,018	43

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1988 - JUNE 30, 1989

	Beginning Funds Balance	Grants Awarded	Other	Total Available	Expenditures	
					Personnel Services	Employee Related
CHAPTER I						
Administration	48,228	343,012		391,240	204,108	40,621
Migrant Administration		42,991		42,991	33,425	7,370
Aid to Schools	3,640,275	37,845,256		41,485,531		
Neglected Delinquent Child	60,074	495,425		555,499		
Aid to State Operated Schools	121,660	584,865		706,525		
Migrant Child Administration		394,563		394,563	152,722	36,246
Aid to Schools—Migrant	26,708	5,666,915		5,693,623		
Homeless Child Education	50,000			50,000	22,979	4,428
TOTAL	3,946,945	45,373,027		49,319,972	413,234	88,665
CHAPTER 2	446,077	6,090,780		6,536,857	265,471	58,727
TITLE II—EESA	122,147	969,594		1,091,741	40,485	7,889
TITLE IV—TECHNICAL ASSIST	45,693	173,749	(28,712)	190,730	103,815	20,895
TITLE VI B—ED. of HAND/CHILD						
Admin/Aid to Schools	7,176,634	17,280,428		24,457,062	512,581	114,195
Search to Serve	30,559	85,759		116,318	38,315	9,428
Support	15,844	42,665		58,509	6,308	1,599
Special Ed/Vocational Ed.	22,648	59,975		82,623	21,509	4,648
TOTAL	7,245,685	17,468,827		24,714,512	578,713	129,870
Severely Handicapped	52,133			52,133	18,032	4,968
Removal of Architectural Barriers			9,515	9,515		
Incentive	555,587	2,247,558		2,803,145	29,587	7,997
SELECT	10,684	78,225		88,909	19,605	4,320
Training Personnel for Ed. of Hand.		19,427		19,427		
TITLE VII—BILINGUAL						
Bilingual	3,424	119,345		122,769	79,051	17,028
Trans. Prog. for Ref. Child	4,103	114,900		119,003		
Emerg. Immig. Ed. Program	53,768	576,077		629,845	2,154	400
VOCATIONAL EDUCATION						
Title II 7% Administration	104,078	683,123		787,201	316,401	70,831
Sex Equity	12,293	60,000		72,293		
Title II, Part A	960,775	5,627,568		6,588,343		
Title II, Part B	1,125,447	4,245,358		5,370,805	380,166	86,813
TOTAL—Title II	2,202,593	10,616,049		12,818,642	696,567	157,644
Community Based Organization	2,718	92,690		95,408		
Consumer and Homemaking	29,512	440,037		469,549		
TOTAL—Carl Perkins Act	2,234,823	11,148,776		13,383,599	696,567	157,644
ADULT EDUCATION						
Adult Education	16,704	1,273,617		1,290,321	89,097	20,787
Training for Homeless Adults		150,000		150,000		
INDIAN EDUCATION						
Johnson-O'Malley Program	265,517	597,744		863,261	38,718	7,167
Alcohol, Drug Abuse & Mental Hlth.	91,318			91,318	48,618	11,682
Short Term Training	39,924			39,924	13,094	3,053
TOTAL	396,759	597,744		994,503	100,430	21,902

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to Fund Source	Fund Balance	
9,009	7,452	6,381	20,611	14,400		55,877	358,459		32,781	1
			316	1,880			42,991			2
						37,540,522	37,540,522		3,945,009	3
						371,921	371,921		183,578	4
						589,867	589,867		116,658	5
- 5,057	4,616	3,496	183,506	8,920			394,563			6
						5,661,694	5,661,694		31,929	7
	497	1,106	4,665	3,600			37,275		12,725	8
14,066	12,565	10,983	209,098	28,800		44,219,881	44,997,292		4,322,680	9
33,238	4,071	4,607	105,025	24,480	82,964	5,156,409	5,734,992		801,865	10
20,831	1,882	3,844	48,447	4,450	32,343	778,754	938,925		152,816	11
29,247	4,539		7,284	8,100	3,481		177,361		13,369	12
										13
18,761	20,619	5,908	98,477	39,400	66,032	15,910,013	16,785,986		7,671,076	14
615	1,085		30,558	3,600	1,703		85,304		31,014	15
14,789			12,356	1,980	5,435		42,467		16,042	16
	1,385		2,355	3,600			33,497		49,126	17
34,165	23,089	5,908	143,746	48,580	73,170	15,910,013	16,947,254		7,767,258	18
11,071	852	1,189	3,458	2,250			41,820		10,313	19
									9,515	20
28,010	1,563	3,555	20,227	2,700	1,703	2,066,628	2,161,970		641,175	21
19,530	1,234		19,004	900		21,000	85,593		3,316	22
1,976	1,508		8,863				12,347		7,080	23
										24
	1,684	1,255	14,609	5,850			119,477		3,292	25
22			217			104,649	104,888		14,115	26
74	4		2,155	675	5,487	515,869	526,818		103,027	27
										28
7,021	15,782	7,906	185,453	27,000			630,394		156,807	29
	413		9,596			66,983	76,992		(4,699)	30
						6,417,101	6,417,101		171,242	31
2,203	16,026	11,236	83,553	30,600	791	2,976,239	3,587,627		1,783,178	32
9,224	32,221	19,142	278,602	57,600	791	9,460,323	10,712,114		2,106,528	33
						69,628	69,628		25,780	34
	1,951		10,789			354,424	367,164		102,385	35
9,224	34,172	19,142	289,391	57,600	791	9,884,375	11,148,906		2,234,693	36
										37
1,765	1,413	2,739	24,150	3,600	1,120	1,117,395	1,262,066		28,255	38
									150,000	39
										40
136	935		6,728	2,160		498,304	554,148		309,113	41
6,246	1,886	712	11,565	666	4,745		86,120	5,198		42
10,257	2,403		9,587	1,530			39,924			43
16,639	5,224	712	27,880	4,356	4,745	498,304	680,192	5,198	309,113	44
										45

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1988 - JUNE 30, 1989

		Beginning Funds Balance	Grants Awarded	Other	Total Available	Expenditures	
						Personnel Services	Employee Related
1	**FOOD & NUTRITION**						
2	Administration	16,782	1,393,246		1,410,028	495,450	106,146
3	Aid to Schools	2,682,274	69,402,636		72,084,910		
4	Child Care Audit	115,905	133,930		249,835	91,846	19,510
5	Nutrition Ed. and Training	9,543	52,321		61,864	16,588	3,251
6	Food Distribution	348,425		122,179	470,604	110,246	30,256
7	TOTAL	3,172,929	70,982,133	122,179	74,277,241	714,130	159,163
8	ASOICC	69,276		58,000	127,276	29,067	8,320
9	Educ. Evaluation Review			18,596	18,596	14,733	3,423
10	Ed. Program for Schools			324,865	324,865		
11	ELSEGIS	26,993			26,993		
12	JTPA						
13	Title II A—8%	1,287,257	1,996,013		3,283,270	170,352	36,564
14	Title II A—City of Phoenix	58,885	510,000		568,885	22,283	4,487
15	Title III—Dislocated Worker	20,280			20,280		
16	Rural Job Search Project	11,084			11,084		
17	Project Work Transition—DES	2,868			2,868		
18	TRA	1,772,028	1,250,000		3,022,028	39,792	7,640
19	Youth Farm Loan	387,514		31,939	419,453		
20	Community Education—MOTT Grant	2,738			2,738		
21	Mellon Grant III		28,580		28,580		
22	Byrd Scholarship Program	10,838	113,950		124,788	2,648	229
23	Drug Free Schools	89,498	1,703,042		1,792,540	41,534	10,378
24	Aids School Health Ed.		215,000		215,000	44,653	8,761
25	**GRAND TOTAL: FED FUNDS**	22,046,720	163,200,364	536,382	185,783,466	3,515,433	780,057
26							
27	Stock Purchase	121,620		182,594	304,214		
28	Audiovisual	3,101		7,983	11,084		
29	Child Care Fingerprinting	141		170	311		
30	Mail Room Revolving	1,072		36,235	37,307	27,787	6,114
31	Supply Room Revolving	3,712		17,176	20,888	14,666	5,771
32	Communication Center	129,313		736,581	865,894	382,000	82,394
33	Print Shop	142,439		481,173	623,612	114,722	29,979
34	Central Distribution	3,155		43,112	46,267	35,190	8,243
35	Printing Revolving Fund	35,590		17,390	52,980		
36	Conf. Clrg. Account	58,497		183,064	241,561		
37	TOTAL—Revolving Funds	498,640		1,705,478	2,204,118	574,365	132,501

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to Fund Source	Fund Balance	
										1
29,936	18,060	4,289	118,424	54,720	18,215		845,240		564,788	2
						62,420,733	62,420,733		9,664,177	3
21	8,026		5,059	7,200	16,836		148,498		101,337	4
8,892		603	4,789				34,123		27,741	5
13,413	2,788	6,173	106,385	10,000	2,605		281,866		188,738	6
52,262	28,874	11,065	234,657	71,920	37,656	62,420,733	63,730,460		10,546,781	7
14,073	3,142	570	3,905		9,681		68,758		58,518	8
							18,156	440		9
						324,865	324,865			10
	12	2,270	350				2,632		24,361	11
										12
4,026	6,654	6,142	40,851	16,402	9,929	1,686,455	1,977,375		1,305,895	13
			25		3,067	381,178	411,040		157,845	14
									20,280	15
									11,084	16
						838	838		2,030	17
2,430	187		2,434	1,440	5,415	522,686	582,024		2,440,004	18
						26,426	26,426		393,027	19
	351		2,387				2,738			20
27,181	252		442				27,875		705	21
219	33		809			109,500	113,438		11,350	22
23,782	1,000	1,929	18,436	3,868	5,205	1,440,204	1,546,336		246,204	23
2,456	427	1,189	3,143	2,880			63,509		151,491	24
346,287	134,732	77,099	1,230,993	288,851	276,575	147,186,162	153,836,371	5,638	31,941,457	25
										26
630	128		193,048				193,806		110,408	27
			10,795				10,795		289	28
									311	29
			85				33,986		3,321	30
			46				20,483		405	31
	1,457	1,018	123,861		52,770		643,500		222,394	32
			211,931		64,718		421,350		202,262	33
			99				43,532		2,735	34
									52,980	35
	1,199		144,580				145,779		95,782	36
630	2,784	1,018	684,445		117,488		1,513,231		690,887	37

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

		APACHE
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
1	**County Funds Appropriated**	$160,671.00
2	Disbursements from:	
3	Salaries and Benefits	138,556.34
4	Supplies and Expenses	24,448.02
5	Capital Outlay	8,591.30
6	**Total Disbursements from County Funds for Administration**	171,595.66
7	**Ending Balance as of June 30, 1989 (Reverted)**	(10,924.66)
8	**Indirect Cost:**	
9	Beginning Balance as of July 1, 1988	64,786.32
10	Federal Receipts for County Office Administration	18,179.69
11	**Total Funds Available for Indirect Cost**	82,966.01
12	Disbursements from:	
13	Salaries and Benefits	
14	Supplies and Expenses	239.89
15	Capital Outlay	
16	**Total Disbursements from Indirect Cost**	239.89
17	**Ending Balance as of June 30, 1989**	82,726.12
II. COUNTY SCHOOL FUND		
18	Beginning Balance as of July 1, 1988	
19	Receipts (ARS 15-1000)	
20	Forest Reserve Funds	
21	Other (Specify) _____	
22	Transfers from Special County Reserve Fund	
23	**Total Available**	
24	Total Disbursements	
25	Transfers Out	
26	**Total Disbursements and Transfers Out**	
27	**Ending Balance as of June 30, 1989**	
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
28	Beginning Balance as of July 1, 1988	
29	Appropriation by Board of Supervisors (ARS 15-1001)	
30	State Aid for Transportation	
31	Small District Service Program Fund (ARS 15-365)	
32	Transfers In	
33	Other (Specify) _____	
34	**Total Available**	
35	Disbursements from:	
36	Pupil Transportation (ARS 15-1002)	
37	$10 per Month per Pupil Payments (ARS 15-826)	
38	Supplemental Payments for Maintenance 1 & 2 Room School District	
39	Small School Service Program (ARS 15-1002.A.7)	
40	Other (Specify) _____	
41	Transfers to Accommodation Schools from Special Receipts	
42	Transfers to County School Fund	
43	**Total Disbursements and Transfers**	
44	**Ending Balance as of June 30, 1989**	

COCHISE	COCONINO	GILA	GRAHAM	GREENLEE	
$208,106.31	$179,420.00	$123,002.00	$102,622.00	$93,716.00	1
					2
172,290.63	141,143.85	110,614.18	93,333.67	78,025.15	3
20,630.17	36,907.66	12,850.90	5,731.10	10,113.66	4
					5
192,920.80	178,051.51	123,465.08	99,064.77	88,138.81	6
15,185.51	1,368.49	(463.08)	3,557.23	5,577.19	7
					8
3,773.40	37,210.97	23,412.99	1,172.18	212.72	9
29,725.20	16,511.68	8,154.51	3,281.66**	2,106.61	10
33,498.60	53,722.65	31,567.50	4,453.84	2,319.33	11
					12
		16,461.10			13
17,094.40	2,306.46	4,810.81	779.91	1,200.00	14
6,138.64			531.95		15
23,233.04	2,306.46	21,271.91	1,311.86	1,200.00	16
10,265.56	51,416.19	10,295.59	3,141.98	1,119.33	17
45,400.07	35,591.88	3,700.00			18
6,156.29		188,732.81			19
51,149.62	30,000.00	23,411.61			20
1,874.74	3,317.68	4,181.70			21
					22
104,580.72	68,909.56	220,026.12			23
81,805.21	30,270.00	186,459.00			24
		23,411.61			25
81,805.21	30,270.00	209,870.61			26
22,775.51	38,639.56	10,155.51			27
8,086.61			127,383.19		28
		11,070.01		1,200.00	29
41,672.33					30
			121,295.17		31
					32
1,083.37				500.00	33
50,842.31		11,070.01	248,678.36	1,700.00	34
					35
39,285.38				1,700.00	36
		790.00			37
					38
			70,217.39		39
		10,000.00			40
					41
					42
39,285.38		10,790.00	70,217.39	1,700.00	43
11,556.93		280.01	178,460.97	.00	44

**Includes Federal Receipts of $3,199.55, investment interest of $82.11

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

		MARICOPA
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
1	**County Funds Appropriated**	$1,346,064.00
2	Disbursements from:	
3	Salaries and Benefits	372,898.87
4	Supplies and Expenses	570,119.82
5	Capital Outlay	19,195.70
6	**Total Disbursements from County Funds for Administration**	962,214.39
7	**Ending Balance as of June 30, 1989 (Reverted)**	383,849.61
8	**Indirect Cost:**	
9	Beginning Balance as of July 1, 1988	
10	Federal Receipts for County Office Administration	
11	**Total Funds Available for Indirect Cost**	
12	Disbursements from:	
13	Salaries and Benefits	
14	Supplies and Expenses	
15	Capital Outlay	
16	**Total Disbursements from Indirect Cost**	
17	**Ending Balance as of June 30, 1989**	
II. COUNTY SCHOOL FUND		
18	Beginning Balance as of July 1, 1988	
19	Receipts (ARS 15-1000)	
20	Forest Reserve Funds	
21	Other (Specify) _____	
22	Transfers from Special County Reserve Fund	
23	**Total Available**	
24	Total Disbursements	
25	Transfers Out	
26	**Total Disbursements and Transfers Out**	
27	**Ending Balance as of June 30, 1989**	
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
28	Beginning Balance as of July 1, 1988	102,091.67
29	Appropriation by Board of Supervisors (ARS 15-1001)	
30	State Aid for Transportation	179,627.76
31	Small District Service Program Fund (ARS 15-365)	76,353.70
32	Transfers In	
33	Other (Specify) _____	790.53
34	**Total Available**	358,863.66
35	Disbursements from:	
36	Pupil Transportation (ARS 15-1002)	260,240.28
37	$10 per Month per Pupil Payments (ARS 15-826)	
38	Supplemental Payments for Maintenance 1 & 2 Room School District	
39	Small School Service Program (ARS 15-1002.A.7)	76,809.30
40	Other (Specify) _____	
41	Transfers to Accommodation Schools from Special Receipts	
42	Transfers to County School Fund	
43	**Total Disbursements and Transfers**	337,049.58
44	**Ending Balance as of June 30, 1989**	21,814.08

MOHAVE	NAVAJO	PIMA	PINAL	SANTA CRUZ	
$129,586.48	$149,443.00	$545,976.00	$327,660.00	$712,576.00	1
					2
107,028.00	136,141.64	375,976.00	204,303.73	119,012.20	3
21,677.00	10,434.56	166,696.00	112,499.38	597,418.95**	4
763.00	848.55	3,304.00	3,620.12		5
129,468.00	147,424.75	545,976.00	320,423.23	716,431.15	6
118.48	2,018.25	.00	7,236.77	(3,855.15)	7
					8
8,354.92	7,342.36	42,608.00	25,277.42	2,184.44	9
11,389.57	43,537.80	21,138.00	46,589.81	13,727.18	10
19,744.49	50,880.16	63,746.00	71,867.23	15,911.62	11
					12
9,555.00	17,226.76	13,000.00	1,052.41		13
439.86	2,346.38	8,000.00	14,133.94	2,982.08	14
			25,799.74		15
9,994.86	19,573.14	21,000.00	40,986.09	2,982.08	16
9,749.63	31,307.02	42,746.00	30,881.14	12,929.54	17
			67,964.22	5,316.00	18
		8,150.00	18,062.37		19
	459,596.01			45,500.08	20
			3,787.83		21
			52,816.97		22
	459,596.01	8,150.00	142,631.39	50,816.08	23
	459,596.01		794.40	44,572.82	24
		8,150.00	26,311.99		25
	459,596.01	8,150.00	27,106.39	44,572.82	26
	.00	.00	115,525.00	6,243.26	27
		369,014.00	94.53		28
		3,401.00	50,803.79		29
	53,149.91	43,209.00			30
		98,136.00			31
		8,391.00			32
		3,066.809.00	1,947.03		33
	53,149.91	3,588,960.00	52,845.35		34
					35
	40,366.27	53,159.00			36
					37
					38
		97,568.00			39
		2,831,699.00			40
		60,011.00			41
			52,816.97		42
	40,366.27	3,042,437.00	52,816.97		43
	12,783.64	546,523.00	28.38		44

**Includes $587,030.69 for out-of-county tuition (Junior College)

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

		YAVAPAI
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
1	**County Funds Appropriated**	$258,327.00
2	Disbursements from:	
3	Salaries and Benefits	235,976.91
4	Supplies and Expenses	18,098.44
5	Capital Outlay	2,704.41
6	**Total Disbursements from County Funds for Administration**	256,779.76
7	**Ending Balance as of June 30, 1989 (Reverted)**	1,547.24
8	**Indirect Cost:**	
9	Beginning Balance as of July 1, 1988	18,359.47
10	Federal Receipts for County Office Administration	7,934.07
11	**Total Funds Available for Indirect Cost**	26,293.54
12	Disbursements from:	
13	Salaries and Benefits	
14	Supplies and Expenses	720.83
15	Capital Outlay	1,275.13
16	**Total Disbursements from Indirect Cost**	1,995.96
17	**Ending Balance as of June 30, 1989**	24,297.58
II. COUNTY SCHOOL FUND		
18	Beginning Balance as of July 1, 1988	
19	Receipts (ARS 15-1000)	
20	Forest Reserve Funds	196,874.75
21	Other (Specify) _____	
22	Transfers from Special County Reserve Fund	
23	**Total Available**	196,874.75
24	Total Disbursements	
25	Transfers Out	196,874.75
26	**Total Disbursements and Transfers Out**	196,874.75
27	**Ending Balance as of June 30, 1989**	.00
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
28	Beginning Balance as of July 1, 1988	
29	Appropriation by Board of Supervisors (ARS 15-1001)	
30	State Aid for Transportation	
31	Small District Service Program Fund (ARS 15-365)	
32	Transfers In	
33	Other (Specify) _____	
34	**Total Available**	
35	Disbursements from:	
36	Pupil Transportation (ARS 15-1002)	
37	$10 per Month per Pupil Payments (ARS 15-826)	
38	Supplemental Payments for Maintenance 1 & 2 Room School District	
39	Small School Service Program (ARS 15-1002.A.7)	
40	Other (Specify) _____	
41	Transfers to Accommodation Schools from Special Receipts	
42	Transfers to County School Fund	
43	**Total Disbursements and Transfers**	
44	**Ending Balance as of June 30, 1989**	

YUMA	LA PAZ	STATE	
$163,464.00	$90,932.00	$4,591,565.79	1
			2
150,254.00	78,703.16	2,514,258.33	3
22,750.00	10,746.08	1,641,121.74	4
10,521.00		49,548.08	5
183,525.00	89,449.24	4,204,928.15	6
(20,061.00)	1,482.76	386,637.64	7
			8
15,803.00	791.22	251,289.41	9
8,558.00	5,488.67	236,322.45	10
24,361.00	6,279.89	487,611.86	11
			12
11,595.00		68,890.27	13
7,532.00	3,675.34	66,261.90	14
1,313.00		35,058.46	15
20,440.00	3,675.34	170,210.63	16
3,921.00	2,604.55	317,401.23	17
266.00		158,238.17	18
		221,101.47	19
		806,532.07	20
		13,161.95	21
		52,816.97	22
266.00		1,251,850.63	23
		803,497.44	24
		254,748.35	25
		1,058,245.79	26
266.00		193,604.84	27
	37,284.16	643,954.16	28
		66,474.80	29
		317,659.00	30
	3,213.13	298,998.00	31
	51,904.00	60,295.00	32
		3,071,129.93	33
	92,401.29	4,458,510.89	34
			35
		394,750.93	36
		790.00	37
			38
	73,659.25	318,253.94	39
		2,841,699.00	40
		60,011.00	41
		52,816.97	42
	73,659.25	3,668,321.84	43
	18,742.04	790,189.05	44

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
APACHE COUNTY						
01-02-01	ST JOHNS UNIF S D	- - - - -	131,362	131,362	$25,509.84	$50,000.00
01-02-08	WINDOW ROCK UNIF S	146,041	347,187	493,228	$69,374.91	$12,117.00
01-02-10	ROUND VLLY UNIF SD	- - - - -	119,764	119,764	$25,519.80	$26,200.90
01-02-18	SANDERS UNIFIED	46,457	116,984	163,441	$23,419.21	$32,583.00
01-02-20	GANADO UNIFIED	89,910	239,321	329,231	$41,040.32	$74,072.96
01-02-24	CHINLE UNIF SCH D	244,669	516,994	761,663	$118,045.10	- - - - - - -
01-02-27	RED MESA UNIFIED	94,510	121,756	216,266	$29,938.01	$35,406.00
01-03-06	CONCHO EL	- - - - -	22,148	22,148	$4,189.56	$16,492.66
01-03-07	ALPINE EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
01-03-09	VERNON ELEM DIST	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
01-03-23	MCNARY EL	5,221	9,828	15,049	$2,308.39	$21,219.31
APACHE COUNTY TOTALS		626,808	1,625,344	2,252,152	$339,345.14	$268,091.83
COCHISE COUNTY						
02-01-00	FT HUACHUCA ACC	- - - - -	136,918	136,918	$27,174.57	$62,382.53
02-02-01	TOMBSTONE UNIF DT	23,719	85,310	109,029	$15,490.68	$42,244.40
02-02-02	BISBEE UNIF DIST	44,274	123,597	167,871	$27,503.98	- - - - - - -
02-02-13	WILLCOX UNIF DIST	502	126,776	127,278	$22,023.91	$34,176.92
02-02-14	BOWIE UNIFIED DT	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-02-18	SAN SIMON UNIF DT	- - - - -	13,126	13,126	$3,559.29	$34,050.99
02-02-21	ST DAVID UNIF DT	- - - - -	46,468	46,468	$7,198.36	$5,207.63
02-02-27	DOUGLAS UNIF DIST	166,495	372,495	538,990	$66,599.49	$61,660.46
02-02-68	SIERRA VISTA UNIF	18,261	402,992	421,253	$85,546.43	$81,067.78
02-03-23	NACO ELM	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-03-26	COCHISE EL	- - - - -	6,495	6,495	$2,173.68	$13,700.00
02-03-42	APACHE EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-03-45	DOUBLE ADOBE EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-03-49	PALOMINAS EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-03-55	MCNEAL EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-03-66	RUCKER EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
COCHISE COUNTY (CONT.)						
02-03-81	FORREST EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-04-09	BENSON EL	- - - - -	99,574	99,574	$14,772.29	$55,518.39
02-04-12	ELFRIDA EL	- - - - -	- - - - -	- - - - -	- - - - - - -	$22,000.00
02-04-22	PEARCE EL	- - - - -	17,396	17,396	$3,803.87	$7,649.76
02-04-53	ASH CREEK EL	- - - - -	7,388	7,388	$2,452.36	$18,217.45
02-04-64	POMERENE EL	- - - - -	13,214	13,214	$2,963.91	- - - - - - -
02-05-09	BENSON UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
02-05-22	VALLEY UNION HS	12,154	40,361	52,515	$9,521.62	$13,794.68
COCHISE COUNTY TOTALS		265,405	1,492,110	1,757,515	$290,784.44	$451,670.99
COCONINO COUNTY						
03-02-01	FLAGSTAFF UNIF DT	- - - - -	737,467	737,467	$124,949.47	$105,534.00
03-02-02	WILLIAMS UNIF DT	- - - - -	49,533	49,533	$8,194.28	$16,233.29
03-02-04	GRAND CYN UNIF DT	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
03-02-06	F&M UNIFIED DIST	- - - - -	39,131	39,131	$5,747.30	$15,960.00
03-02-08	PAGE UNIFIED	50,786	263,618	314,404	$20,884.21	- - - - - - -
03-02-15	TUBA CITY UNIF DT	61,305	257,928	319,233	$48,959.40	$135,847.80
03-03-05	CHEVELON BUTTE EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
03-03-10	MAINE CONSOLIDAT E	5,475	5,263	10,738	$3,497.70	$7,164.85
COCONINO COUNTY TOTALS		117,566	1,352,940	1,470,506	$212,232.36	$280,789.94
GILA COUNTY						
04-02-01	GLOBE UNIF DIST	- - - - -	124,896	124,896	$18,671.79	$87,595.00
04-02-10	PAYSON UNIF DIST	12,682	134,951	147,633	$28,382.70	$52,703.83
04-02-20	SAN CARLOS UNIF	54,360	153,642	208,002	$31,745.60	- - - - - - -
04-02-40	MIAMI UNIFIED DT	44,044	114,711	158,755	$19,214.95	$44,324.62
04-02-41	H/W UNIFIED DIST	- - - - -	50,698	50,698	$9,522.26	$95,307.84

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
GILA COUNTY (CONT.)						
04-03-05	YOUNG EL	- - - - -	7,210	7,210	$4,182.79	$17,685.06
04-03-12	PINE EL	3,447	23,646	27,093	$5,506.55	$11,405.13
04-03-33	TONTO BASIN SCH DS	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
GILA COUNTY TOTALS		114,533	609,754	724,287	$117,226.64	$309,021.48
GRAHAM COUNTY						
05-02-01	SAFFORD UNIFIED	- - - - -	191,087	191,087	$23,973.00	- - - - - - -
05-02-04	THATCHER UNIFIED	- - - - -	71,059	71,059	$11,473.59	$47,195.00
05-02-06	PIMA UNIFIED	- - - - -	72,409	72,409	$9,375.92	$48,594.36
05-02-07	FT THOMAS UNIFIED	- - - - -	61,757	61,757	$10,320.01	$6,537.00
05-03-05	SOLOMONVILLE EL	- - - - -	20,528	20,528	$2,857.18	$16,684.59
05-03-09	KLONDYKE EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
05-03-16	BONITA EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
GRAHAM COUNTY TOTALS		- - - - -	416,840	416,840	$57,999.70	$119,010.95
GREENLEE COUNTY						
06-01-99	GREENLEE	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
06-02-02	DUNCAN UNIF DIST	- - - - -	68,469	68,469	$10,811.88	$36,315.52
06-02-03	CLIFTON UNIFIED	- - - - -	50,329	50,329	$9,452.19	$20,192.33
06-02-18	MORENCI UNIFIED	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
06-03-22	BLUE ELM	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
06-03-45	EAGLE	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
GREENLEE COUNTY TOTALS		- - - - -	118,798	118,798	$20,264.07	$56,507.85

FOOD SERVICES INFORMATION

MARICOPA COUNTY

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
07-01-00	WILLIAMS AFB ACC E	- - - - -	52,179	52,179	$8,439.02	- - - - - - -
07-01-99	HORSE MESA ACC	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
07-02-04	MESA UNIFIED	280,291	4,401,709	4,682,000	$806,048.45	$18,675.00
07-02-09	WICKENBURG UNIF D	- - - - -	106,054	106,054	$16,887.84	- - - - - - -
07-02-11	PEORIA UNIF DIST	- - - - -	1,220,635	1,220,635	$249,591.06	$130,728.00
07-02-24	GILA BEND UNIF DT	19,623	82,692	102,315	$16,537.93	$1,032.84
07-02-41	GILBERT UNIFIED	52,221	640,817	693,038	$94,432.63	$293,052.00
07-02-48	SCOTTSDALE UNIF D	47,843	928,440	976,283	$179,996.71	- - - - - - -
07-02-69	PARADISE VLY UNIF	22,475	1,209,024	1,231,499	$175,987.50	- - - - - - -
07-02-80	CHANDLER UNIF DT	206,786	727,984	934,770	$141,084.47	$9,091.26
07-02-89	DYSART UNIFIED	128,934	385,824	514,758	$73,723.21	$56,059.03
07-02-93	CAVE CREEK UNIF D	9,054	97,239	106,293	$14,036.06	$21,840.00
07-02-95	QUEEN CRK UNIF DST	- - - - -	89,856	89,856	$14,878.13	$47,307.41
07-02-97	DEER VALLEY UNIF	19,467	1,261,433	1,280,900	$275,842.31	$395,000.00
07-02-98	FOUNTAIN HILLS UN	- - - - -	89,136	89,136	$19,472.62	$15,071.98
07-03-60	HIGLEY EL	- - - - -	24,352	24,352	$4,875.55	$14,422.00
07-03-63	AGUILA EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
07-03-71	SENTINEL EL	- - - - -	6,371	6,371	$2,621.84	- - - - - - -
07-03-75	MORRISTOWN EL	- - - - -	8,747	8,747	$3,126.86	$8,117.46
07-03-81	NADABURG EL	16,355	53,824	70,179	$8,204.61	$15,920.00
07-03-86	MOBILE EL	3,287	3,287	6,574	$2,429.81	- - - - - - -
07-03-90	RUTH FISHER EL	- - - - -	37,217	37,217	$6,971.74	$12,367.00
07-03-94	PALOMA ELEM S D	- - - - -	13,823	13,823	- - - - - - -	- - - - - - -
07-04-01	PHOENIX EL	417,995	1,024,592	1,442,587	$183,995.61	- - - - - - -
07-04-02	RIVERSIDE EL	19,421	33,508	52,929	$6,599.53	$42,194.00
07-04-03	TEMPE ELEMENTARY	128,070	998,062	1,126,132	$174,628.28	$29,178.59
07-04-05	ISAAC EL	146,215	694,898	841,113	$122,387.09	- - - - - - -
07-04-06	WASHINGTON EL	434,056	2,304,348	2,738,404	$376,897.81	$45,435.00
07-04-07	WILSON EL	50,121	116,487	166,608	$19,435.70	- - - - - - -
07-04-08	OSBORN EL	95,156	359,089	454,245	$70,651.85	- - - - - - -
07-04-14	CREIGHTON EL	159,314	474,791	634,105	$73,253.35	- - - - - - -
07-04-17	TOLLESON EL	23,805	103,790	127,595	$16,701.98	$50,191.00
07-04-21	MURPHY EL	187,538	395,343	582,881	$65,897.74	$33,864.00

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
MARICOPA COUNTY (CONT.)						
07-04-25	LIBERTY EL	- - - - -	81,597	81,597	$10,608.08	$9,419.82
07-04-28	KYRENE EL	16,208	624,283	640,491	$119,384.07	$40,017.00
07-04-31	BALSZ ELEM	97,694	261,541	359,235	$39,021.89	$47,107.00
07-04-33	BUCKEYE EL	- - - - -	107,874	107,874	$13,883.71	$67,658.00
07-04-38	MADISON EL	29,082	336,329	365,411	$69,472.59	- - - - - - - -
07-04-40	GLENDALE EL	244,073	783,827	1,027,900	$107,567.87	$6,118.00
07-04-44	AVONDALE EL	113,085	310,602	423,687	$43,416.47	$56,375.00
07-04-45	FOWLER EL	- - - - -	136,687	136,687	$23,595.12	$24,459.49
07-04-47	ARLINGTON EL	- - - - -	18,033	18,033	$3,734.35	$6,863.03
07-04-49	PALO VERDE EL	- - - - -	27,168	27,168	$4,891.15	$26,787.81
07-04-59	LAVEEN EL	42,468	210,530	252,998	$37,381.40	- - - - - - - -
07-04-62	UNION EL	- - - - -	13,904	13,904	$3,596.98	$49,505.00
07-04-65	LITTLETON EL	22,746	161,678	184,424	$28,097.10	$58,580.53
07-04-66	ROOSEVELT EL	494,832	1,323,008	1,817,840	$264,412.34	- - - - - - - -
07-04-68	ALHAMBRA EL	170,770	992,268	1,163,038	$183,675.91	- - - - - - - -
07-04-79	LITCHFIELD EL	- - - - -	- - - - -	- - - - -	- - - - - - -	$10,094.00
07-04-83	CARTWRIGHT EL	5,680	1,382,134	1,387,814	$302,582.93	$135,556.00
07-04-92	PENDERGAST EL	34,734	368,625	403,359	$71,218.79	$69,867.71
07-05-01	BUCKEYE UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	$48,818.59
07-05-05	GLENDALE UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	$155,152.00
07-05-10	PHOENIX UHS	36,662	754,039	790,701	$205,561.71	$30,402.00
07-05-13	TEMPE UHS	25,764	115,902	141,666	$36,854.92	$12,974.00
07-05-14	TOLLESON UHS	17,875	121,791	139,666	$18,628.77	$34,865.00
07-05-16	AGUA FRIA UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	$33,259.00
MARICOPA COUNTY TOTALS		3,819,700	26,077,371	29,897,071	$4,813,223.44	$2,213,425.55
MOHAVE COUNTY						
08-02-01	LAKE HAVASU UNIF	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
08-02-14	COLO CTY UNIF 14	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
08-04-03	HACKBERRY EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
MOHAVE COUNTY (CONT.)						
08-04-04	KINGMAN EL	- - - - - -	334,824	334,824	$67,076.37	$69,090.79
08-04-06	OWENS WHITNEY EL	2,400	5,777	8,177	$2,489.83	$12,432.00
08-04-08	PEACH SPRINGS EL	26,217	35,538	61,755	$4,882.61	$25,000.00
08-04-09	LITTLEFIELD EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-11	CHLORIDE EL	11,016	19,558	30,574	$4,508.94	$33,467.48
08-04-12	TOPOCK EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-13	YUCCA EL	- - - - - -	1,540	1,540	$923.86	$4,811.63
08-04-15	BULLHEAD CITY EL	- - - - - -	180,709	180,709	$32,275.82	- - - - - - - -
08-04-16	MOHAVE VALLEY EL	- - - - - -	122,287	122,287	$15,473.52	- - - - - - - -
08-04-22	VALENTINE EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-05-30	MOHAVE UHS DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
MOHAVE COUNTY TOTALS		39,633	700,233	739,866	$127,630.95	$144,801.90
NAVAJO COUNTY						
09-02-01	WINSLOW UNIF DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
09-02-02	JOSEPH CTY UNIF D	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
09-02-03	HOLBROOK UNIF DT	- - - - - -	116,909	116,909	$18,756.07	$13,056.00
09-02-04	PINON UNIFIED	122,352	123,575	245,927	$22,635.59	$14,427.00
09-02-05	SNOWFLAKE UNIF DT	23,138	200,786	223,924	$28,970.78	$21,338.76
09-02-06	HEBER-OVERGAARD	4,231	36,715	40,946	$5,828.04	$10,343.01
09-02-10	SHOWLOW UNIF DIST	- - - - - -	107,863	107,863	$23,850.55	$50,846.00
09-02-20	WHITERIVER UNIFIED	101,762	264,336	366,098	$43,329.97	- - - - - - - -
09-02-25	CEDAR UNIF D #25	65,396	74,095	139,491	$7,617.96	$52,848.00
09-02-27	KAYENTA UNIF DIST	87,805	276,417	364,222	$53,255.94	$20,992.25
09-02-32	BLUE RIDGE	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$17,756.14
NAVAJO COUNTY TOTALS		404,684	1,200,696	1,605,380	$204,244.90	$201,607.16

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
PIMA COUNTY						
10-01-00	ZIMMERMAN ACCOM EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-02-01	TUCSON UNIFIED	548,348	4,546,379	5,094,727	$943,728.53	$525,010.00
10-02-06	MARANA UNIF S D	38,085	449,835	487,920	$101,230.99	- - - - - - -
10-02-08	FLOWING W UNIFIED	62,632	339,778	402,410	$21,068.17	$35,026.95
10-02-10	AMPHITHEATER UNIF	195,659	976,820	1,172,479	$177,007.62	$74,948.54
10-02-12	SUNNYSIDE UNIF DT	374,920	1,318,864	1,693,784	$264,913.54	$53,901.00
10-02-13	TANQUE VER USD#13	11,773	78,427	90,200	$20,272.53	$386.06
10-02-15	AJO UNIFIED DIST	15,025	49,753	64,778	$9,845.55	- - - - - - -
10-02-16	CATALINA FTHLS UNI	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-02-30	SAHUARITA UNIF DT	- - - - -	170,917	170,917	$30,420.21	$47,001.00
10-02-40	IND OASIS B UN SD	74,395	154,077	228,472	$20,217.95	- - - - - - -
10-03-20	VAIL EL	- - - - -	53,846	53,846	$5,231.45	$6,440.00
10-03-35	SAN FERNANDO EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-03-37	EMPIRE EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-03-39	CONTINENTAL EL	- - - - -	22,335	22,335	$3,952.96	$6,087.00
10-03-44	REDINGTON EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-03-51	ALTAR VALLEY DIST	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
PIMA COUNTY TOTALS		1,320,837	8,161,031	9,481,868	$1,597,889.50	$748,800.55
PINAL COUNTY						
11-01-00	MARY OBRIEN ACCOM	14,761	19,944	34,705	$3,661.21	- - - - - - -
11-02-01	FLORENCE UNIFIED	- - - - -	68,943	68,943	$15,272.96	$6,158.71
11-02-03	RAY UNIFIED DIST	- - - - -	76,194	76,194	$12,496.88	$47,046.87
11-02-08	M/S-M UNIFIED DT	69,734	165,062	234,796	$34,933.11	$7,761.50
11-02-15	SUPERIOR UNIFIED	17,768	49,685	67,453	$7,514.13	$19,003.63
11-02-20	MARICOPA UNIF DT	- - - - -	95,575	95,575	$16,969.11	$20,000.00
11-02-21	COOLIDGE UNIF DT	62,526	219,496	282,022	$39,063.31	- - - - - - -
11-02-43	APACHE JUNC UNIF	51,180	318,744	369,924	$61,027.11	$50,000.00
11-03-02	ORACLE ELM	- - - - -	52,098	52,098	$9,155.07	- - - - - - -
11-03-44	J O COMBS EL	6,129	31,055	37,184	$6,891.24	$22,306.38

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
PINAL COUNTY (CONT.)						
11-04-04	CASA GRANDE EL	5,987	462,547	468,534	$78,732.20	$28,250.00
11-04-05	RED ROCK EL	- - - - - -	8,027	8,027	$3,001.09	$4,196.00
11-04-11	FLOY EL	58,586	182,732	241,318	$30,698.10	- - - - - - - -
11-04-18	SACATON EL	61,729	107,343	169,072	$17,799.86	$17,376.57
11-04-22	TOLTEC EL	- - - - - -	46,631	46,631	$7,776.39	$33,019.01
11-04-24	STANFIELD EL	29,209	61,859	91,068	$10,917.16	- - - - - - - -
11-04-33	PICACHO EL	- - - - - -	28,752	28,752	$7,527.29	$38,513.18
11-05-02	CASA GRANDE UHS	21,687	50,299	71,986	$15,343.87	$22,172.65
11-05-40	SANTA CRUZ UHS	29,751	44,000	73,751	$8,274.20	$19,441.71
PINAL COUNTY TOTALS		429,047	2,088,986	2,518,033	$387,054.29	$335,246.21
SANTA CRUZ COUNTY						
12-02-01	NOGALES UNIF DIST	174,783	580,456	755,239	$107,033.84	$19,334.00
12-02-35	S C VLY UNIF DIST	- - - - - -	79,617	79,617	- - - - - - - -	- - - - - - - -
12-03-28	SANTA CRUZ EL	- - - - - -	14,955	14,955	- - - - - - - -	- - - - - - - -
12-04-06	PATAGONIA EL	- - - - - -	27,258	27,258	$8,804.91	- - - - - - - -
12-04-25	SONOITA EL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
12-05-20	PATAGONIA UHS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
SANTA CRUZ COUNTY TOTALS		174,783	702,286	877,069	$115,838.75	$19,334.00
YAVAPAI COUNTY						
13-02-01	PRESCOTT UNIF DT	4,911	303,679	308,590	$65,578.93	- - - - - - - -
13-02-20	BAGDAD UNIF DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-02-22	HUMBOLDT UNIF DT	- - - - - -	231,911	231,911	$44,162.94	$27,996.00
13-02-28	CAMP VERDE UNIF D	- - - - - -	104,832	104,832	$18,126.05	$6,824.86
13-02-31	ASH FORK UNIF DT	- - - - - -	7,741	7,741	- - - - - - - -	- - - - - - - -
13-02-40	SELIGMAN UNIF DT	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
YAVAPAI COUNTY (CONT.)						
13-02-43	MAYER UNIFIED DT	- - - - -	38,133	38,133	$3,899.16	$11,399.21
13-02-51	CHINO VALLEY UNIF	- - - - -	104,349	104,349	$17,999.06	$9,426.00
13-03-02	WILLIAMSON VLY EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-07	WALNUT GROVE EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-14	CHAMPIE EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-15	SKULL VALLEY EL	- - - - -	4,420	4,420	$2,128.16	$10,210.70
13-03-17	CONGRESS EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-23	KIRKLAND EL	- - - - -	5,933	5,933	$1,924.88	$8,091.77
13-03-26	BEAVER CREEK EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-41	CROWN KING EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
13-03-50	CANON EL	- - - - -	- - - - -	- - - - -	- - - - - - -	$8,535.00
13-03-52	YARNELL EL	- - - - -	9,046	9,046	$3,048.94	$14,646.54
13-04-03	CLARKDALE-JEROME	- - - - -	34,541	34,541	$265.59	$22,061.63
13-04-06	COTTONWOOD OK CK E	21,753	134,845	156,598	$17,757.15	$83,757.84
13-05-04	MINGUS UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
YAVAPAI COUNTY TOTALS		26,664	979,430	1,006,094	$174,890.86	$202,949.55
YUMA COUNTY						
14-04-01	YUMA EL	234,061	826,311	1,060,372	$199,612.46	$96,159.00
14-04-11	SOMERTON EL	67,949	239,234	307,183	$38,652.53	- - - - - - -
14-04-13	CRANE EL	23,698	542,477	566,175	$88,348.06	$32,698.29
14-04-16	HYDER EL	21,137	33,037	54,174	$5,988.26	$33,150.00
14-04-17	MOHAWK VALLEY EL	11,924	34,924	46,848	$7,119.81	$25,567.55
14-04-24	WELLTON EL	17,857	56,842	74,699	$11,112.98	$27,185.00
14-04-32	GADSDEN EL	- - - - -	173,859	173,859	$28,061.30	$80,037.31
14-05-50	ANTELOPE UHS	- - - - -	29,575	29,575	$4,376.37	$47,727.00
14-05-70	YUMA UHS	- - - - -	291,993	291,993	$64,691.75	$12,804.30
YUMA COUNTY TOTALS		376,626	2,228,252	2,604,878	$447,963.52	$355,328.45

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
LA PAZ COUNTY						
15-02-27	PARKER UNIF	6,954	227,580	234,534	$41,421.00	$78,602.51
15-04-04	QUARTZSITE	13,115	39,918	53,033	$8,908.28	- - - - - - - -
15-04-19	WENDEN ELEM	- - - - - -	16,080	16,080	$3,860.84	$10,301.00
15-04-26	BOUSE ELEM	2,443	3,881	6,324	$1,634.47	- - - - - - - -
15-04-30	SALOME CONS EL DS	- - - - - -	14,870	14,870	$3,776.23	$38,437.46
15-05-76	BICENTENNIAL UHS	- - - - - -	11,696	11,696	$4,196.82	$22,159.61
LA PAZ COUNTY TOTALS		22,512	314,025	336,537	$63,797.64	$149,500.58
STATE TOTALS		7,738,798	48,068,096	55,806,894	$8,970,386.20	$5,856,086.99

SECTION II

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE

SUMMARY OF FINANCIAL DATA

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

STATISTICAL INFORMATION

1. Resident State Aid ADM: The average daily membership for the first 100 days in session of all the public school students residing in the district and students from unorganized territories that attend school in the district.

   Attending Resident ADM: The average daily membership for the first 100 days in session for resident students that attend school in the district.

   Attending nonresident ADM: The average daily membership for the first 100 days in session for nonresident students that attend school in the district.

2. Enrollment:

   a. District Totals: Includes all students entering a public school within the district for the first time during the year and students previously enrolled in another school district during the year and entering the district for the first time.

   b. County Totals: Includes all students entering a public school within the county for the first time during the year.

   c. State Total: Includes all students entering an Arizona public school for the first time during the year.

3. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

4. Bonds Outstanding as of June 30, 1989.

5. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation.

6. Investment in General Fixed Assets as of June 30, 1989: Reported values of Land and Improvements, Building and Improvements, Furniture and Equipment and Construction in Progress.

7. Staffing Summary:

   a. Number of Employees: Number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

   b. Staff:Student Ratio: Average Daily Membership students attending school in the district, divided by the number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

8. Gifted Programs: Enrollment is reported by grade level as a duplicate and an unduplicate count. Students in more than one gifted district program would be included in the duplicate count. Expenditures for all gifted programs reported by K-8 and 9-12 grade levels.

FINANCIAL INFORMATION

1. SUMMARY OF FINANCIAL DATA: Provides information in the aggregate of Fund Balances, Revenues, Budgets, and Expenditures.

   a. Maintenance and Operation: Includes Fund 000 for Administration, Instruction, Instruction Support, and Operations for Regular Programs, Special Programs, Pupil Transportation, Desegregation, Overrides and Dropout Prevention.

   b. Federal Projects: Includes all federally funded categorical grant programs.

   c. State Projects: Includes all state funded categorical grant programs.

   d. Capital Outlay Fund: Includes Fund 410 for capital expenditures in the current year from the accumulated capital outlay reserve, Desegregation and Overrides.

   e. Adjacent Ways: Includes Fund 430 relating to the improvement of public streets, alleys, etc., which are adjacent to school property.

   f. Debt Service: Includes Fund 500 for payment of interest and principal on general obligation debts.

   g. Food Service: Includes Fund 710 which is the total revenues—expenditures for food services. The generated receipts for sale of meals have not been subtracted to produce a net food service cost.

   h. School Plant: Includes Funds 006 and 007 which are the proceeds from sale and lease of district property. These expenditures could be for maintenance and operation or capital outlay in the current year.

   i. Bond Building: Includes Fund 440 for purchase of sites, construction, furniture and apparatus, and improving school grounds.

   j. Auxiliary Operations: Includes Fund 740 for operation of a bookstore and activities relating to athletics.

   k. Intergovernmental Agreements: Includes Fund 930 used by the fiscal agent to account for monies under intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

l. Indirect Costs: Includes Fund 950 for the administrative costs related to federal programs.

m. Unemployment Insurance: Includes Fund 960 used by some districts for contributions and payments dealing with unemployment insurance. Deposits to this fund are transfers from other funds.

n. Other: Includes special funds as follows: School Plant Special Construction, Gifts and Donations (Capital), Condemnation, Housing Facilities, Other Projects (Capital), Civic Center, Community School, Gifts and Donations, Vocational and Technical Education Projects, Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, and Insurance Refund.

2. REVENUES RECEIVED: Provides a breakdown of revenues available by source for Maintenance and Operation, Capital Outlay, Adjacent Ways and Debt Service Funds.

3. SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE: Provides a detail of total expenditures for special education by handicapped category and other special programs within Subsection 002. These are included in the Maintenance and Operation Fund total.

1988-89 ANNUAL REPORT
ALPINE EL 01-03-07

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	50.815	50.815	- - - -	50.815
HIGH SCHOOL	33.720	- - - -	- - - -	- - - -
TOTAL	84.535	50.815	- - - -	50.815
1987-88				
ELEMENTARY	58.170	58.170	- - - -	58.170
HIGH SCHOOL	31.740	- - - -	- - - -	- - - -
TOTAL	89.910	58.170	- - - -	58.170
1988-89				
PSH & ELEM	48.864	49.240	- - - -	49.240
HIGH SCHOOL	20.900	- - - -	- - - -	- - - -
TOTAL	69.764	49.240	- - - -	49.240

TEACHERS SALARIES (ALL FUNDS)	105,041.00
BONDS OUTSTANDING (JUNE 30, 1989)	170,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7995	5,160,489.00
SRP		- - - -
SECONDARY	.6239	5,637,771.00

LAND AND IMPROVEMENTS	464.00
BUILDING AND IMPROVEMENTS	10,404.00
FURNITURE AND EQUIPMENT	3,653.00
CONSTRUCTION IN PROGRESS	3,108.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	5	1 TO 9.8
OTHER	- -	1 TO - -
SUBTOTAL	5	1 TO 9.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	4	1 TO 12.3
OTHER	2	1 TO 24.6
SUBTOTAL	6	1 TO 8.2
TOTAL	11	1 TO 4.5

1988-89 ENROLLMENT 60

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	5,885	376,957	- - - -	401,962	384,791	(949)
FEDERAL PROJECTS	1,284	5,436	- - - -	5,000	4,839	1,881
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	9,480	17,064	- - - -	25,767	22,445	4,099
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	11,782	37,985	- - - -	40,700	23,792	25,975
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	629	- - - -	- - - -	700	- - - -	629
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	30,060	437,442	- - -	474,129	435,867	31,635

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,072	3,708
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	20,363	18,538
SPEECH HANDICAPPED	2,715	2,471
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	27,150	24,717
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL IN MAINT. & OPER.)	27,150	24,717

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	200,010	7,506	117,794	51,647	376,957
CAPITAL OUTLAY FUND	10,469	395	6,200	- - - -	17,064
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	37,985	- - - -	- - - -	- - - -	37,985
TOTAL	248,464	7,901	123,994	51,647	432,006

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - -

1988-89 ANNUAL REPORT
CHIMLE UNIF SCH D 01-02-24

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	2,238.650	2,238.650	- - - -	2,238.650
HIGH SCHOOL	927.250	938.188	10.130	948.318
TOTAL	3,165.900	3,176.838	10.130	3,186.968
1987-88				
ELEMENTARY	2,388.470	2,388.470	- - - -	2,388.470
HIGH SCHOOL	974.712	989.513	12.120	1,001.633
TOTAL	3,363.182	3,377.983	12.120	3,390.103
1988-89				
PSH & ELEM	2,554.830	2,554.330	- - - -	2,554.330
HIGH SCHOOL	1,011.105	1,012.770	- - - -	1,012.770
TOTAL	3,565.935	3,567.100	- - - -	3,567.100

1988-89 ENROLLMENT 4,169

TEACHERS SALARIES (ALL FUNDS)	5,620,174.00
BONDS OUTSTANDING (JUNE 30, 1989)	735,000.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY - - -	3,856,839.00
SRP	- - - - -
SECONDARY 2.3407	4,030,879.00
LAND AND IMPROVEMENTS	1,409,831.00
BUILDING AND IMPROVEMENTS	19,746,194.00
FURNITURE AND EQUIPMENT	7,415,486.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO	198.2
TEACHERS	200	1 TO	17.8
OTHER	16	1 TO	222.9
SUBTOTAL	234	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	356.7
TEACHER AIDES	68	1 TO	52.5
OTHER	184	1 TO	19.4
SUBTOTAL	262	1 TO	13.6
TOTAL	496	1 TO	7.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	5,104,317	10,998,095	- - -	14,052,958	13,400,023	2,702,389
FEDERAL PROJECTS	274,875	2,424,361	115	2,597,840	2,533,547	165,804
STATE PROJECTS	58,195	195,063	- - -	110,000	166,019	87,239
CAPITAL OUTLAY FUND	11,049,228	9,193,336	- - -	13,200,000	11,501,373	8,741,191
ADJACENT WAYS	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
DEBT SERVICE	388,112	133,543	- - -	238,200	231,844	289,811
FOOD SERVICES	158,125	1,084,447	- - -	1,100,000	1,152,888	89,684
SCHOOL PLANT	53,724	11,944	- - -	- - - -	- - - -	65,668
BOND BUILDING	124,433	- - - -	- - -	100,000	- - - -	124,433
AUXILIARY OPERATIONS	24,028	55,521	74	150,000	67,467	12,156
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - -	10,000	- - - -	- - - -
INDIRECT COSTS	186,421	252,805	- - -	350,000	207,739	231,487
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
OTHER	1,265,298	8,693,983	(6271	843,000	6,395,535	3,563,119
TOTAL	18,686,756	33,043,098	(4381	32,751,998	35,656,435	16,072,981

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	58,467	95,426
SERIOUSLY EMOTIONALLY HANDICAPPED	32,481	34,925
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	24,360	27,060
MULTIPLE HANDICAPPED	24,360	24,360
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	48,721	37,970
LEARNING DISABLED	360,535	548,503
SPEECH HANDICAPPED	72,269	85,706
TRAINABLE MENTALLY HANDICAPPED	95,818	14,137
VISUALLY HANDICAPPED	13,804	21,343
SUBTOTAL	730,815	889,430
GIFTED	24,360	- - - -
BILINGUAL EDUCATION	56,841	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	467,393	394,058
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	548,594	394,058
TOTAL (INCL IN MAINT & OPER)	1,279,409	1,283,488

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	836,169	626,212	9,535,713	1	10,998,095
CAPITAL OUTLAY FUND	771,824	47,134	717,742	7,656,636	9,193,336
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	133,543	- - - -	- - - -	- - - -	133,543
TOTAL	1,741,536	673,346	10,253,455	7,656,637	20,324,974

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
CONCHO EL 01-03-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	191.908	192.850	- - -	192.850
HIGH SCHOOL	58.469	- - -	- - -	- - -
TOTAL	250.377	192.850	- - -	192.850
1987-88				
ELEMENTARY	181.377	180.390	- - -	180.390
HIGH SCHOOL	62.410	- - -	- - -	- - -
TOTAL	243.787	180.390	- - -	180.390
1988-89				
PSH & ELEM	173.204	173.665	- - -	173.665
HIGH SCHOOL	61.722	- - -	- - -	- - -
TOTAL	234.926	173.665	- - -	173.665

1988-89 ENROLLMENT 225

TEACHERS SALARIES (ALL FUNDS)	296,921.34
BONDS OUTSTANDING (JUNE 30, 1989)	1,325,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7958	11,175,153.00
SRP		1,797,035.00
SECONDARY	1.3841	12,852,162.00

LAND AND IMPROVEMENTS	194,709.00
BUILDING AND IMPROVEMENTS	1,384,623.00
FURNITURE AND EQUIPMENT	360,007.77
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	173.7
TEACHERS	11	1 TO	15.8
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	86.8
TEACHER AIDES	5	1 TO	34.7
OTHER	6	1 TO	28.9
SUBTOTAL	13	1 TO	13.4
TOTAL	25	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(60,641)	1,058,257	- - -	1,023,140	1,019,572	(21,956)
FEDERAL PROJECTS	3,158	23,699	- - -	22,374	24,299	2,558
STATE PROJECTS	550	1,000	- - -	1,000	1,550	- - -
CAPITAL OUTLAY FUND	28,300	32,725	- - -	80,863	66,533	(5,508)
ADJACENT WAYS	- -	5	- - -	- - -	- - -	5
DEBT SERVICE	175,997	195,181	- - -	215,550	209,954	161,224
FOOD SERVICES	8,895	29,439	- - -	23,000	29,764	8,570
SCHOOL PLANT	11,322	4,571	- - -	- - -	- - -	15,893
BOND BUILDING	4,477	- - -	- - -	- - -	2,903	1,574
AUXILIARY OPERATIONS	- - -	223	- - -	- - -	76	147
INTERGOVERNMENTAL AGREEMENTS	92	- - -	- - -	- - -	- - -	92
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	929	989	- - -	- - -	664	1,254
TOTAL	173,079	1,346,089	- - -	1,365,927	1,355,315	163,853

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,890	4,890
SERIOUSLY EMOTIONALLY HANDICAPPED	4,890	- - -
HEARING HANDICAPPED	5,000	836
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	4,890	4,890
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	41,570	38,327
SPEECH HANDICAPPED	- - -	- - -
TRAINABLE MENTALLY HANDICAPPED	- - -	7,824
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	61,240	56,767
GIFTED	- - -	4,737
BILINGUAL EDUCATION	- - -	513
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	- - -	5,250
TOTAL (INCL. IN MAINT. & OPER.)	61,240	62,017

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	532,678	29,685	495,895	- - -	1,058,258
CAPITAL OUTLAY FUND	10,826	1,237	20,662	- - -	32,725
ADJACENT WAYS	5	- - -	- - -	- - -	5
DEBT SERVICE	195,131	- - -	- - -	- - -	195,181
TOTAL	738,690	30,922	516,557	- - -	1,286,169

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	2	1	1	4	2	1	- - -	- - -	- - -	- - -	- - -	12
UNDUPLICATED COUNT	- - -	1	2	1	1	4	2	1	- - -	- - -	- - -	- - -	- - -	12

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 4,736.76 9-12 - - - - - -

1988-89 ANNUAL REPORT
ESC PARA LOS NINO 01-01-00

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY			
HIGH SCHOOL			
TOTAL			
1987-88			
ELEMENTARY			
HIGH SCHOOL			
TOTAL			
1988-89			
PSH & ELEM		8.495	8.495
HIGH SCHOOL			
TOTAL		8.495	8.495

1988-89 ENROLLMENT 19

TEACHERS SALARIES (ALL FUNDS)

BONDS OUTSTANDING (JUNE 30, 1989)

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY		
SRP		
SECONDARY		

LAND AND IMPROVEMENTS	
BUILDING AND IMPROVEMENTS	
FURNITURE AND EQUIPMENT	
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO
TEACHERS		1 TO
OTHER		1 TO
SUBTOTAL		1 TO
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO
TEACHER AIDES		1 TO
OTHER		1 TO
SUBTOTAL		1 TO
TOTAL		1 TO

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION						
FEDERAL PROJECTS						
STATE PROJECTS						
CAPITAL OUTLAY FUND						
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL						

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL		
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL IN MAINT & OPER.)		

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS					
CAPITAL OUTLAY FUND					
ADJACENT WAYS					
DEBT SERVICE					
TOTAL					

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9-12

1988-89 ANNUAL REPORT
GANADO UNIFIED 01-02-20

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,095.830	1,090.540	- - - -	1,090.540
HIGH SCHOOL	477.199	474.650	16.490	491.140
TOTAL	1,573.029	1,565.190	16.490	1,581.680
1987-88				
ELEMENTARY	1,152.475	1,148.475	- - - -	1,148.475
HIGH SCHOOL	511.173	502.770	17.860	520.630
TOTAL	1,663.647	1,651.245	17.860	1,669.105
1988-89				
PSH & ELEM	1,143.835	1,140.335	- - - -	1,140.335
HIGH SCHOOL	512.847	509.630	19.370	529.000
TOTAL	1,656.682	1,649.965	19.370	1,669.335

1988-89 ENROLLMENT 1,896

TEACHERS SALARIES (ALL FUNDS)	2,933,745.12
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	.0236	7,283,379.00
SRP		- - - - -
SECONDARY	7.1376	7,284,818.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	185.5
TEACHERS	114	1 TO	14.6
OTHER	10	1 TO	166.9
SUBTOTAL	133	1 TO	12.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	417.3
TEACHER AIDES	32	1 TO	52.2
OTHER	93	1 TO	17.9
SUBTOTAL	129	1 TO	12.9
TOTAL	262	1 TO	6.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	5,148,782	7,127,921	- - - -	7,805,615	7,393,362	4,883,341
FEDERAL PROJECTS	40,139	1,015,258	- - - -	1,017,386	973,050	82,338
STATE PROJECTS	586	361,230	- - - -	665,860	244,873	116,943
CAPITAL OUTLAY FUND	1,271,658	341,891	- - - -	1,619,755	1,624,975	(11,426)
ADJACENT WAYS	(7,200)	(734)	- - - -	- - - - -	- - - - -	(7,934)
DEBT SERVICE	429,045	1,201,152	- - - -	774,059	807,233	822,964
FOOD SERVICES	106,972	467,365	- - - -	430,000	441,887	132,450
SCHOOL PLANT	12,432	15,016	- - - -	2,300	1,463	25,985
BOND BUILDING	732,520	554,247	- - - -	1,229,098	1,224,524	62,243
AUXILIARY OPERATIONS	13,237	72,867	- - - -	40,000	76,050	10,054
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	30,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	22,647	2,257	- - - -	35,000	1,415	23,489
OTHER	126,681	128,120	- - - -	426,300	242,576	12,225
TOTAL	7,897,490	11,286,590	- - - -	14,085,373	13,031,408	6,152,672

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	65,732	50,000
SERIOUSLY EMOTIONALLY HANDICAPPED	11,564	9,000
HEARING HANDICAPPED	11,564	9,000
HOMEBOUND OR HOSPITALIZED	11,564	- - - - -
MULTIPLE HANDICAPPED	23,127	15,000
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	34,691	25,000
LEARNING DISABLED	360,013	340,000
SPEECH HANDICAPPED	29,683	20,000
TRAINABLE MENTALLY HANDICAPPED	114,809	100,000
VISUALLY HANDICAPPED	34,690	25,000
SUBTOTAL	697,437	593,000
GIFTED	48,622	30,000
BILINGUAL EDUCATION	38,151	25,000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	130,296	93,914
CAREER EDUCATION	11,017	9,000
SUBTOTAL	228,086	157,914
TOTAL (INCL. IN MAINT. & OPER.)	925,523	750,914

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,040,270	318,404	4,783,675	985,572	7,127,921
CAPITAL OUTLAY FUND	(229,865)	23,966	360,062	187,728	341,891
ADJACENT WAYS	(734)	- - - - -	- - - - -	- - - - -	(734)
DEBT SERVICE	1,201,152	- - - - -	- - - - -	- - - - -	1,201,152
TOTAL	2,010,823	342,370	5,143,737	1,173,300	8,670,230

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

BEST AVAILABLE COPY

1988-89 ANNUAL REPORT
MCNARY EL 01-03-23

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	66.770	66.940	- - - -	66.940
HIGH SCHOOL	7.790	- - - -	- - - -	- - - -
TOTAL	74.560	66.940	- - - -	66.940
1987-88				
ELEMENTARY	60.653	61.165	- - - -	61.165
HIGH SCHOOL	8.607	- - - -	- - - -	- - - -
TOTAL	69.260	61.165	- - - -	61.165
1988-89				
PSH & ELEM	63.049	63.245	- - - -	63.245
HIGH SCHOOL	5.679	- - - -	- - - -	- - - -
TOTAL	68.728	63.245	- - - -	63.245

1988-89 ENROLLMENT 75

TEACHERS SALARIES (ALL FUNDS)	113,914.70
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	798,739.00
SRP		70,889.00
SECONDARY	- - -	- - - - -
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		- - - - -
FURNITURE AND EQUIPMENT		- - - - -
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	10.5
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	10.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	21.1
TEACHER AIDES	3	1 TO	21.1
OTHER	2	1 TO	31.6
SUBTOTAL	8	1 TO	7.9
TOTAL	14	1 TO	4.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	270,313	359,346	- - - -	464,662	423,110	206,549
FEDERAL PROJECTS	2,185	12,627	- - - -	21,914	12,218	2,594
STATE PROJECTS	- - - -	1,324	- - - -	1,000	243	1,081
CAPITAL OUTLAY FUND	24,056	17,108	- - - -	26,733	10,255	30,909
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	7,769	22,138	- - - -	20,000	24,633	5,274
SCHOOL PLANT	8,480	2,975	- - - -	- - - -	- - - -	11,455
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	15,334	149,496	- - - -	13,485	5,413	159,417
TOTAL	328,137	565,014	- - - -	547,794	475,872	417,279

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,000	5,337
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	2,400	2,400
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	23,000	24,054
SPEECH HANDICAPPED	3,554	3,000
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	33,954	34,791
GIFTED	1,000	- - - -
BILINGUAL EDUCATION	3,200	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	4,200	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	38,154	34,791

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	11,669	12,289	156,379	179,008	359,345
CAPITAL OUTLAY FUND	8,231	647	8,231	- - - -	17,109
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	19,900	12,936	164,610	179,008	376,454

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1988-89 ANNUAL REPORT
RED MESA UNIFIED 01-02-27

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	441.893	447.965	- - - -	447.965
HIGH SCHOOL	348.777	370.030	- - - -	370.030
TOTAL	790.670	817.995	- - - -	817.995
1987-88				
ELEMENTARY	463.660	468.160	- - - -	468.160
HIGH SCHOOL	345.581	367.970	- - - -	367.970
TOTAL	809.241	836.130	- - - -	836.130
1988-89				
PSH & ELEM	447.294	451.495	- - - -	451.495
HIGH SCHOOL	316.887	346.758	- - - -	346.758
TOTAL	764.181	798.253	- - - -	798.253

1988-89 ENROLLMENT 968

TEACHERS SALARIES (ALL FUNDS)	1,377,107.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	.0236	3,501,319.00
SRP		- - - - -
SECONDARY	.0236	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 99.8
TEACHERS	57	1 TO 14.0
OTHER	8	1 TO 99.8
SUBTOTAL	73	1 TO 10.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 199.6
TEACHER AIDES	12	1 TO 66.5
OTHER	62	1 TO 12.9
SUBTOTAL	78	1 TO 10.2
TOTAL	151	1 TO 5.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	440,113	5,061,353	(19)	4,557,687	4,341,519	1,159,928
FEDERAL PROJECTS	103,685	574,815	19	709,000	657,884	20,635
STATE PROJECTS	1,737	1,865	- - - -	25,000	1,865	1,737
CAPITAL OUTLAY FUND	1,845,137	669,083	- - - -	703,082	555,935	1,958,285
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	433,394	487,680	- - - -	430,850	419,955	501,119
FOOD SERVICES	29,858	293,848	- - - -	260,000	262,674	61,032
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	769	1,412	- - -	50,000	863	1,318
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	11,087	(5,380)	- - - -	50,000	- - - - -	5,707
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	96,254	138,330	- - - -	477,000	58,785	175,799
TOTAL	2,962,034	7,223,006	- - - -	7,262,619	6,299,480	3,885,560

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,640	11,024
SERIOUSLY EMOTIONALLY HANDICAPPED	18,800	18,374
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,820	5,512
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	110,580	123,105
SPEECH HANDICAPPED	27,160	25,724
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	174,000	183,739
GIFTED	6,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	195,000	190,000
CAREER EDUCATION	5,000	4,598
SUBTOTAL	206,000	194,598
TOTAL (INCL. IN MAINT. & OPER.)	380,000	378,337

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	266,952	197,606	3,026,493	1,570,302	5,061,353
CAPITAL OUTLAY FUND	54,834	12,613	193,180	408,456	669,083
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	487,680	- - - - -	- - - - -	- - - - -	487,680
TOTAL	809,466	210,219	3,219,673	1,978,758	6,218,116

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - -

1988-89 ANNUAL REPORT
ROUND VLLY UNIF SD 01-02-10

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,335.195	1,335.195	- - - -	1,335.195
HIGH SCHOOL	452.980	452.980	34.720	487.700
TOTAL	1,788.175	1,788.175	34.720	1,822.895
1987-88				
ELEMENTARY	1,417.070	1,417.070	- - - -	1,417.070
HIGH SCHOOL	458.100	458.100	32.430	490.530
TOTAL	1,875.170	1,875.170	32.430	1,907.600
1988-89				
PSH & ELEM	1,453.250	1,449.375	- - - -	1,449.375
HIGH SCHOOL	476.730	476.730	24.900	501.630
TOTAL	1,929.980	1,926.105	24.900	1,951.005

1988-89 ENROLLMENT 2,246

TEACHERS SALARIES (ALL FUNDS)	2,697,945.44
BONDS OUTSTANDING (JUNE 30, 1989)	22,330,425.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4848	296,849,998.00
SRP		2,864.00
SECONDARY	1.1076	299,287,580.00

LAND AND IMPROVEMENTS	1,526,934.44
BUILDING AND IMPROVEMENTS	20,652,942.03
FURNITURE AND EQUIPMENT	2,357,405.86
CONSTRUCTION IN PROGRESS	5,769,492.05

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	243.9
TEACHERS	112	1 TO	17.4
OTHER	7	1 TO	278.7
SUBTOTAL	127	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	650.3
TEACHER AIDES	22	1 TO	88.7
OTHER	51	1 TO	38.3
SUBTOTAL	76	1 TO	25.7
TOTAL	203	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(276,357)	6,926,057	- - - -	6,523,125	6,513,366	136,334
FEDERAL PROJECTS	3,447	203,786	- - - -	191,958	191,141	16,092
STATE PROJECTS	1,788	81,943	- - - -	82,745	83,731	- - - -
CAPITAL OUTLAY FUND	181,642	404,892	- - - -	595,549	594,589	(8,055)
ADJACENT WAYS	210,354	106,655	- - - -	- - - -	81,539	235,470
DEBT SERVICE	2,044,732	4,390,090	- - - -	3,269,243	3,003,619	3,431,203
FOOD SERVICES	23,282	208,368	- - - -	200,000	198,898	32,752
SCHOOL PLANT	33,366	3,402	- - - -	- - - -	- - - -	36,768
BOND BUILDING	1,375,117	8,215,235	- - - -	10,000,000	6,125,579	3,464,773
AUXILIARY OPERATIONS	7,553	- - - -	- - - -	100,000	- - - -	7,553
INTERGOVERNMENTAL AGREEMENTS	1,478	37,426	- - - -	- - - -	38,904	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	21,377	33,929	- - - -	30,000	27,181	28,125
TOTAL	3,627,779	20,611,783	- - - -	20,992,620	16,858,547	7,381,015

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	30,000	42,400
SERIOUSLY EMOTIONALLY HANDICAPPED	20,000	20,200
HEARING HANDICAPPED	6,000	6,600
HOMEBOUND OR HOSPITALIZED	10,000	11,500
MULTIPLE HANDICAPPED	20,000	22,800
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	20,000	25,600
LEARNING DISABLED	97,623	181,612
SPEECH HANDICAPPED	20,000	36,800
TRAINABLE MENTALLY HANDICAPPED	56,000	59,500
VISUALLY HANDICAPPED	4,000	6,500
SUBTOTAL	283,623	413,512
GIFTED	60,000	58,500
BILINGUAL EDUCATION	10,000	10,500
REMEDIAL EDUCATION	30,000	28,600
VOCATIONAL EDUCATION	395,000	247,100
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	495,000	344,700
TOTAL (INCL. IN MAINT. & OPER.)	778,623	758,212

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	6,797,078	12,773	116,206	- - - -	6,926,057
CAPITAL OUTLAY FUND	395,184	961	8,747	- - - -	404,892
ADJACENT WAYS	106,655	- - - -	- - - -	- - - -	106,655
DEBT SERVICE	4,390,090	- - - -	- - - -	- - - -	4,390,090
TOTAL	11,689,007	13,734	124,953	- - - -	11,827,694

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 135,506.52 9-12 30,195.18

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	575.638	579.030	- - - - -	579.030
HIGH SCHOOL	265.726	266.190	- - - - -	266.190
TOTAL	841.364	845.220	- - - - -	845.220
1987-88				
ELEMENTARY	547.734	553.110	- - - - -	553.110
HIGH SCHOOL	279.408	279.260	- - - - -	279.260
TOTAL	827.142	832.370	- - - - -	832.370
1988-89				
PSH & ELEM	521.054	532.765	- - - - -	532.765
HIGH SCHOOL	245.146	249.640	- - - - -	249.640
TOTAL	766.200	782.405	- - - - -	782.405

TEACHERS SALARIES (ALL FUNDS)	1,192,226.00
BONDS OUTSTANDING (JUNE 30, 1989)	86,750.00

1988-89 TAX RATES		ASSESSED VALUATION
PRIMARY	- - -	11,880,951.00
SRP		1,502,857.00
SECONDARY	5601	12,423,759.00
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		4,286,817.00
FURNITURE AND EQUIPMENT		2,372,190.00
CONSTRUCTION IN PROGRESS		476,102.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	156.5
TEACHERS	55	1 TO	14.2
OTHER	1	1 TO	782.4
SUBTOTAL	61	1 TO	12.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	111.8
TEACHER AIDES	18	1 TO	43.5
OTHER	43	1 TO	18.2
SUBTOTAL	68	1 TO	11.5
TOTAL	129	1 TO	6.1

1988-89 ENROLLMENT 963

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	781,381	3,665,461	- - - - -	3,974,901	3,856,053	590,789
FEDERAL PROJECTS	101,872	449,649	- - - - -	634,100	428,946	122,575
STATE PROJECTS	- - - - -	107,314	- - - - -	94,800	56,663	50,651
CAPITAL OUTLAY FUND	118,839	268,839	- - - - -	383,189	314,435	73,243
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	100,958	126,927	- - - - -	83,500	85,250	142,635
FOOD SERVICES	23,760	243,347	- - - - -	300,000	237,400	29,707
SCHOOL PLANT	3,061	2,392	- - - - -	- - - - -	- - - - -	5,453
BOND BUILDING	5,712	- - - - -	- - - - -	6,000	- - - - -	5,712
AUXILIARY OPERATIONS	- - - - -	820	- - - - -	30,000	820	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	(1,778)	4,569	- - - - -	5,000	528	2,263
UNEMPLOYMENT INSURANCE	9,124	25,697	- - - - -	15,000	9,894	24,927
OTHER	1,348,968	653,909	- - - - -	2,065,000	1,780,150	222,727
TOTAL	2,491,897	5,548,924	- - - - -	7,591,490	6,770,139	1,270,682

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	48,811	28,704
SERIOUSLY EMOTIONALLY HANDICAPPED	16,406	12,302
HEARING HANDICAPPED	2,726	- - - - -
HOMEBOUND OR HOSPITALIZED	2,726	- - - - -
MULTIPLE HANDICAPPED	16,000	8,201
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	164,776	151,721
SPEECH HANDICAPPED	21,883	41,006
TRAINABLE MENTALLY HANDICAPPED	16,000	8,201
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	289,328	250,135
GIFTED	1,000	- - - - -
BILINGUAL EDUCATION	2,000	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,000	- - - - -
SUBTOTAL	4,000	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	293,328	250,135

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	172,496	86,646	1,766,182	1,640,137	3,665,461
CAPITAL OUTLAY FUND	(6,926)	6,831	132,629	136,305	268,839
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	126,927	- - - - -	- - - - -	- - - - -	126,927
TOTAL	292,497	93,477	1,898,811	1,776,442	4,061,227

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	929.500	929.500	2.730	932.230
HIGH SCHOOL	353.670	353.670	57.700	411.370
TOTAL	1,283.170	1,283.170	60.430	1,343.600
1987-88				
ELEMENTARY	943.185	943.185	- - - -	943.185
HIGH SCHOOL	359.430	359.430	59.290	418.720
TOTAL	1,302.615	1,302.615	59.290	1,361.905
1988-89				
PSH & ELEM	915.455	910.835	- - - -	910.835
HIGH SCHOOL	361.400	361.400	58.200	419.600
TOTAL	1,276.855	1,272.235	58.200	1,330.435

1988-89 ENROLLMENT 1,472

TEACHERS SALARIES (ALL FUNDS)	2,026,308.14
BONDS OUTSTANDING (JUNE 30, 1989)	8,150,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4813	32,328,507.00
SRP		176,397,000.00
SECONDARY	.8710	33,544,895.00

LAND AND IMPROVEMENTS	3,447,376.92
BUILDING AND IMPROVEMENTS	20,067,412.28
FURNITURE AND EQUIPMENT	2,237,273.72
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO 190.1
TEACHERS	76	1 TO 17.5
OTHER	3	1 TO 443.5
SUBTOTAL	86	1 TO 15.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 443.5
TEACHER AIDES	13	1 TO 102.3
OTHER	43	1 TO 30.9
SUBTOTAL	59	1 TO 22.5
TOTAL	145	1 TO 9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	3,326,260	3,257,245	- - - -	4,689,621	4,618,631	1,964,874
FEDERAL PROJECTS	19,814	132,575	- - - -	148,931	124,845	27,544
STATE PROJECTS	- - - -	5,524	- - - -	18,967	2,889	2,635
CAPITAL OUTLAY FUND	733,678	632,453	- - - -	505,108	439,555	926,576
ADJACENT WAYS	82,426	7,670	- - - -	- - - -	27,083	63,013
DEBT SERVICE	3,799,141	4,084,240	- - - -	1,955,375	3,109,670	4,773,711
FOOD SERVICES	82,633	217,272	- - - -	280,000	213,679	86,226
SCHOOL PLANT	20,019	2,041	- - - -	- - - -	- - - -	22,060
BOND BUILDING	481,774	10,793	- - - -	500,000	146,362	346,205
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	70,000	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	6,000	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	43,220	19,443	- - - -	72,000	24,184	38,479
TOTAL	8,588,965	8,369,256	- - - -	8,246,002	8,706,898	[illegible]323

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	96,100	70,801
SERIOUSLY EMOTIONALLY HANDICAPPED	16,600	13,703
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	3,000	2,210
MULTIPLE HANDICAPPED	9,300	6,852
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	164,300	121,046
SPEECH HANDICAPPED	12,400	9,136
TRAINABLE MENTALLY HANDICAPPED	6,300	4,642
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	310,000	228,390
GIFTED	9,000	- - - -
BILINGUAL EDUCATION	- - - -	14,977
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	93,000	160,357
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	102,000	175,334
TOTAL (INCL IN MAINT & OPER.)	412,000	403,724

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,225,570	2,985	28,691	- - - -	3,257,246
CAPITAL OUTLAY FUND	629,698	260	2,495	- - - -	632,453
ADJACENT WAYS	7,670	- - - -	- - - -	- - - -	7,670
DEBT SERVICE	4,084,240	- - - -	- - - -	- - - -	4,084,240
TOTAL	7,947,178	3,245	31,186	- - - -	7,981,609

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
VERNON ELEM DIST 01-03-09

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	40.495	24.625	- - - -	24.625
HIGH SCHOOL	12.690	- - - -	- - - -	- - - -
TOTAL	53.185	24.625	- - - -	24.625
1988-89				
PSH & ELEM	39.066	26.465	- - - -	26.465
HIGH SCHOOL	16.600	- - - -	- - - -	- - - -
TOTAL	55.666	26.465	- - - -	26.465

1988-89 ENROLLMENT 35

TEACHERS SALARIES (ALL FUNDS) 47,790.00

BONDS OUTSTANDING (JUNE 30, 1989) - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9171	4,695,630.00
SRP		- - - - -
SECONDARY	.8068	5,693,183.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	13.2
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	13.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	26.5
OTHER	1	1 TO	26.5
SUBTOTAL	2	1 TO	13.2
TOTAL	4	1 TO	6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	80,778	230,849	- - - -	285,260	231,233	80,394
FEDERAL PROJECTS	- - - - -	1,653	- - - -	- - - - -	- - - - -	1,653
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	17,716	10,056	- - - -	25,000	24,105	3,667
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	23,360	47,305	- - - -	31,520	24,446	46,219
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	121,854	289,863	- - - -	341,780	279,784	131,933

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	17,950	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	17,950	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	17,950	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	146,778	4,690	79,381	- - - - -	230,849
CAPITAL OUTLAY FUND	5,631	247	4,178	- - - - -	10,056
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	47,305	- - - - -	- - - - -	- - - - -	47,305
TOTAL	199,714	4,937	83,559	- - - - -	288,210

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1988-89 ANNUAL REPORT
WINDOW ROCK UNIF S 01-02-08

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,931,426	1,935,495	- - - -	1,935,495
HIGH SCHOOL	779,328	795,090	- - - -	795,090
TOTAL	2,710,754	2,730,585	- - - -	2,730,585
1987-88				
ELEMENTARY	1,942,747	1,938,640	- - - -	1,938,640
HIGH SCHOOL	726,352	747,990	- - - -	747,990
TOTAL	2,669,099	2,686,630	- - - -	2,686,630
1988-89				
PSH & ELEM	2,098,943	2,097,620	- - - -	2,097,620
HIGH SCHOOL	702,926	733,866	- - - -	733,866
TOTAL	2,801,869	2,831,486	- - - -	2,831,486

TEACHERS SALARIES (ALL FUNDS)	5,263,889.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY - - -	7,926,453.00
SRP	- - - - -
SECONDARY - - -	- - - - -
LAND AND IMPROVEMENTS	2,212,377.00
BUILDING AND IMPROVEMENTS	38,560,590.00
FURNITURE AND EQUIPMENT	5,552,741.00
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO	177.0
TEACHERS	174	1 TO	16.3
OTHER	19	1 TO	149.0
SUBTOTAL	209	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	566.3
TEACHER AIDES	50	1 TO	56.6
OTHER	137	1 TO	20.7
SUBTOTAL	192	1 TO	14.7
TOTAL	401	1 TO	7.1

1988-89 ENROLLMENT 3,398

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	2,372,602	10,629,602	- - - -	11,798,590	11,778,234	1,223,970
FEDERAL PROJECTS	414,111	937,871	- - - -	2,010,000	1,239,173	112,809
STATE PROJECTS	- - - - -	23,085	- - - -	100,000	14,908	8,177
CAPITAL OUTLAY FUND	2,214,053	2,476,492	- - - -	4,038,867	3,539,095	1,151,450
ADJACENT WAYS	37,348	3,564	- - - -	- - - -	2,974	37,938
DEBT SERVICE	647,853	405,684	- - - -	567,500	1,013,500	40,037
FOOD SERVICES	108,414	906,019	- - - -	900,000	912,244	102,189
SCHOOL PLANT	6,964	6,966	- - - -	- - - -	- - - -	13,930
BOND BUILDING	42,288	- - - -	- - - -	45,000	42,288	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	200,000	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	60,000	- - - -	- - - -
INDIRECT COSTS	38,060	1,543	- - - -	200,000	32,059	7,544
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	100,000	- - - -	- - - -
OTHER	156,726	445,893	- - - -	3,120,000	63,387	539,232
TOTAL	6,038,419	15,836,719	- - - -	23,139,957	18,637,862	3,237,276

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	50,444	93,240
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	34,965
HEARING HANDICAPPED	- - - - -	- - - -
HOMEBOUND OR HOSPITALIZED	15,133	11,655
MULTIPLE HANDICAPPED	15,133	15,540
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - -
PHYSICALLY HANDICAPPED	5,044	11,655
LEARNING DISABLED	680,987	586,552
SPEECH HANDICAPPED	166,464	135,975
TRAINABLE MENTALLY HANDICAPPED	45,399	27,195
VISUALLY HANDICAPPED	- - - -	3,885
SUBTOTAL	978,604	920,662
GIFTED	115,424	104,451
BILINGUAL EDUCATION	43,820	52,941
REMEDIAL EDUCATION	- - - - -	66,428
VOCATIONAL EDUCATION	508,282	482,394
CAREER EDUCATION	- - - - -	- - - -
SUBTOTAL	667,526	706,214
TOTAL (INCL IN MAINT & OPER)	1,646,130	1,626,876

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	318	468,423	7,154,434	3,006,427	10,629,602
CAPITAL OUTLAY FUND	231,448	35,258	538,506	1,671,280	2,476,492
ADJACENT WAYS	3,564	- - - - -	- - - - -	- - - - -	3,564
DEBT SERVICE	405,684	- - - - -	- - - - -	- - - - -	405,684
TOTAL	641,014	503,681	7,692,940	4,677,707	13,515,342

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	30	18	13	11	34	28	25	- - -	- - -	- - -	- - -	159
UNDUPLICATED COUNT	- - -	- - -	30	18	13	11	34	28	25	- - -	- - -	- - -	- - -	159

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 104,451.00 9-12 - - - - -

1988-89 ANNUAL REPORT
COUNTY: APACHE

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	8,857,525	8,866,980	2,730	8,869,710
HIGH SCHOOL	3,704,909	3,650,798	119,040	3,769,838
TOTAL	12,562,534	12,517,778	121,770	12,639,548
1987-88				
ELEMENTARY	9,196,036	9,181,460	- - - -	9,181,460
HIGH SCHOOL	3,770,202	3,705,033	121,700	3,826,733
TOTAL	12,966,238	12,886,493	121,700	13,008,193
1988-89				
PSH & ELEM	9,458,844	9,449,370	8,495	9,457,865
HIGH SCHOOL	3,731,942	3,690,794	102,470	3,793,264
TOTAL	13,190,786	13,140,164	110,965	13,251,129

TEACHERS SALARIES (ALL FUNDS)	21,675,061.74
BONDS OUTSTANDING (JUNE 30, 1989)	32,797,175.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY - - -	385,457,457.00
SRP	179,770,645.00
SECONDARY - - -	380,755,047.00
LAND AND IMPROVEMENTS	8,791,692.36
BUILDING AND IMPROVEMENTS	104,708,982.31
FURNITURE AND EQUIPMENT	20,298,757.35
CONSTRUCTION IN PROGRESS	6,248,702.05

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	73	1 TO 181.5
TEACHERS	810	1 TO 16.4
OTHER	64	1 TO 207.0
SUBTOTAL	947	1 TO 14.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	40	1 TO 331.3
TEACHER AIDES	227	1 TO 58.4
OTHER	622	1 TO 21.3
SUBTOTAL	889	1 TO 14.9
TOTAL	1,836	1 TO 7.2

1988-89 ENROLLMENT 15,242

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	17,194,433	49,691,143	(19)	55,577,521	53,959,894	12,925,663
FEDERAL PROJECTS	964,561	5,781,730	134	7,358,503	6,189,942	556,483
STATE PROJECTS	62,856	778,348	- - - -	1,099,372	572,741	268,463
CAPITAL OUTLAY FUND	17,493,787	14,063,939	- - - -	21,203,913	18,693,295	12,864,431
ADJACENT WAYS	322,928	117,160	- - - -	- - - - -	111,596	328,492
DEBT SERVICE	8,054,374	11,109,787	- - - -	7,606,497	8,929,263	10,234,898
FOOD SERVICES	549,708	3,472,243	- - - -	3,513,000	3,474,067	547,884
SCHOOL PLANT	149,368	49,307	- - - -	2,300	1,463	197,212
BOND BUILDING	2,766,950	8,780,275	- - - -	11,880,798	7,541,656	4,005,569
AUXILIARY OPERATIONS	45,587	130,843	74	640,000	145,276	31,228
INTERGOVERNMENTAL AGREEMENTS	1,570	37,426	- - - -	106,000	38,904	92
INDIRECT COSTS	233,790	253,537	- - - -	615,000	240,326	247,001
UNEMPLOYMENT INSURANCE	31,771	27,954	- - - -	150,000	11,309	48,416
OTHER	3,074,787	10,264,092	(627)	7,046,785	8,597,875	4,740,377
TOTAL	50,946,470	104,557,784	(438)	116,799,689	108,507,607	46,996,209

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	375,156	405,530
SERIOUSLY EMOTIONALLY HANDICAPPED	122,741	143,469
HEARING HANDICAPPED	27,690	18,836
HOMEBOUND OR HOSPITALIZED	66,783	52,425
MULTIPLE HANDICAPPED	118,530	103,155
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	108,456	100,225
LEARNING DISABLED	2,023,747	2,133,458
SPEECH HANDICAPPED	356,128	359,818
TRAINABLE MENTALLY HANDICAPPED	352,276	221,499
VISUALLY HANDICAPPED	52,494	56,728
SUBTOTAL	3,604,101	3,595,143
GIFTED	265,406	197,688
BILINGUAL EDUCATION	154,012	103,931
REMEDIAL EDUCATION	30,000	95,028
VOCATIONAL EDUCATION	1,788,971	1,567,823
CAREER EDUCATION	17,017	13,598
SUBTOTAL	2,255,406	1,978,068
TOTAL (INCL. IN MAINT. & OPER.)	5,859,507	5,573,211

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	13,229,988	1,767,219	27,260,843	7,433,094	49,691,144
CAPITAL OUTLAY FUND	1,881,354	129,549	1,992,632	10,060,405	14,063,940
ADJACENT WAYS	117,160	- - - - -	- - - - -	- - - - -	117,160
DEBT SERVICE	11,109,787	- - - - -	- - - - -	- - - - -	11,109,787
TOTAL	26,338,289	1,896,768	29,253,475	17,493,499	74,982,031

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	32	19	14	15	36	29	25	- - -	- - -	- - -	- - -	171
UNDUPLICATED COUNT	- - -	1	32	19	14	15	36	29	25	- - -	- - -	- - -	- - -	171

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 244,694.28 9-12 30,195.18

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	11.590	11.590	- - - -	11.590
HIGH SCHOOL	3.780	- - - -	- - - -	- - - -
TOTAL	15.370	11.590	- - - -	11.590
1987-88				
ELEMENTARY	12.858	13.240	- - - -	13.240
HIGH SCHOOL	954	- - - -	- - - -	- - - -
TOTAL	13.812	13.240	- - - -	13.240
1988-89				
PSH & ELEM	18.090	18.090	- - - -	18.090
HIGH SCHOOL	3.850	- - - -	- - - -	- - - -
TOTAL	21.940	18.090	- - - -	18.090

1988-89 ENROLLMENT 22

TEACHERS SALARIES (ALL FUNDS)	28.732.50
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4041	1.141.629.00
SRP		- - - - -
SECONDARY	4326	1.233.748.00

LAND AND IMPROVEMENTS	2.258.98
BUILDING AND IMPROVEMENTS	18.564.00
FURNITURE AND EQUIPMENT	3.614.44
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	18.1
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	18.1
OTHER	2	1 TO	9.0
SUBTOTAL	3	1 TO	6.0
TOTAL	4	1 TO	4.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	29.021	68.966	- - - -	90.255	89.351	8.636
FEDERAL PROJECTS	1.391	9.217	- - - -	8.850	8.006	2.602
STATE PROJECTS	- - - -	1.291	- - - -	1.000	- - - -	1.291
CAPITAL OUTLAY FUND	20.338	27.781	- - - -	26.100	25.917	22.202
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	50.750	107.255	- - - -	126.205	123.274	34.731

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	10.991	1.708	56.266	- - - - -	68.965
CAPITAL OUTLAY FUND	655	804	26.322	- - - - -	27.781
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	11.646	2.512	82.588	- - - - -	96.746

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - -

1988-89 ANNUAL REPORT
ASH CREEK EL 02-04-53

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	45.330	45.330	- - - -	45.330
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	45.330	45.330	- - - -	45.330
1987-88				
ELEMENTARY	44.361	44.775	- - - -	44.775
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	44.361	44.775	- - - -	44.775
1988-89				
PSH & ELEM	50.335	50.335	- - - -	50.335
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	50.335	50.335	- - - -	50.335

1988-89 ENROLLMENT 66

TEACHERS SALARIES (ALL FUNDS)	99,549.96
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6445	3,664,046.00
SRP		- - - -
SECONDARY	- - -	3,949,955.00

LAND AND IMPROVEMENTS	28,000.00
BUILDING AND IMPROVEMENTS	313,024.00
FURNITURE AND EQUIPMENT	40,300.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	50.3
TEACHERS	5	1 TO	10.1
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	8.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	25.2
TEACHER AIDES	1	1 TO	50.3
OTHER	3	1 TO	16.8
SUBTOTAL	6	1 TO	8.4
TOTAL	12	1 TO	4.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	72,824	212,699	- - - -	281,537	258,080	27,443
FEDERAL PROJECTS	3,638	9,622	- - - -	10,205	11,730	1,530
STATE PROJECTS	1,082	83	- - - -	1,000	- - - -	1,165
CAPITAL OUTLAY FUND	94,172	27,708	- - - -	69,402	68,820	53,060
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	10,511	10,674	- - - -	12,500	18,217	2,968
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	1,487	42	- - - -	650	1,485	44
TOTAL	183,714	260,828	- - - -	375,294	358,332	86,210

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	6,990	- - - -
HEARING HANDICAPPED	2,434	1,005
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	2,434	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	9,520	17,760
SPEECH HANDICAPPED	5,010	3,678
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	26,388	22,443
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	26,388	22,443

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	59,689	6,544	146,466	- - - -	212,699
CAPITAL OUTLAY FUND	7,621	892	19,195	- - - -	27,708
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	67,310	7,436	165,661	- - - -	240,407

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1988-89 ANNUAL REPORT
BENSON EL 02-04-09

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	630.390	629.390	21.230	650.620
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	630.390	629.390	21.230	650.620
1987-88				
ELEMENTARY	673.895	673.635	21.000	694.635
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	673.895	673.635	21.000	694.635
1988-89				
PSH & ELEM	682.327	683.320	33.005	716.325
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	682.327	683.320	33.005	716.325

TEACHERS SALARIES (ALL FUNDS)	1,024,501.92
BONDS OUTSTANDING (JUNE 30, 1989)	2,915,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.7692	20,604,604.00
SRP		- - - - -
SECONDARY	.8512	21,110,980.00

LAND AND IMPROVEMENTS	116,569.56
BUILDING AND IMPROVEMENTS	3,550,481.53
FURNITURE AND EQUIPMENT	1,039,726.32
CONSTRUCTION IN PROGRESS	797,327.77

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 238.8
TEACHERS	36	1 TO 19.9
OTHER	3	1 TO 238.8
SUBTOTAL	42	1 TO 17.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 716.3
TEACHER AIDES	7	1 TO 102.3
OTHER	16	1 TO 44.8
SUBTOTAL	24	1 TO 29.8
TOTAL	66	1 TO 10.9

1988-89 ENROLLMENT 861

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	739	2,007,203	- - - -	2,146,731	2,078,568	(70,626)
FEDERAL PROJECTS	10,199	42,817	- - - -	116,500	41,277	11,739
STATE PROJECTS	607	1,072	- - - -	3,000	975	704
CAPITAL OUTLAY FUND	393,273	179,329	- - - -	132,182	97,892	474,710
ADJACENT WAYS	20,782	1,487	- - - -	- - - -	- - - -	22,269
DEBT SERVICE	138,389	241,842	- - - -	254,330	228,800	151,431
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	895,196	1,000,000	- - - -	1,600,000	931,790	963,406
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	7,500	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	2,350	31,681	- - - -	50,000	24,203	9,838
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	28,741	3,155	- - - -	2,600	2,077	29,819
OTHER	2,032	992	- - - -	6,800	148	2,876
TOTAL	1,492,318	3,509,578	- - - -	4,319,643	3,405,730	1,595,166

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	42,131
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - -
HEARING HANDICAPPED	- - - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - -
MULTIPLE HANDICAPPED	12,000	- - - -
MULTIPLE HANDICAPPED (SSI)	12,000	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	142,804	111,695
SPEECH HANDICAPPED	14,210	33,424
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	181,014	187,250
GIFTED	12,500	132
BILINGUAL EDUCATION	9,000	11,128
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	21,500	11,260
TOTAL (INCL. IN MAINT. & OPER.)	202,514	198,510

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	343,702	58,810	1,604,691	- - - - -	2,007,203
CAPITAL OUTLAY FUND	70,299	3,620	105,410	- - - - -	179,329
ADJACENT WAYS	1,487	- - - - -	- - - - -	- - - - -	1,487
DEBT SERVICE	241,842	- - - - -	- - - - -	- - - - -	241,842
TOTAL	657,330	62,430	1,710,101	- - - - -	2,429,861

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	50,000	5	4	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	50,009

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 131.74 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - -
HIGH SCHOOL	365.290	362.810	32.880	395.690
TOTAL	365.290	362.810	32.880	395.690
1987-88				
ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - -
HIGH SCHOOL	375.690	371.690	27.070	398.760
TOTAL	375.690	371.690	27.070	398.760
1988-89				
PSH & ELEM	- - - - -	- - - - -	- - - - -	- - - - -
HIGH SCHOOL	364.050	360.780	27.430	388.210
TOTAL	364.050	360.780	27.430	388.210

TEACHERS SALARIES (ALL FUNDS)	784,317.44
BONDS OUTSTANDING (JUNE 30, 1989)	3,085,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0409	22,376,329.00
SRP	- - - - -	- - - - -
SECONDARY	.8280	22,924,120.00

LAND AND IMPROVEMENTS	523,361.75
BUILDING AND IMPROVEMENTS	3,057,346.65
FURNITURE AND EQUIPMENT	1,191,780.46
CONSTRUCTION IN PROGRESS	417,060.07

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	194.1
TEACHERS	25	1 TO	15.5
OTHER	7	1 TO	55.5
SUBTOTAL	34	1 TO	11.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	194.1
TEACHER AIDES	- -	1 TO	- -
OTHER	20	1 TO	19.4
SUBTOTAL	22	1 TO	17.6
TOTAL	56	1 TO	6.9

1988-89 ENROLLMENT 436

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	10,833	1,512,264	- - - - -	1,598,448	1,557,082	33,985)
FEDERAL PROJECTS	18,650	156,235	(546)	78,000	158,286	16,053
STATE PROJECTS	2,875	4,220	(174)	33,000	3,423	3,498
CAPITAL OUTLAY FUND	131,534	107,565	- - - - -	86,708	84,798	154,301
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	167,657	260,810	- - - - -	254,330	253,653	174,814
FOOD SERVICES	10,954	135,136	- - - - -	156,000	136,482	9,608
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	796,708	1,000,000	- - - - -	1,000,000	418,888	1,377,820
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	25,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	65,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	20,605	2,464	- - - - -	18,000	3,208	19,861
OTHER	10,859	4,596	- - - - -	23,300	7,816	7,639
TOTAL	1,170,675	3,183,290	(720)	3,337,786	2,623,636	1,729,609

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	13,553
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	8,134
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	12,000	8,134
MULTIPLE HANDICAPPED (SSI)	12,000	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	96,622	69,105
SPEECH HANDICAPPED	10,218	- - - - -
TRAINABLE MENTALLY HANDICAPPED	25,000	3,514
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	155,840	102,440
GIFTED	2,500	55
BILINGUAL EDUCATION	650	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	156,312	210,497
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	159,462	210,552
TOTAL (INCL. IN MAINT. & OPER.)	315,302	312,992

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	434,274	38,178	1,039,812	- - - - -	1,512,264
CAPITAL OUTLAY FUND	49,053	1,987	56,515	- - - - -	107,565
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	260,810	- - - - -	- - - - -	- - - - -	260,810
TOTAL	744,147	40,165	1,096,327	- - - - -	1,880,639

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3	1	4	8
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -				

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 55.00

1988-89 ANNUAL REPORT
BISBEE UNIF DIST 02-02-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	862.185	862.185	400	862.585
HIGH SCHOOL	396.620	396.620	126.000	522.620
TOTAL	1,258.805	1,258.805	126.400	1,385.205
1987-88				
ELEMENTARY	889.135	889.135	- - - - -	889.135
HIGH SCHOOL	385.020	385.020	114.210	499.230
TOTAL	1,274.155	1,274.155	114.210	1,388.365
1988-89				
PSH & ELEM	886.725	886.725	- - - - -	886.725
HIGH SCHOOL	346.270	346.270	126.610	472.880
TOTAL	1,232.995	1,232.995	126.610	1,359.605

TEACHERS SALARIES (ALL FUNDS)	2,161,785.03
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5091	16,960,576.00
SRP		- - - - -
SECONDARY	1.5940	18,067,399.00

LAND AND IMPROVEMENTS	578,114.52
BUILDING AND IMPROVEMENTS	8,500,474.57
FURNITURE AND EQUIPMENT	1,942,211.93
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO 194.2
TEACHERS	81	1 TO 16.8
OTHER	9	1 TO 151.1
SUBTOTAL	97	1 TO 14.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 271.9
TEACHER AIDES	10	1 TO 136.0
OTHER	47	1 TO 28.9
SUBTOTAL	62	1 TO 21.9
TOTAL	159	1 TO 8.6

1988-89 ENROLLMENT 1,591

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	155,546	4,665,069	- - - - -	4,721,557	4,452,847	367,768
FEDERAL PROJECTS	50,010	333,800	(2,584)	352,396	323,499	57,727
STATE PROJECTS	1,355	10,762	(700)	11,276	9,322	2,095
CAPITAL OUTLAY FUND	336,803	501,257	- - - - -	633,659	502,078	335,982
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	65,073	230,133	- - - - -	290,000	234,203	61,003
SCHOOL PLANT	23,606	6,444	- - - - -	- - - - -	- - - - -	30,050
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	16,339	15,857	- - - - -	28,000	16,456	15,740
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	353	27	- - - - -	10,000	- - - - -	380
UNEMPLOYMENT INSURANCE	23,902	1,828	- - - - -	30,000	50	25,680
OTHER	18,790	56,778	- - - - -	45,250	64,069	11,499
TOTAL	691,777	5,821,955	(3,284)	6,122,138	5,602,524	907,924

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	51,001	31,122
SERIOUSLY EMOTIONALLY HANDICAPPED	10,150	6,552
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,396	2,078
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	85,530	122,850
SPEECH HANDICAPPED	42,363	48,328
TRAINABLE MENTALLY HANDICAPPED	62,814	39,110
VISUALLY HANDICAPPED	15,845	3,277
SUBTOTAL	271,099	253,317
GIFTED	28,726	26,479
BILINGUAL EDUCATION	160,903	144,567
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	87,700	192,183
CAREER EDUCATION	200	- - - - -
SUBTOTAL	377,529	363,229
TOTAL (INCL. IN MAINT. & OPER.)	648,628	616,546

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,381,574	115,441	3,168,054	- - - - -	4,665,069
CAPITAL OUTLAY FUND	85,291	14,640	401,326	- - - - -	501,257
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,466,865	130,081	3,569,380	- - - - -	5,166,326

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 26,478.50 9-12 - - - - - -

1988-89 ANNUAL REPORT
BOWIE UNIFIED DT 02-02-14

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	88.530	88.530	- - - - -	88.530
HIGH SCHOOL	25.924	26.970	- - - - -	26.970
TOTAL	114.454	115.500	- - - - -	115.500
1987-88				
ELEMENTARY	93.845	93.845	- - - - -	93.845
HIGH SCHOOL	18.920	18.920	- - - - -	18.920
TOTAL	112.765	112.765	- - - - -	112.765
1988-89				
PSH & ELEM	76.385	76.385	- - - - -	76.385
HIGH SCHOOL	29.770	29.770	- - - - -	29.770
TOTAL	106.155	106.155	- - - - -	106.155

1988-89 ENROLLMENT 131

TEACHERS SALARIES (ALL FUNDS)	274,566.00
BONDS OUTSTANDING (JUNE 30, 1989)	315,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	6.3937	6,273,220.00
SRP		- - - - -
SECONDARY	1.1733	6,341,325.00

LAND AND IMPROVEMENTS	143,995.87
BUILDING AND IMPROVEMENTS	2,874,723.49
FURNITURE AND EQUIPMENT	773,669.88
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	106.2
TEACHERS	15	1 TO	7.1
OTHER	1	1 TO	106.2
SUBTOTAL	17	1 TO	6.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	106.2
TEACHER AIDES	2	1 TO	53.1
OTHER	7	1 TO	15.2
SUBTOTAL	10	1 TO	10.6
TOTAL	27	1 TO	3.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	47,530	585,003	- - - - -	648,670	612,575	19,958
FEDERAL PROJECTS	4,669	8,266	- - - - -	12,111	11,053	1,882
STATE PROJECTS	481	1,055	- - - - -	1,464	- - - - -	1,536
CAPITAL OUTLAY FUND	57,470	48,508	- - - - -	58,500	50,556	55,422
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	27,409	73,704	- - - - -	74,400	75,335	25,778
FOOD SERVICES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	4,769	482	- - - - -	- - - - -	- - - - -	5,251
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	738	984	- - - - -	2,000	767	955
TOTAL	143,066	718,002	- - - - -	797,145	750,286	110,782

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,114	5,114
SERIOUSLY EMOTIONALLY HANDICAPPED	5,952	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21,023	21,023
SPEECH HANDICAPPED	7,211	7,211
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	39,300	33,348
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	5,150	4,785
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,150	4,785
TOTAL (INCL. IN MAINT. & OPER.)	44,450	38,133

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	349,144	7,294	228,565	- - - - -	585,003
CAPITAL OUTLAY FUND	22,728	845	24,934	- - - - -	48,507
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	73,704	- - - - -	- - - - -	- - - - -	73,704
TOTAL	445,576	8,139	253,499	- - - - -	707,214

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

09

1988-89 ANNUAL REPORT
COCHISE EL 02-03-26

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	42.870	42.870	- - - -	42.870
HIGH SCHOOL	7.040	- - - -	- - - -	- - - -
TOTAL	49.910	42.870	- - - -	42.870
1987-88				
ELEMENTARY	41.100	41.100	- - - -	41.100
HIGH SCHOOL	10.560	- - - -	- - - -	- - - -
TOTAL	51.660	41.100	- - - -	41.100
1988-89				
PSH & ELEM	42.135	41.135	- - - -	41.135
HIGH SCHOOL	10.100	- - - -	- - - -	- - - -
TOTAL	52.235	41.135	- - - -	41.135

1988-89 ENROLLMENT 49

TEACHERS SALARIES (ALL FUNDS)	159,934.39
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	8457	48,565,145.00
SRP		- - - - -
SECONDARY	- - -	48,645,537.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 41.1
TEACHERS	5	1 TO 8.2
OTHER	- -	1 TO - -
SUBTOTAL	6	1 TO 6.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 20.6
TEACHER AIDES	- -	1 TO - -
OTHER	3	1 TO 13.7
SUBTOTAL	5	1 TO 8.2
TOTAL	11	1 TO 3.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	172,551	416,377	- - - -	588,850	422,019	166,909
FEDERAL PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	659,824	48,191	- - - -	51,695	51,326	656,689
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	2,010	7,413	- - - -	10,000	8,368	1,055
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	834,385	471,981	- - - -	650,545	481,713	824,653

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	24,207	20,788
SPEECH HANDICAPPED	5,043	4,332
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	29,250	25,120
C FIED	1,500	1,289
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	6,500	5,582
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	8,000	6,871
TOTAL (INCL. IN MAINT. & OPER.)	37,250	31,991

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	415,539	4	834	- - - -	416,377
CAPITAL OUTLAY FUND	48,191	- - - -	- - - -	- - - -	48,191
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	463,730	4	834	- - - -	464,568

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
DOUBLE ADOBE EL 02-03-45

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	60.395	53.715	.500	54.215
HIGH SCHOOL	22.000	- - - -	- - - -	- - - -
TOTAL	82.395	53.715	.500	54.215
1987-88				
ELEMENTARY	49.765	44.765	1.190	45.955
HIGH SCHOOL	27.410	- - - -	- - - -	- - - -
TOTAL	77.175	44.765	1.190	45.955
1988-89				
PSH & ELEM	56.510	48.920	1.000	49.920
HIGH SCHOOL	23.590	- - - -	- - - -	- - - -
TOTAL	80.100	48.920	1.000	49.920

TEACHERS SALARIES (ALL FUNDS)	114,475.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2511	1,467,722.00
SRP		- - - - -
SECONDARY	- - -	15,381.50

LAND AND IMPROVEMENTS	211.23
BUILDING AND IMPROVEMENTS	1,879.66
FURNITURE AND EQUIPMENT	12,553.69
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	12.5
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	12.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	49.9
OTHER	3	1 TO	16.6
SUBTOTAL	4	1 TO	12.5
TOTAL	8	1 TO	6.2

1988-89 ENROLLMENT 65

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	16,517	369,113	- - - -	369,779	353,717	31,913
FEDERAL PROJECTS	4,487	6,141	- - - -	9,947	7,478	3,150
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	48,575	3,015	- - - -	32,500	21,886	29,704
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	3	- - - -	- - - -	- - - -	- - - -	3
TOTAL	69,582	378,269	- - - -	412,226	383,081	64,770

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	11,305	10,534
SPEECH HANDICAPPED	6,723	6,723
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	18,028	17,257
GIFTED	4,582	4,582
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,582	4,582
TOTAL (INCL. IN MAINT. & OPER.)	22,610	21,839

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	68,190	7,753	293,170	- - - - -	369,113
CAPITAL OUTLAY FUND	2,954	62	- - - - -	- - - - -	3,016
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	71,144	7,815	293,170	- - - - -	372,129

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	1	- - -	1	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3
UNDUPLICATED COUNT	- - -	- - -	1	- - -	1	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 4,582.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
DOUGLAS UNIF DIST 02-02-27

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	2,780.613	2,792.790	16.790	2,809.580
HIGH SCHOOL	1,125.694	1,128.190	26.960	1,155.150
TOTAL	3,906.307	3,920.980	43.750	3,964.730
1987-88				
ELEMENTARY	2,729.982	2,730.105	15.300	2,745.405
HIGH SCHOOL	1,148.086	1,165.970	23.230	1,189.200
TOTAL	3,878.068	3,896.075	38.530	3,934.605
1988-89				
PSH & ELEM	2,794.764	2,822.100	14.640	2,836.740
HIGH SCHOOL	1,124.522	1,157.030	19.710	1,176.740
TOTAL	3,919.286	3,979.130	34.350	4,013.480

1988-89 ENROLLMENT 4,480

TEACHERS SALARIES (ALL FUNDS)	6,632,355.94
BONDS OUTSTANDING (JUNE 30, 1989)	231,412.50

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3619	31,815,344.00
SRP		
SECONDARY	1.1703	32,470,984.00

LAND AND IMPROVEMENTS	364,561.00
BUILDING AND IMPROVEMENTS	20,606,247.65
FURNITURE AND EQUIPMENT	2,937,452.18
CONSTRUCTION IN PROGRESS	15,767.86

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO 267.6
TEACHERS	212	1 TO 18.9
OTHER	11	1 TO 364.9
SUBTOTAL	238	1 TO 16.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 2,006.7
TEACHER AIDES	30	1 TO 133.8
OTHER	86	1 TO 46.7
SUBTOTAL	118	1 TO 34.0
TOTAL	356	1 TO 11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	535,550	11,189,176	- - - -	11,778,775	11,592,764	131,962
FEDERAL PROJECTS	86,853	804,440	21	892,000	760,929	130,385
STATE PROJECTS	14,308	102,533	- - - -	78,000	53,351	63,490
CAPITAL OUTLAY FUND	45,313	950,343	- - - -	1,250,448	895,850	99,806
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	460,938	524,702	- - - -	380,000	520,601	465,039
FOOD SERVICES	65,532	644,277	- - - -	750,000	628,676	81,133
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	37,034	138,953	- - - -	- - - -	143,576	32,411
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	8,864	31,453	- - - -	116,000	39,773	544
UNEMPLOYMENT INSURANCE	4,487	5,283	- - - -	20,000	9,441	329
OTHER	17,261	8,335	- - - -	34,000	5,515	20,081
TOTAL	1,276,140	14,399,495	21	15,299,223	14,650,476	1,025,180

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	83,082	74,372
SERIOUSLY EMOTIONALLY HANDICAPPED	1,662	- - - -
HEARING HANDICAPPED	1,662	- - - -
HOMEBOUND OR HOSPITALIZED	2,556	32,425
MULTIPLE HANDICAPPED	3,451	2,640
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	18,917	4,176
LEARNING DISABLED	530,109	496,064
SPEECH HANDICAPPED	106,600	82,770
TRAINABLE MENTALLY HANDICAPPED	110,818	118,550
VISUALLY HANDICAPPED	4,346	13,177
SUBTOTAL	863,203	824,174
GIFTED	56,623	75,261
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	362,491	395,347
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	419,114	470,608
TOTAL (INCL. IN MAINT. & OPER.)	1,282,317	1,294,782

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	966,061	361,988	9,861,127	- - - -	11,189,176
CAPITAL OUTLAY FUND	63,676	30,775	855,892	- - - -	950,343
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	524,658	- - - -	44	- - - -	524,702
TOTAL	1,554,395	392,763	10,717,063	- - - -	12,664,221

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	7	9	13	13	19	14	12	14	8	8	117
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 74,060.65 9-12 1,200.00

1988-89 ANNUAL REPORT
ELFRIDA EL 02-04-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	173.905	173.905	3.000	176.905
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	173.905	173.905	3.000	176.905
1987-88				
ELEMENTARY	181.315	181.315	2.000	183.315
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	181.315	181.315	2.000	183.315
1988-89				
PSH & ELEM	185.735	185.735	1.500	187.235
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	185.735	185.735	1.500	187.235

1988-89 ENROLLMENT 220

TEACHERS SALARIES (ALL FUNDS)	302,296.60
BONDS OUTSTANDING (JUNE 30, 1989)	- - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	8619	4,522,190.00
SRP		- - -
SECONDARY	- - -	4,723,421.00

LAND AND IMPROVEMENTS	112,368.92
BUILDING AND IMPROVEMENTS	802,310.75
FURNITURE AND EQUIPMENT	341,278.51
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	187.2
TEACHERS	11	1 TO	17.0
OTHER	1	1 TO	187.2
SUBTOTAL	13	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	93.6
TEACHER AIDES	7	1 TO	26.7
OTHER	5	1 TO	37.4
SUBTOTAL	14	1 TO	13.4
TOTAL	27	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	27,035	612,345	- - -	644,520	647,315	(7,935)
FEDERAL PROJECTS	2,807	34,620	- - -	36,490	35,900	1,527
STATE PROJECTS	24	1,050	- - -	1,000	966	108
CAPITAL OUTLAY FUND	63,588	61,003	- - -	44,497	44,497	80,094
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	27,029	2,072	- - -	- - -	- - -	29,101
FOOD SERVICES	15	6,026	- - -	9,889	5,846	195
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	13,269	1,017	- - -	13,166	- - -	14,286
OTHER	99	1	- - -	99	100	- - -
TOTAL	133,866	718,134	- - -	749,661	734,624	117,376

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,630	3,288
SERIOUSLY EMOTIONALLY HANDICAPPED	7,891	6,115
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	42,085	42,743
SPEECH HANDICAPPED	10,000	10,000
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	62,606	62,146
GIFTED	5,000	5,050
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	5,000	5,050
TOTAL (INCL. IN MAINT. & OPER.)	67,606	67,196

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	18,378	19,066	574,901	- - -	612,345
CAPITAL OUTLAY FUND	26,089	2,520	32,393	- - -	61,002
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	2,072	- - -	- - -	- - -	2,072
TOTAL	46,539	21,586	607,294	- - -	675,419

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	2	2	1	- - -	1	3	- - -	4	- - -	- - -	- - -	- - -	13

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 5,049.83 9-12 - - - - - -

1988-89 ANNUAL REPORT
FORREST EL 02-03-81

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	9 932	- - -	- - -	- - -
HIGH SCHOOL	4 813	- - -	- - -	- - -
TOTAL	14 745	- - -	- - -	- - -
1987-88				
ELEMENTARY	10 033	- - -	- - -	- - -
HIGH SCHOOL	4 017	- - -	- - -	- - -
TOTAL	14 050	- - -	- - -	- - -
1988-89				
PSH & ELEM	6 906	- - -	- - -	- - -
HIGH SCHOOL	2 332	- - -	- - -	- - -
TOTAL	9 238	- - -	- - -	- - -

TEACHERS SALARIES (ALL FUNDS) - - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2 7148	2, 089, 194 00
SRP	- - -	- - -
SECONDARY	- - -	2, 162, 211 00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	19, 000 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- - -	1 TO - -
TEACHERS	- - -	1 TO - -
OTHER	- - -	1 TO - -
SUBTOTAL	- - -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- - -	1 TO - -
TEACHER AIDES	- - -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

1988-89 ENROLLMENT

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	25, 799	59, 662	- - -	92, 087	60, 929	34, 532
FEDERAL PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	-
CAPITAL OUTLAY FUND	19, 941	2, 725	- - -	- - -	- - -	22, 666
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	- - -	- - -	- - -	- - -	- - -	- - -
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	- - -	- - -	- - -	- - -	- - -	- - -
TOTAL	45, 740	72, 387	- - -	92, 087	60, 929	57, 198

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	3, 000	6, 865
LEARNING DISABLED	- - -	- - -
SPEECH HANDICAPPED	- - -	- - -
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	3, 000	6, 865
GIFTED	- - -	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	- - -	- - -
TOTAL (INCL IN MAINT & OPER)	3, 000	6, 865

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	61, 915	111	7, 636	- - -	69, 662
CAPITAL OUTLAY FUND	1, 593	20	1, 113	- - -	2, 726
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	53, 508	131	8, 749	- - -	72, 388

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
FT HUACHUCA ACC 02-01-00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,383,765	1,383,365	- - - -	1,383,365
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,383,765	1,383,365	- - - -	1,383,365
1987-88				
ELEMENTARY	1,410,900	1,410,700	- - - -	1,410,700
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,410,900	1,410,700	- - - -	1,410,700
1988-89				
PSH & ELEM	1,411,240	1,411,240	- - - -	1,411,240
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,411,240	1,411,240	- - - -	1,411,240

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - -

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY - - - -	- - - - - -
SRP	- - - - - -
SECONDARY - - -	- - - - - -
LAND AND IMPROVEMENTS	109,715.00
BUILDING AND IMPROVEMENTS	224,814.00
FURNITURE AND EQUIPMENT	1,736,739.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	282.2
TEACHERS	82	1 TO	17.2
OTHER	7	1 TO	201.6
SUBTOTAL	94	1 TO	15.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	705.6
TEACHER AIDES	23	1 TO	61.4
OTHER	28	1 TO	50.4
SUBTOTAL	53	1 TO	26.6
TOTAL	147	1 TO	9.6

1988-89 ENROLLMENT 1,885

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	480,509	2,382,208	2,090,000	4,537,837	4,504,549	448,168
FEDERAL PROJECTS	14,408	161,185	- - - -	172,802	163,511	12,082
STATE PROJECTS	54	1,129	- - - -	1,336	820	363
CAPITAL OUTLAY FUND	2,961,351	345,967	(2,090,000)	287,245	283,834	933,484
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	40,523	189,249	- - - -	210,000	200,393	29,379
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	44,907	37,324	- - - -	78,000	45,079	37,152
TOTAL	3,541,752	3,117,062	- - - -	5,287,220	5,198,186	1,460,628

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,128	10,137
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	3,376	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	3,376	- - - -
PHYSICALLY HANDICAPPED	3,376	- - - -
LEARNING DISABLED	270,072	277,091
SPEECH HANDICAPPED	34,051	35,661
TRAINABLE MENTALLY HANDICAPPED	3,376	3,379
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	327,755	326,268
GIFTED	16,308	16,150
BILINGUAL EDUCATION	34,381	35,845
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	50,689	51,995
TOTAL (INCL IN MAINT & OPER.)	378,444	378,263

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	27,562	142,322	720,300	1,492,024	2,382,208
CAPITAL OUTLAY FUND	223,691	7,491	37,911	76,875	345,968
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	251,253	149,813	758,211	1,568,899	2,728,176

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 16,149.59 9-12 - - - - - -

1988-89 ANNUAL REPORT
MCNEAL EL 02-03-55

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	46.570	46.570		46.570
HIGH SCHOOL	12.180			
TOTAL	58.750	46.570		46.570
1987-88				
ELEMENTARY	38.270	38.270		38.270
HIGH SCHOOL	9.910			
TOTAL	48.180	38.270		38.270
1988-89				
PSH & ELEM	37.780	37.780		37.780
HIGH SCHOOL	12.270			
TOTAL	50.050	37.780		37.780

TEACHERS SALARIES (ALL FUNDS)	85,855.00
BONDS OUTSTANDING (JUNE 30, 1989)	

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7435	1,466,361.00
SRP		
SECONDARY		1,506,868.00

LAND AND IMPROVEMENTS	8,393.23
BUILDING AND IMPROVEMENTS	76,560.06
FURNITURE AND EQUIPMENT	78,830.07
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO	
TEACHERS	3	1 TO	12.6
OTHER		1 TO	
SUBTOTAL	3	1 TO	12.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO	
TEACHER AIDES	1	1 TO	37.8
OTHER	2	1 TO	18.9
SUBTOTAL	3	1 TO	12.6
TOTAL	6	1 TO	6.3

1988-89 ENROLLMENT 48

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	21,097	212,198		242,431	215,494	17,801
FEDERAL PROJECTS						
STATE PROJECTS						
CAPITAL OUTLAY FUND	9,418	14,973		9,947	9,941	14,450
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						1,491
UNEMPLOYMENT INSURANCE	1,385	106				
OTHER						
TOTAL	31,900	227,277		252,378	225,435	33,742

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	6,000	2,200
SPEECH HANDICAPPED	4,000	2,700
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL	10,000	4,900
GIFTED	400	100
BILINGUAL EDUCATION	400	226
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL	800	326
TOTAL (INCL IN MAINT. & OPER.)	10,800	5,226

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	57,632	4,845	149,721		212,198
CAPITAL OUTLAY FUND	5,023	320	9,630		14,973
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	62,655	5,165	159,351		227,171

GIFTED PROGRAMS

GRADES	ADG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 100.00 9-12

1988-89 ANNUAL REPORT
NACO ELM 02-03-23

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	207.230	207.230	2.000	209.230
HIGH SCHOOL	101.103	- - - -	- - - -	- - - -
TOTAL	308.333	207.230	2.000	209.230
1987-88				
ELEMENTARY	195.930	195.930	.765	196.695
HIGH SCHOOL	97.160	- - - -	- - - -	- - - -
TOTAL	293.090	195.930	.765	196.695
1988-89				
PSH & ELEM	201.810	201.810	1.900	203.710
HIGH SCHOOL	108.550	- - - -	- - - -	- - - -
TOTAL	310.360	201.810	1.900	203.710

1988-89 ENROLLMENT 233

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1388-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,492,941.00
SRP		- - - - -
SECONDARY	- - -	150,284.70
LAND AND IMPROVEMENTS		60,000.00
BUILDING AND IMPROVEMENTS		1,069,555.00
FURNITURE AND EQUIPMENT		229,075.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	203.7
TEACHERS	14	1 TO	14.6
OTHER	1	1 TO	203.7
SUBTOTAL	16	1 TO	12.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- - -	1 TO	- -
TEACHER AIDES	- - -	1 TO	- -
OTHER	5	1 TO	40.7
SUBTOTAL	5	1 TO	40.7
TOTAL	21	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	780,885	1,014,197	- - - -	1,049,907	1,001,125	793,957
FEDERAL PROJECTS	833	24,984	- - - -	35,122	22,161	3,656
STATE PROJECTS	1,000	1,012	- - - -	2,000	477	1,535
CAPITAL OUTLAY FUND	163,524	53,066	- - - -	208,926	195,499	21,091
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	1,464	- - - -	- - - -	- - - -	1,464
TOTAL	946,242	1,094,723	- - - -	1,295,955	1,219,262	821,703

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	19,980
SERIOUSLY EMOTIONALLY HANDICAPPED	22,697	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	32,000	16,786
SPEECH HANDICAPPED	4,000	9,024
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	58,697	45,790
GIFTED	2,000	1,500
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	2,000	1,500
TOTAL (INCL. IN MAINT. & OPER.)	60,697	47,290

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	63,716	32,959	917,522	- - - -	1,014,197
CAPITAL OUTLAY FUND	10,645	1,471	40,950	- - - -	53,066
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	74,361	34,430	958,472	- - - -	1,067,263

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,500.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
PALOMINAS EL 02-03-49

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	406.330	405.330	3.550	408.880
HIGH SCHOOL	141.485	- - -	- - -	- - -
TOTAL	547.815	405.330	3.550	408.880
1987-88				
ELEMENTARY	467.455	466.155	3.005	469.160
HIGH SCHOOL	145.430	- - -	- - -	- - -
TOTAL	612.885	466.155	3.005	469.160
1988-89				
PSH & ELEM	492.855	491.855	2.740	494.595
HIGH SCHOOL	164.400	- - -	- - -	- - -
TOTAL	657.255	491.855	2.740	494.595

TEACHERS SALARIES (ALL FUNDS)	694,873.43
BONDS OUTSTANDING (JUNE 30, 1989)	1,845,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	6.0398	10,704,734.00
SRP		- - -
SECONDARY	- - -	12,308,337.00

LAND AND IMPROVEMENTS	455,602.00
BUILDING AND IMPROVEMENTS	1,320,000.00
FURNITURE AND EQUIPMENT	775,000.00
CONSTRUCTION IN PROGRESS	2,400,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	123.6
TEACHERS	26	1 TO	19.0
OTHER	- -	1 TO	- - -
SUBTOTAL	30	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	164.9
TEACHER AIDES	5	1 TO	98.9
OTHER	16	1 TO	30.9
SUBTOTAL	24	1 TO	20.6
TOTAL	54	1 TO	9.2

1988-89 ENROLLMENT 638

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	56,142	2,020,764	- - - -	2,283,514	2,185,808	(108,902)
FEDERAL PROJECTS	2,234	46,857	- - - -	41,000	43,894	5,197
STATE PROJECTS	1,015	1,112	- - - -	25,000	1,998	129
CAPITAL OUTLAY FUND	104,526	418,864	- - - -	416,952	416,952	106,438
ADJACENT WAYS	84,538	92,200	- - - -	- - - - -	16,420	160,318
DEBT SERVICE	45,967	80,994	- - - -	- - - - -	400	126,561
FOOD SERVICES	744	7,321	- - - -	- - - - -	7,933	132
SCHOOL PLANT	- - - -	1,089	- - - -	- - - - -	1,038	51
BOND BUILDING	- - - -	1,845,000	- - - -	- - - - -	915,755	929,245
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - - -	- - - -	- - - -
OTHER	129	19,490	- - - -	- - - - -	9,978	9,641
TOTAL	295,295	4,533,691	- - - -	2,766,466	3,600,176	1,228,810

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	27,088	27,088
SERIOUSLY EMOTIONALLY HANDICAPPED	21,835	21,835
HEARING HANDICAPPED	5,459	5,459
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	5,459	5,459
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	78,243	78,243
SPEECH HANDICAPPED	27,501	27,501
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	165,585	165,585
GIFTED	7,410	7,410
BILINGUAL EDUCATION	2,470	2,470
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	617	617
CAREER EDUCATION	618	618
SUBTOTAL	11,115	11,115
TOTAL (INCL. IN MAINT. & OPER.)	176,700	176,700

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	297,830	51,390	1,661,544	- - - - -	2,020,764
CAPITAL OUTLAY FUND	100,426	10,817	307,621	- - - - -	418,864
ADJACENT WAYS	92,200	- - - - -	- - - - -	- - - - -	92,200
DEBT SERVICE	80,994	- - - - -	- - - - -	- - - - -	80,994
TOTAL	571,450	72,207	1,969,165	- - - - -	2,612,822

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	4	1	1	3	3	2	7	- - -	- - -	- - -	- - -	21

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 7,410.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
PEARCE EL 02-04-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	116.340	116.340	- - - -	116.340
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	116.340	116.340	- - - -	116.340
1987-88				
ELEMENTARY	126.734	127.030	- - - -	127.030
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	126.734	127.030	- - - -	127.030
1988-89				
PSH & ELEM	141.325	141.325	- - - -	141.325
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	141.325	141.325	- - - -	141.325

1988-89 ENROLLMENT 183

TEACHERS SALARIES (ALL FUNDS)	221,414.48
BONDS OUTSTANDING (JUNE 30, 1989)	350,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0324	7,673,971.00
SRP		
SECONDARY	9186	7,930,024.00

LAND AND IMPROVEMENTS	11,500.00
BUILDING AND IMPROVEMENTS	722,110.57
FURNITURE AND EQUIPMENT	44,789.42
CONSTRUCTION IN PROGRESS	16,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	141.3
TEACHERS	10	1 TO	14.1
OTHER	-	1 TO	-
SUBTOTAL	11	1 TO	12.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	70.7
TEACHER AIDES	-	1 TO	-
OTHER	5	1 TO	28.3
SUBTOTAL	7	1 TO	20.2
TOTAL	18	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	54,559	514,486	- - - -	550,324	546,727	22,318
FEDERAL PROJECTS	797	7,761	- - - -	4,450	- - - -	8,558
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	33,845	17,181	- - - -	24,063	18,619	32,405
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	39,302	71,040	- - - -	67,845	73,564	36,778
FOOD SERVICES	4,250	22,147	- - - -	25,000	23,181	3,216
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	221,793	- - - -	- - - -	400,000	201,549	20,244
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	1,500	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	1,775	14,782	- - - -	16,500	15,085	1,472
TOTAL	356,319	647,397	- - - -	1,089,682	878,725	124,931

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	34,970	34,960
SPEECH HANDICAPPED	6,500	6,492
TRAINABLE MENTALLY HANDICAPPED	8,500	8,490
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	49,970	49,942
GIFTED	1,000	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,000	- - - -
TOTAL (INCL IN MAINT & OPER.)	50,970	49,942

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	132,029	12,226	370,231	- - - -	514,486
CAPITAL OUTLAY FUND	2,277	614	14,290	- - - -	17,181
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	71,040	- - - -	- - - -	- - - -	71,040
TOTAL	205,346	12,840	384,521	- - - -	602,707

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	78.255	78.255	- - - - -	78.255
HIGH SCHOOL	- - - -	- - - -	- - - - -	- - - -
TOTAL	78.255	78.255	- - - - -	78.255
1987-88				
ELEMENTARY	81.085	81.085	- - - - -	81.085
HIGH SCHOOL	- - - -	- - - -	- - - - -	- - - -
TOTAL	81.085	81.085	- - - - -	81.085
1988-89				
PSH & ELEM	94.335	94.335	- - - - -	94.335
HIGH SCHOOL	- - - -	- - - -	- - - - -	- - - -
TOTAL	94.335	94.335	- - - - -	94.335

1988-89 ENROLLMENT 132

TEACHERS SALARIES (ALL FUNDS)	150,100.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7531	1,771,725.00
SRP	- - -	- - -
SECONDARY	- - -	1,813,140.00

LAND AND IMPROVEMENTS	25,000.00
BUILDING AND IMPROVEMENTS	440,000.00
FURNITURE AND EQUIPMENT	128,000.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	6	1 TO 15.7
OTHER	- -	1 TO - -
SUBTOTAL	6	1 TO 15.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 94.3
TEACHER AIDES	1	1 TO 94.3
OTHER	3	1 TO 31.4
SUBTOTAL	5	1 TO 18.9
TOTAL	11	1 TO 8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	50,401	304,033	- - - - -	373,575	347,613	6,821
FEDERAL PROJECTS	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
STATE PROJECTS	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY FUND	68,424	47,521	- - - - -	73,500	43,549	72,396
ADJACENT WAYS	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
FOOD SERVICES	9,154	12,654	- - - - -	11,000	17,869	3,939
SCHOOL PLANT	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
BOND BUILDING	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
OTHER	753	58	- - - - -	1,000	- - - - -	811
TOTAL	128,732	364,266	- - - - -	459,075	409,031	83,967

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,000	980
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	18,235	17,176
SPEECH HANDICAPPED	4,737	4,539
TRAINABLE MENTALLY HANDICAPPED	3,500	3,299
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	27,472	25,994
GIFTED	6,500	6,228
BILINGUAL EDUCATION	3,200	1,044
REMEDIAL EDUCATION	3,028	1,807
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	1,000	- - - -
SUBTOTAL	13,728	9,079
TOTAL (INCL. IN MAINT. & OPER.)	41,200	35,073

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	49,300	8,909	245,824	- - - - -	304,033
CAPITAL OUTLAY FUND	23,098	775	23,648	- - - - -	47,521
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
TOTAL	72,398	9,684	269,472	- - - - -	351,554

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 6,228.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
RUCKER EL 02-03-66

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY 2 963	- - - -	- - - -	- - - -
HIGH SCHOOL 1 089	- - - -	- - - -	- - - -
TOTAL 4 052	- - - -	- - - -	- - - -
1987-88			
ELEMENTARY 2 000	- - - -	- - - -	- - - -
HIGH SCHOOL 1 000	- - - -	- - - -	- - - -
TOTAL 3 000	- - - -	- - - -	- - - -
1988-89			
PSH & ELEM 1 500	- - - -	- - - -	- - - -
HIGH SCHOOL 2 000	- - - -	- - - -	- - - -
TOTAL 3 500	- - - -	- - - -	- - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1 4374	248,244 00
SRP		- - - -
SECONDARY	- - -	251,759 00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

1988-89 ENROLLMENT - - - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	20,901	24,517	- - - -	40,000	23,852	21,566
FEDERAL PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	1,578	3,543	- - - -	3,098	- - - -	5,121
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	22,479	28,060	- - - -	43,098	23,852	26,687

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - -	- - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,709	834	21,975	- - - -	24,518
CAPITAL OUTLAY FUND	3,282	- - - -	261	- - - -	3,543
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	4,991	834	22,236	- - - -	28,061

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
SAN SIMON UNIF DT 02-02-18

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	70.555	70.555	- - - - -	70.555
HIGH SCHOOL	33.270	33.270	- - - - -	33.270
TOTAL	103.825	103.825	- - - - -	103.825
1987-88				
ELEMENTARY	63.260	63.260	- - - - -	63.260
HIGH SCHOOL	28.520	28.520	- - - - -	28.520
TOTAL	91.780	91.780	- - - - -	91.780
1988-89				
PSH & ELEM	56.395	56.395	- - - - -	56.395
HIGH SCHOOL	32.610	32.610	1.000	33.610
TOTAL	89.005	89.005	1.000	90.005

1988-89 ENROLLMENT 109

TEACHERS SALARIES (ALL FUNDS)	231,351.13
BONDS OUTSTANDING (JUNE 30, 1989)	399,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	6.1408	6,937,456.00
SRP	- - - - -	- - - - -
SECONDARY	.6371	7,064,085.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 90.0
TEACHERS	12	1 TO 7.5
OTHER	- -	1 TO - -
SUBTOTAL	13	1 TO 6.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 90.0
TEACHER AIDES	2	1 TO 45.0
OTHER	5	1 TO 15.0
SUBTOTAL	9	1 TO 10.0
TOTAL	22	1 TO 4.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	48,285	604,679	81,000	662,564	619,356	114,608
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	31,500	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	6,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	168,640	17,844	(81,000)	61,100	28,313	77,171
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	48,528	46,426	- - - - -	45,000	44,500	50,454
FOOD SERVICES	9,354	18,817	- - - - -	25,000	21,936	6,235
SCHOOL PLANT	- - - - -	1,800	- - - - -	450	- - - - -	1,800
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	1,885	6,464	- - - - -	10,500	6,308	2,041
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	6,000	- - - - -	- - - - -
TOTAL	276,692	696,030	- - - -	848,114	720,413	252,309

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	- - - - -
HEARING HANDICAPPED	400	400
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	34,450	36,450
SPEECH HANDICAPPED	5,000	4,355
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	41,850	41,205
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	41,850	41,205

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	423,370	4,974	176,336	- - - - -	604,680
CAPITAL OUTLAY FUND	9,118	262	8,464	- - - - -	17,844
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	46,426	- - - - -	- - - - -	- - - - -	46,426
TOTAL	478,914	5,236	184,800	- - - - -	668,950

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	3,803.495	3,803.495	6.490	3,809.985
HIGH SCHOOL	2,195.540	2,195.541	139.715	2,335.256
TOTAL	5,999.035	5,999.036	146.205	6,145.241
1987-88				
ELEMENTARY	3,804.245	3,804.075	9.485	3,813.560
HIGH SCHOOL	2,183.635	2,182.636	158.550	2,341.186
TOTAL	5,987.880	5,986.711	168.035	6,154.746
1988-89				
PSH & ELEM	3,823.795	3,822.795	11.990	3,834.785
HIGH SCHOOL	2,153.003	2,153.003	171.310	2,324.313
TOTAL	5,976.798	5,975.798	183.300	6,159.098

TEACHERS SALARIES (ALL FUNDS)	9,989,914.90
BONDS OUTSTANDING (JUNE 30, 1989)	10,125,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6218	232,419,866.00
SRP		
SECONDARY	1.4225	250,136,558.00

LAND AND IMPROVEMENTS	7,541,654.00
BUILDING AND IMPROVEMENTS	29,554,001.00
FURNITURE AND EQUIPMENT	5,208,499.00
CONSTRUCTION IN PROGRESS	21,254.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	20	1 TO	308.0
TEACHERS	351	1 TO	17.5
OTHER	26	1 TO	236.9
SUBTOTAL	397	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	18	1 TO	342.2
TEACHER AIDES	39	1 TO	157.9
OTHER	234	1 TO	26.3
SUBTOTAL	291	1 TO	21.2
TOTAL	688	1 TO	9.0

1988-89 ENROLLMENT 7,359

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,143,531	19,598,043	- - - -	19,436,738	19,372,006	1,369,568
FEDERAL PROJECTS	114,953	529,463	(6,500)	477,125	534,973	102,943
STATE PROJECTS	6,456	39,240	- - - -	44,035	36,320	9,376
CAPITAL OUTLAY FUND	531,244	1,188,267	- - - -	1,472,362	1,214,732	504,779
ADJACENT WAYS	114,274	9,047	- - - -	- - - - -	1,750	121,571
DEBT SERVICE	490,167	1,817,118	- - - -	1,696,888	1,843,698	463,587
FOOD SERVICES	24,693	583,490	- - - -	589,281	606,859	1,324
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	549,342	2,160	- - - -	550,000	482,758	68,744
AUXILIARY OPERATIONS	55,214	110,343	- - - -	350,000	112,705	52,852
INTERGOVERNMENTAL AGREEMENTS	- - - - -	785,965	- - - -	884,010	785,965	- - - - -
INDIRECT COSTS	4,366	4,915	- - - -	7,000	2,944	6,337
UNEMPLOYMENT INSURANCE	6,432	6,551	- - - -	13,000	9,410	3,573
OTHER	189,095	144,459	- - - -	251,000	123,587	209,967
TOTAL	3,229,767	24,819,061	(6,500)	25,771,439	25,127,707	2,914,621

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	117,062	111,486
SERIOUSLY EMOTIONALLY HANDICAPPED	100,352	95,559
HEARING HANDICAPPED	58,612	55,743
HOMEBOUND OR HOSPITALIZED	5,647	11,567
MULTIPLE HANDICAPPED	234,315	222,972
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	41,889	39,816
LEARNING DISABLED	903,370	848,886
SPEECH HANDICAPPED	83,615	79,633
TRAINABLE MENTALLY HANDICAPPED	133,785	127,412
VISUALLY HANDICAPPED	- - - - -	11,149
SUBTOTAL	1,678,647	1,604,223
GIFTED	100,996	82,306
BILINGUAL EDUCATION	163,949	157,045
REMEDIAL EDUCATION	65,047	64,998
VOCATIONAL EDUCATION	450,597	531,221
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	780,589	835,570
TOTAL (INCL. IN MAINT. & OPER.)	2,459,236	2,439,793

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	4,366,910	499,431	13,974,923	756,779	19,598,043
CAPITAL OUTLAY FUND	429,708	25,591	732,968	- - - - -	1,188,267
ADJACENT WAYS	9,047	- - - - -	- - - - -	- - - - -	9,047
DEBT SERVICE	1,803,697	- - - - -	13,420	- - - - -	1,817,117
TOTAL	6,609,362	525,022	14,721,311	756,779	22,612,474

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	17	31	44	34	25	10	17	33	40	24	31	307
UNDUPLICATED COUNT	- - -	1	17	31	44	34	25	10	17	33	40	24	31	307

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 47,993.00 9-12 34,313.00

1988-89 ANNUAL REPORT
ST DAVID UNIF DT 02-02-21

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	269.930	269.560	- - - -	269.560
HIGH SCHOOL	101.935	101.935	- - - -	101.935
TOTAL	371.865	371.495	- - - -	371.495
1987-88				
ELEMENTARY	270.150	270.150	- - - -	270.150
HIGH SCHOOL	113.360	113.360	- - - -	113.360
TOTAL	383.510	383.510	- - - -	383.510
1988-89				
PSH & ELEM	280.180	280.180	- - - -	280.180
HIGH SCHOOL	116.320	116.320	- - - -	116.320
TOTAL	396.500	396.500	- - - -	396.500

TEACHERS SALARIES (ALL FUNDS)	579,250.71
BONDS OUTSTANDING (JUNE 30, 1989)	440,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4450	6,159,896.00
SRP		- - - -
SECONDARY	.7592	6,356,064.00

LAND AND IMPROVEMENTS	232,156.73
BUILDING AND IMPROVEMENTS	1,166,817.46
FURNITURE AND EQUIPMENT	1,894,649.64
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 198.3
TEACHERS	22	1 TO 18.0
OTHER	5	1 TO 79.3
SUBTOTAL	29	1 TO 13.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 132.2
TEACHER AIDES	6	1 TO 66.1
OTHER	11	1 TO 36.0
SUBTOTAL	20	1 TO 19.8
TOTAL	49	1 TO 8.1

1988-89 ENROLLMENT 443

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	41,980	1,274,282	- - - -	1,352,821	1,346,023	(29,761)
FEDERAL PROJECTS	53,441	17,130	- - - -	23,447	59,520	11,051
STATE PROJECTS	1,006	6,644	- - - -	8,783	6,821	829
CAPITAL OUTLAY FUND	49,302	158,973	- - - -	158,418	216,560	(8,285)
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	56,860	52,662	- - - -	48,250	48,875	60,647
FOOD SERVICES	11,253	58,595	- - - -	60,000	66,137	3,711
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	1,240	25	- - - -	4,000	1,092	173
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	4,490	5,703	- - - -	8,000	8,697	1,496
TOTAL	219,572	1,574,014	- - - -	1,663,719	1,753,725	39,861

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,100	9,305
SERIOUSLY EMOTIONALLY HANDICAPPED	3,100	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	3,500	- - - -
MULTIPLE HANDICAPPED	10,000	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	4,000	- - - -
LEARNING DISABLED	31,765	42,342
SPEECH HANDICAPPED	15,490	8,958
TRAINABLE MENTALLY HANDICAPPED	- - - -	16,285
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	70,955	76,890
GIFTED	- - - -	2,956
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	47,159	37,629
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	47,159	40,585
TOTAL (INCL. IN MAINT. & OPER.)	118,114	117,475

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	220,795	37,183	1,016,305	- - - -	1,274,283
CAPITAL OUTLAY FUND	18,540	4,156	136,277	- - - -	158,973
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	52,662	- - - -	- - - -	- - - -	52,662
TOTAL	291,997	41,339	1,152,582	- - - -	1,485,918

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	1	2	3	1	1	4	1	2	- - -	1	- - -	17
UNDUPLICATED COUNT	- - -	1	1	2	3	1	1	4	1	2	- - -	1	- - -	17

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,286.64 9-12 669.48

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	677.480	676.480	5.000	681.480
HIGH SCHOOL	321.970	319.970	3.000	322.970
TOTAL	999.450	996.450	8.000	1,004.450
1987-88				
ELEMENTARY	698.260	697.280	3.330	700.610
HIGH SCHOOL	323.380	320.380	5.180	325.560
TOTAL	1,021.640	1,017.660	8.510	1,026.170
1988-89				
PSH & ELEM	680.215	679.215	2.000	681.215
HIGH SCHOOL	304.030	301.030	2.000	303.030
TOTAL	984.245	980.245	4.000	984.245

TEACHERS SALARIES (ALL FUNDS)	1,416,299.62
BONDS OUTSTANDING (JUNE 30, 1989)	915,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.8859	13,169,873.00
SRP		- - - - -
SECONDARY	9596	138,476.74
LAND AND IMPROVEMENTS		519,533.16
BUILDING AND IMPROVEMENTS		5,789,513.76
FURNITURE AND EQUIPMENT		6,986,586.06
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO 246.1
TEACHERS	57	1 TO 17.3
OTHER	10	1 TO 98.4
SUBTOTAL	71	1 TO 13.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 196.8
TEACHER AIDES	8	1 TO 123.0
OTHER	33	1 TO 29.8
SUBTOTAL	46	1 TO 21.4
TOTAL	117	1 TO 8.4

1988-89 ENROLLMENT 1,177

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	152,413	3,233,810	- - - -	3,412,411	3,149,738	236,485
FEDERAL PROJECTS	25,552	111,644	- - - -	138,646	124,463	12,733
STATE PROJECTS	723	1,102	- - - -	1,000	1,223	602
CAPITAL OUTLAY FUND	176,332	402,139	- - - -	329,821	322,282	256,189
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	124,110	140,036	- - - -	133,000	133,536	130,610
FOOD SERVICES	42,578	132,859	- - - -	158,000	142,634	32,803
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	500,000	- - - -	- - - - -	- - - - -	500,000
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	13,568	3,778	- - - -	16,000	1,546	15,800
OTHER	19,229	3,249	- - - -	41,500	348	22,130
TOTAL	554,505	4,528,617	- - - -	4,230,378	3,875,770	1,207,352

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,707	25,533
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000	1,781
HEARING HANDICAPPED	12,000	10,668
HOMEBOUND OR HOSPITALIZED	3,000	2,682
MULTIPLE HANDICAPPED	2,000	1,781
MULTIPLE HANDICAPPED (SSI)	1,000	880
PHYSICALLY HANDICAPPED	2,000	1,701
LEARNING DISABLED	60,000	53,379
SPEECH HANDICAPPED	16,000	14,230
TRAINABLE MENTALLY HANDICAPPED	82,880	73,711
VISUALLY HANDICAPPED	1,200	1,065
SUBTOTAL	210,787	187,491
GIFTED	7,500	6,675
BILINGUAL EDUCATION	4,700	4,177
REMEDIAL EDUCATION	3,500	3,112
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	3,700	3,297
SUBTOTAL	19,400	17,261
TOTAL (INCL. IN MAINT. & OPER.)	230,187	204,752

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	371,093	101,692	2,723,582	37,443	3,233,810
CAPITAL OUTLAY FUND	81,792	10,013	310,334	- - - - -	402,139
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	140,036	- - - - -	- - - - -	- - - - -	140,036
TOTAL	592,921	111,705	3,033,916	37,443	3,775,985

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 602.40 9-12 301.20

1988-89 ANNUAL REPORT
VALLEY UNION HS 02-05-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	126.906	129.480	18.240	147.720
TOTAL	126.906	129.480	18.240	147.720
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	117.983	118.470	24.950	143.420
TOTAL	117.983	118.470	24.950	143.420
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	129.275	130.890	26.120	157.010
TOTAL	129.275	130.890	26.120	157.010

1988-89 ENROLLMENT 177

TEACHERS SALARIES (ALL FUNDS) 294,007.27

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1674	15,860,207.00
SRP		- - - - - -
SECONDARY	.7329	16,855,530.00

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	5,500.00
FURNITURE AND EQUIPMENT	65,052.88
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 157.0
TEACHERS	11	1 TO 14.3
OTHER	1	1 TO 157.0
SUBTOTAL	13	1 TO 12.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 52.3
TEACHER AIDES	2	1 TO 78.5
OTHER	3	1 TO 52.3
SUBTOTAL	8	1 TO 19.6
TOTAL	21	1 TO 7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	52,724	718,562	- - - -	747,724	739,458	31,828
FEDERAL PROJECTS	6,677	30,445	- - - -	36,679	32,793	4,329
STATE PROJECTS	445	6,586	- - - -	6,477	6,505	526
CAPITAL OUTLAY FUND	52,089	75,910	- - - -	101,744	92,569	35,430
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	3,486	88,087	- - - -	88,110	89,543	2,030
FOOD SERVICES	9,294	64,982	- - - -	67,000	68,211	6,065
SCHOOL PLANT	4,611	2,895	- - - -	- - - -	- - - -	7,506
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	22,300	20,689	- - - -	30,000	18,088	24,901
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	4,634	5,411	- - - -	9,899	4,194	5,851
UNEMPLOYMENT INSURANCE	24,671	1,896	- - - -	22,000	- - - -	26,567
OTHER	1,168	3,742	- - - -	1,150	- - - -	4,910
TOTAL	182,099	1,019,205	- - - -	1,110,783	1,051,361	149,943

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	3,104
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	1,499
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	17,886	17,240
SPEECH HANDICAPPED	2,522	2,522
TRAINABLE MENTALLY HANDICAPPED	9,366	6,208
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	29,774	30,573
GIFTED	300	295
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	10,800	10,435
VOCATIONAL EDUCATION	101,150	100,591
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	112,250	111,321
TOTAL (INCL. IN MAINT. & OPER.)	142,024	141,894

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	389,604	8,624	320,334	- - - -	718,562
CAPITAL OUTLAY FUND	53,040	- - - -	22,870	- - - -	75,910
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	88,087	- - - -	- - - -	- - - -	88,087
TOTAL	530,731	8,624	343,204	- - - -	882,559

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	- - -	- - -	2	3
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	- - -	- - -	2	3

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 295.00

1988-89 ANNUAL REPORT
MILLCOX UNIF DIST 02-02-13

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	857.685	857.685	1.925	859.610
HIGH SCHOOL	378.940	378.940	29.520	408.460
TOTAL	1,236.625	1,236.625	31.445	1,268.070
1987-88				
ELEMENTARY	867.845	867.845	1.290	869.135
HIGH SCHOOL	379.100	379.100	32.140	411.240
TOTAL	1,246.945	1,246.945	33.430	1,280.375
1988-89				
PSH & ELEM	912.230	912.230	2.800	915.030
HIGH SCHOOL	385.660	385.660	38.260	423.920
TOTAL	1,297.890	1,297.890	41.060	1,338.950

1988-89 ENROLLMENT 1,569

TEACHERS SALARIES (ALL FUNDS)	1,935,894.07
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6485	32,565,228.00
SRP		- - - - - -
SECONDARY	5231	33,085,013.00

LAND AND IMPROVEMENTS	53,961.83
BUILDING AND IMPROVEMENTS	207,200.46
FURNITURE AND EQUIPMENT	398,417.21
CONSTRUCTION IN PROGRESS	25,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	267.8
TEACHERS	76	1 TO	17.6
OTHER	4	1 TO	334.7
SUBTOTAL	85	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	446.3
TEACHER AIDES	16	1 TO	83.7
OTHER	42	1 TO	31.9
SUBTOTAL	61	1 TO	22.0
TOTAL	146	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(59,519)	4,326,204	- - - -	4,398,445	4,315,106	(48,421)
FEDERAL PROJECTS	54,735	284,862	- - - -	315,733	288,341	51,256
STATE PROJECTS	2,971	1,313	- - - -	1,059	1,173	3,111
CAPITAL OUTLAY FUND	124,546	265,378	- - - -	405,929	394,131	(4,207)
ADJACENT WAYS	36,922	1,205	- - - -	- - - -	- - - -	38,127
DEBT SERVICE	35	3	- - - -	- - - -	- - - -	38
FOOD SERVICES	9,150	173,845	- - - -	208,270	181,963	1,032
SCHOOL PLANT *	10,181	780	- - - -	- - - -	- - - -	10,961
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	4,559	33,079	- - - -	30,000	25,561	12,077
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	18,673	8,123	- - - -	38,978	16,536	10,260
TOTAL	202,253	5,094,792	- - - -	5,398,414	5,222,811	74,234

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,000	12,000
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000	2,000
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	33,000	33,000
LEARNING DISABLED	178,160	165,742
SPEECH HANDICAPPED	39,000	32,844
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	264,160	245,586
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL IN MAINT. & OPER.)	264,160	245,586

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,580,148	98,678	2,647,379	- - - - -	4,326,205
CAPITAL OUTLAY FUND	36,026	8,995	220,357	- - - - -	265,378
ADJACENT WAYS	1,205	- - - - -	- - - - -	- - - - -	1,205
DEBT SERVICE	3	- - - - -	- - - - -	- - - - -	3
TOTAL	1,617,382	107,673	2,867,736	- - - - -	4,592,791

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
COUNTY COCHISE

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	12,626,338	12,615,170	60,885	12,676,055
HIGH SCHOOL	5,365,579	5,073,726	376,315	5,450,041
TOTAL	17,991,917	17,688,896	437,200	18,126,096
1987-88				
ELEMENTARY	12,752,423	12,733,695	57,365	12,791,060
HIGH SCHOOL	5,370,135	5,084,066	385,330	5,469,396
TOTAL	18,122,558	17,817,761	442,695	18,260,456
1988-89				
PSH & ELEM	12,933,572	12,941,905	71,575	13,013,480
HIGH SCHOOL	5,312,602	5,013,363	412,440	5,425,803
TOTAL	18,246,174	17,955,268	484,015	18,439,283

1988-89 ENROLLMENT 21,106

TEACHERS SALARIES (ALL FUNDS)	27,181,475.39
BONDS OUTSTANDING (JUNE 30, 1989)	20,620,412.50

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	489,950,501.00
SRP		- - - - -
SECONDARY	- - -	499,241,200.94

LAND AND IMPROVEMENTS	10,886,957.78
BUILDING AND IMPROVEMENTS	80,301,224.61
FURNITURE AND EQUIPMENT	25,847,225.69
CONSTRUCTION IN PROGRESS	3,692,409.70

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	76	1 TO 242.6
TEACHERS	1,063	1 TO 17.3
OTHER	85	1 TO 216.9
SUBTOTAL	1,224	1 TO 15.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	55	1 TO 335.3
TEACHER AIDES	160	1 TO 115.2
OTHER	584	1 TO 31.6
SUBTOTAL	799	1 TO 23.1
TOTAL	2,023	1 TO 9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	3,937,853	57,935,860	2,171,000	62,049,500	60,492,102	3,552,611
FEDERAL PROJECTS	456,334	2,619,489	(9,609)	2,793,003	2,627,814	438,400
STATE PROJECTS	34,402	180,204	(874)	225,430	123,374	90,358
CAPITAL OUTLAY FUND	6,315,648	4,967,051	(2,171,000)	5,938,796	5,080,601	4,031,098
ADJACENT WAYS	256,516	103,939	- - - -	- - - - -	18,170	342,285
DEBT SERVICE	1,629,877	3,399,496	- - - -	3,042,153	3,312,505	1,716,868
FOOD SERVICES	315,088	2,297,618	- - - -	2,581,940	2,368,908	243,798
SCHOOL PLANT	43,167	13,490	- - - -	450	1,038	55,619
BOND BUILDING	2,463,039	4,347,160	- - - -	3,550,000	2,950,740	3,859,459
AUXILIARY OPERATIONS	137,331	325,385	- - - -	482,500	322,694	140,022
INTERGOVERNMENTAL AGREEMENTS	2,360	817,646	- - - -	999,010	810,168	9,838
INDIRECT COSTS	19,457	41,831	- - - -	146,899	48,003	13,285
UNEMPLOYMENT INSURANCE	137,060	26,078	- - - -	134,766	25,732	137,406
OTHER	331,488	310,122	- - - -	554,227	299,210	342,400
TOTAL	16,079,620	77,385,369	(10,483)	82,498,674	78,481,059	14,973,447

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	341,912	389,193
SERIOUSLY EMOTIONALLY HANDICAPPED	185,629	143,475
HEARING HANDICAPPED	83,943	73,275
HOMEBOUND OR HOSPITALIZED	18,099	48,752
MULTIPLE HANDICAPPED	281,659	240,986
MULTIPLE HANDICAPPED (SSI)	28,376	880
PHYSICALLY HANDICAPPED	106,182	85,638
LEARNING DISABLED	2,628,356	2,503,057
SPEECH HANDICAPPED	449,794	424,925
TRAINABLE MENTALLY HANDICAPPED	440,039	399,958
VISUALLY HANDICAPPED	21,391	28,668
SUBTOTAL	4,585,380	4,338,807
GIFTED	253,845	236,468
BILINGUAL EDUCATION	379,653	356,502
REMEDIAL EDUCATION	94,025	90,719
VOCATIONAL EDUCATION	1,306,026	1,468,085
CAREER EDUCATION	5,518	3,915
SUBTOTAL	2,039,067	2,155,689
TOTAL (INCL. IN MAINT. & OPER.)	6,624,447	6,494,496

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	12,091,155	1,630,964	41,927,498	2,286,246	57,935,863
CAPITAL OUTLAY FUND	1,374,826	126,670	3,388,681	76,875	4,967,052
ADJACENT WAYS	103,939	- - - - -	- - - - -	- - - - -	103,939
DEBT SERVICE	3,386,031	- - - - -	13,464	- - - - -	3,399,495
TOTAL	16,955,951	1,757,634	45,329,643	2,363,121	66,406,349

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	19	40	57	49	39	33	32	48	54	33	41	447
UNDUPLICATED COUNT	- - -	4	50.025	40	53	40	32	16	29	36	43	26	37	50.381

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 192,572.35 9-12 36,833.68

1988-89 ANNUAL REPORT
CHEVELON BUTTE EL 03-03-05

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	23.105	7.915	- - - - -	7.915
HIGH SCHOOL	5.000	- - - - -	- - - - -	- - - - -
TOTAL	28.105	7.915	- - - - -	7.915
1987-88				
ELEMENTARY	14.098	5.485	- - - - -	5.485
HIGH SCHOOL	5.120	- - - - -	- - - - -	- - - - -
TOTAL	19.218	5.485	- - - - -	5.485
1988-89				
PSH & ELEM	17.990	- - - - -	- - - - -	- - - - -
HIGH SCHOOL	4.730	- - - - -	- - - - -	- - - - -
TOTAL	22.720	- - - - -	- - - - -	- - - - -

TEACHERS SALARIES (ALL FUNDS)	39,930.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.2177	9,127,990.00
SRP		858,017.00
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	55,000.00
BUILDING AND IMPROVEMENTS	50,000.00
FURNITURE AND EQUIPMENT	45,000.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO - -
OTHER	2	1 TO - -
SUBTOTAL	3	1 TO - -
TOTAL	4	1 TO - -

1988-89 ENROLLMENT

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	79,086	162,647	- - - -	216,400	211,375	30,358
FEDERAL PROJECTS	2,404	- - - - -	- - - -	2,404	2,404	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	5,260	9,508	- - - -	24,000	10,284	4,484
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	1,500	- - - - -	- - - - -
OTHER	6,656	180	- - - -	6,000	1,685	5,151
TOTAL	93,406	172,335	- - - -	250,304	225,748	39,993

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	500	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,000	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	500	- - - - -
LEARNING DISABLED	2,500	- - - - -
SPEECH HANDICAPPED	1,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,500	- - - - -
GIFTED	1,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	7,500	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	100,052	- - - - -	18,388	44,207	162,647
CAPITAL OUTLAY FUND	7,910	- - - - -	1,598	- - - - -	9,508
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	107,962	- - - - -	19,986	44,207	172,155

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	346.032	306.155	- - - - -	306.155
HIGH SCHOOL	133.814	126.150	- - - - -	126.150
TOTAL	479.846	432.305	- - - - -	432.305
1987-88				
ELEMENTARY	372.525	322.275	- - - - -	322.275
HIGH SCHOOL	148.270	137.170	- - - - -	137.170
TOTAL	520.795	459.445	- - - - -	459.445
1988-89				
PSH & ELEM	366.805	312.145	- - - - -	312.145
HIGH SCHOOL	147.580	134.530	- - - - -	134.530
TOTAL	514.385	446.675	- - - - -	446.675

TEACHERS SALARIES (ALL FUNDS)	689,058.00
BONDS OUTSTANDING (JUNE 30, 1989)	3,770,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- -	12,118,134.00
SRP		- - - - -
SECONDARY	4.3866	11,398,247.00
LAND AND IMPROVEMENTS		348,178.00
BUILDING AND IMPROVEMENTS		5,034,227.00
FURNITURE AND EQUIPMENT		494,939.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	223.3
TEACHERS	28	1 TO	16.0
OTHER	3	1 TO	148.9
SUBTOTAL	33	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	148.9
TEACHER AIDES	8	1 TO	55.8
OTHER	12	1 TO	37.2
SUBTOTAL	23	1 TO	19.4
TOTAL	56	1 TO	8.0

1988-89 ENROLLMENT 521

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	329,600	1,688,425	- - - - -	1,894,668	1,807,124	210,901
FEDERAL PROJECTS	2,673	187,951	- - - - -	225,500	172,241	18,383
STATE PROJECTS	1,928	35,188	- - - - -	87,000	34,666	2,450
CAPITAL OUTLAY FUND	101,604	136,375	- - - - -	82,400	81,820	156,159
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	66,765	481,539	63,339	579,602	569,789	41,854
FOOD SERVICES	4,955	54,948	- - - - -	60,000	62,773	(2,870)
SCHOOL PLANT	3,482	427	- - - - -	- - - - -	3,909	- - - - -
BOND BUILDING	- - - - -	1,338,339	- - - - -	1,275,000	779,633	558,706
AUXILIARY OPERATIONS	5,442	17,610	- - - - -	17,000	17,852	5,200
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,449	10,495	- - - - -	17,528	1,126	16,818
OTHER	4,207	6,790	- - - - -	12,905	3,687	7,310
TOTAL	528,105	3,958,087	63,339	4,251,603	3,534,620	1,014,911

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,794	6,977
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,827	1,782
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,827	1,782
LEARNING DISABLED	71,612	69,464
SPEECH HANDICAPPED	8,400	5,017
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	90,460	85,022
GIFTED	1,050	739
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	146,390	142,367
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	147,440	143,106
TOTAL (INCL. IN MAINT. & OPER.)	237,900	228,128

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	17,927	100,350	1,036,171	533,977	1,688,425
CAPITAL OUTLAY FUND	6,787	13,250	116,338	- - - - -	136,375
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	481,539	- - - - -	- - - - -	- - - - -	481,539
TOTAL	506,253	113,600	1,152,509	533,977	2,306,339

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	9	9	- - -	5	8	3	- - -	- - -	- - -	- - -	34

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 739.00 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	6,883,985	6,872,065	25,090	6,897,155
HIGH SCHOOL	3,117,495	3,114,086	56,940	3,171,026
TOTAL	10,001,480	9,986,151	82,030	10,068,181
1987-88				
ELEMENTARY	7,204,575	7,188,035	24,560	7,212,595
HIGH SCHOOL	3,149,090	3,144,490	51,140	3,195,630
TOTAL	10,353,665	10,332,525	75,700	10,408,225
1988-89				
PSH & ELEM	7,505,570	7,487,620	24,650	7,512,270
HIGH SCHOOL	3,161,288	3,155,148	52,540	3,207,688
TOTAL	10,666,858	10,642,768	77,190	10,719,958

TEACHERS SALARIES (ALL FUNDS)	16,824,479.00
BONDS OUTSTANDING (JUNE 30, 1989)	81,485,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6000	314,543,917.00
SRP		210,218.00
SECONDARY	2.6583	345,824,753.00

LAND AND IMPROVEMENTS	9,433,680.00
BUILDING AND IMPROVEMENTS	52,004,377.00
FURNITURE AND EQUIPMENT	9,633,646.00
CONSTRUCTION IN PROGRESS	35,905,721.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	40	1 TO 268.0
TEACHERS	592	1 TO 18.1
OTHER	55	1 TO 194.9
SUBTOTAL	687	1 TO 15.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	21	1 TO 510.5
TEACHER AIDES	53	1 TO 202.3
OTHER	279	1 TO 38.4
SUBTOTAL	353	1 TO 30.4
TOTAL	1,040	1 TO 10.3

1988-89 ENROLLMENT 12,295

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,253,140	33,760,107	- - - - -	33,143,221	33,105,392	1,907,855
FEDERAL PROJECTS	180,786	1,024,421	- - - - -	1,282,400	1,127,643	77,564
STATE PROJECTS	37,968	111,510	- - - - -	298,123	117,515	31,963
CAPITAL OUTLAY FUND	1,310,244	3,723,627	- - - - -	3,619,321	3,469,674	1,564,197
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	8,999,150	9,341,083	2,046,211	9,816,191	7,758,977	12,627,467
FOOD SERVICES	3,942	1,354,326	- - - - -	1,500,000	1,341,605	16,663
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	49,419,571	- - - - -	- - - - -	30,000,000	37,619,026	11,800,545
AUXILIARY OPERATIONS	170,560	202,936	- - - - -	185,000	194,109	179,387
INTERGOVERNMENTAL AGREEMENTS	- - - - -	9,788	- - - - -	- - - - -	8,080	1,708
INDIRECT COSTS	70,162	3,700	- - - - -	25,000	23,313	50,549
UNEMPLOYMENT INSURANCE	47,828	1,985	- - - - -	20,000	13,575	36,238
OTHER	563,585	424,635	- - - - -	730,000	522,376	465,844
TOTAL	62,056,936	49,958,118	2,046,211	80,619,456	85,301,285	28,759,980

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	265,657	226,743
SERIOUSLY EMOTIONALLY HANDICAPPED	806,132	701,920
HEARING HANDICAPPED	41,223	38,185
HOMEBOUND OR HOSPITALIZED	91,606	91,848
MULTIPLE HANDICAPPED	36,642	34,059
MULTIPLE HANDICAPPED (SSI)	64,124	65,596
PHYSICALLY HANDICAPPED	32,062	46,016
LEARNING DISABLED	815,293	1,120,084
SPEECH HANDICAPPED	224,434	220,777
TRAINABLE MENTALLY HANDICAPPED	123,668	118,501
VISUALLY HANDICAPPED	18,321	41,897
SUBTOTAL	2,519,162	2,705,626
GIFTED	458,030	428,311
BILINGUAL EDUCATION	233,595	410,435
REMEDIAL EDUCATION	512,993	378,914
VOCATIONAL EDUCATION	806,132	616,974
CAREER EDUCATION	50,385	2,210
SUBTOTAL	2,061,135	1,836,844
TOTAL (INCL. IN MAINT. & OPER.)	4,580,297	4,542,470

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	12,671,198	1,409,691	17,940,359	1,738,859	33,760,107
CAPITAL OUTLAY FUND	916,798	213,629	2,593,200	- - - - -	3,723,627
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	9,339,968	- - - - -	1,115	- - - - -	9,341,083
TOTAL	22,927,964	1,623,320	20,534,674	1,738,859	46,824,817

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	22	67	95	103	93	113	92	72	34	- - -	13	70	125	899
UNDUPLICATED COUNT	22	67	95	103	93	113	92	72	34	- - -	13	65	103	872

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 338,271.00 9-12 90,040.00

1988-89 ANNUAL REPORT
GRAND CYN UNIF DT 03-02-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	137.145	137.145		137.145
HIGH SCHOOL	69.480	69.480		69.480
TOTAL	206.625	206.625		206.625
1987-88				
ELEMENTARY	122.590	122.590		122.590
HIGH SCHOOL	55.150	55.150		55.150
TOTAL	177.740	177.740		177.740
1988-89				
PSH & ELEM	144.865	145.670		145.670
HIGH SCHOOL	50.199	51.390		51.390
TOTAL	195.064	197.060		197.060

TEACHERS SALARIES (ALL FUNDS)	527,747.00
BONDS OUTSTANDING (JUNE 30, 1989)	500,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	6.4398	10,792,928.00
SRP		
SECONDARY	.3979	11,085,648.00

LAND AND IMPROVEMENTS	
BUILDING AND IMPROVEMENTS	4,399,31[illegible].00
FURNITURE AND EQUIPMENT	278,24[illegible].00
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 98.5
TEACHERS	21	1 TO 9.4
OTHER	1	1 TO 197.1
SUBTOTAL	24	1 TO 8.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 98.5
TEACHER AIDES	1	1 TO 197.1
OTHER	7	1 TO 28.2
SUBTOTAL	10	1 TO 19.7
TOTAL	34	1 TO 5.8

1988-89 ENROLLMENT 248

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	455,114	1,206,135		1,360,656	1,338,200	323,049
FEDERAL PROJECTS	12,902	23,246		58,522	36,323	(175)
STATE PROJECTS	(918)			19,500		(918)
CAPITAL OUTLAY FUND	42,981	47,031		89,430	80,395	9,617
ADJACENT WAYS						
DEBT SERVICE		41,218		45,000	40,100	1,118
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING		502,698	(2,698)	500,000	288,992	211,008
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	391					391
OTHER	(195,073)	1,024,824	(924)	1,879,500	817,372	11,455
TOTAL	315,397	2,845,152	(3,622)	3,952,608	2,601,382	555,545

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED	1,000	
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	2,040	5,819
SPEECH HANDICAPPED	12,400	12,400
TRAINABLE MENTALLY HANDICAPPED	4,000	
VISUALLY HANDICAPPED		
SUBTOTAL	20,440	18,219
GIFTED	17,595	20,933
BILINGUAL EDUCATION		
REMEDIAL EDUCATION	15,000	15,000
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL	32,595	35,933
TOTAL (INCL. IN MAINT. & OPER.)	53,035	54,152

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	676,984	28,400	141,005	359,746	1,206,135
CAPITAL OUTLAY FUND			17,031	30,000	47,031
ADJACENT WAYS					
DEBT SERVICE	41,218				41,218
TOT	718,202	28,400	158,036	389,746	1,294,384

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,938.00 9-12 18,995.00

1988-89 ANNUAL REPORT
MAINE CONSOLIDAT E 03-03-10

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87	*			
ELEMENTARY	75.275*	55.955	- - -	55.955
HIGH SCHOOL	28.240*	- - -	- - -	- - -
TOTAL	103.515*	55.955	- - -	55.955
	*			
1987-88	*			
ELEMENTARY	90.580*	69.440	- - -	69.440
HIGH SCHOOL	31.370*	- - -	- - -	- - -
TOTAL	121.950*	69.440	- - -	69.440
	*			
1988-89	*			
PSH & ELEM	81.035*	56.105	- - -	56.105
HIGH SCHOOL	31.850*	- - -	- - -	- - -
TOTAL	112.885*	56.105	- - -	56.105

TEACHERS SALARIES (ALL FUNDS)	151,772.49
BONDS OUTSTANDING (JUNE 30, 1989)	- - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	6.0346	4,979,249.00
SRP	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	64,935.00
BUILDING AND IMPROVEMENTS	259,152.00
FURNITURE AND EQUIPMENT	191,822.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 56.1
TEACHERS	6	1 TO 9.4
OTHER	- - -	1 TO - - -
SUBTOTAL	7	1 TO 8.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 28.1
TEACHER AIDES	1	1 TO 56.1
OTHER	5	1 TO 11.2
SUBTOTAL	8	1 TO 7.0
TOTAL	15	1 TO 3.7

1988-89 ENROLLMENT 67

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	91,605	578,677	(2441	612,167	605,301	64,737
FEDERAL PROJECTS	31,551	5,108	244	36,904	29,895	7,008
STATE PROJECTS	542	- - - - -	- - - -	- - - - -	- - - - -	542
CAPITAL OUTLAY FUND	4,872	124,726	- - - -	58,386	58,386	71,212
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	4,615	11,103	- - - -	14,000	14,223	1,496
SCHOOL PLANT	83	227	- - - -	- - - - -	- - - - -	310
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	324	6,917	- - - -	2,500	3,498	3,743
TOTAL	133,593	726,758	- - - -	723,957	711,303	149,048

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	5,853	7,628
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	2,018	1,000
SUBTOTAL	7,871	8,628
GIFTED	1,008	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,008	- - - - -
TOTAL (INCL IN MAINT & OPER)	8,879	8,628

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	263,743	25,056	221,674	68,204	578,677
CAPITAL OUTLAY FUND	- - - - -	3,344	121,382	- - - - -	124,726
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	263,743	28,400	343,056	68,204	703,403

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,867.035	1,866.655	101.720	1,968.375
HIGH SCHOOL	826.390	826.390	23.730	850.120
TOTAL	2,693.425	2,693.045	125.450	2,818.495
1987-88				
ELEMENTARY	2,080.835	2,080.835	112.780	2,193.615
HIGH SCHOOL	852.280	851.280	33.100	884.380
TOTAL	2,933.115	2,932.115	145.880	3,077.995
1988-89				
PSH & ELEM	2,126.334	2,126.535	54.660	2,181.195
HIGH SCHOOL	809.159	825.160	13.050	838.210
TOTAL	2,935.493	2,951.695	67.710	3,019.405

1988-89 ENROLLMENT 3,450

TEACHERS SALARIES (ALL FUNDS)	4,223,530.00
BONDS OUTSTANDING (JUNE 30, 1989)	18,400,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6266	121,133,192.00
SRP		33,526,141.00
SECONDARY	1.0433	121,863,466.00

LAND AND IMPROVEMENTS	3,863,717.00
BUILDING AND IMPROVEMENTS	21,564,516.00
FURNITURE AND EQUIPMENT	4,757,595.00
CONSTRUCTION IN PROGRESS	9,547,519.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO 251.6
TEACHERS	167	1 TO 18.1
OTHER	15	1 TO 201.3
SUBTOTAL	194	1 TO 15.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO 503.2
TEACHER AIDES	49	1 TO 61.6
OTHER	105	1 TO 28.8
SUBTOTAL	160	1 TO 18.9
TOTAL	354	1 TO 8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,063,504	10,273,316	232,000	10,780,730	10,342,442	1,226,378
FEDERAL PROJECTS	113,356	752,879	- - - -	929,814	847,009	19,225
STATE PROJECTS	14,863	115,457	- - - -	136,709	86,346	43,974
CAPITAL OUTLAY FUND	785,041	742,512	(232,000)	1,072,024	607,139	688,414
ADJACENT WAYS	457,681	191,278	- - - -	- - - - -	558,350	90,609
DEBT SERVICE	309,917	2,060,088	- - - -	1,723,442	1,725,335	644,670
FOOD SERVICES	335,193	454,598	- - - -	665,000	562,363	227,428
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	(112,683)	7,000,000	- - - -	12,000,000	8,619,959	(1,732,642)
AUXILIARY OPERATIONS	- - - - -	10,071	- - - -	100,000	10,291	(220)
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	125,679	- - - - -	- - - -	30,000	5,808	119,871
OTHER	6,595	132,855	- - - -	152,000	132,058	7,392
TOTAL	3,099,146	21,733,054	- - - -	27,589,719	23,497,100	1,335,100

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	22,492	64,404
SERIOUSLY EMOTIONALLY HANDICAPPED	14,530	118,377
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,969	- - - - -
MULTIPLE HANDICAPPED	1,500	39,459
MULTIPLE HANDICAPPED (SSI)	1,500	- - - - -
PHYSICALLY HANDICAPPED	2,646	5,637
LEARNING DISABLED	254,172	344,626
SPEECH HANDICAPPED	93,274	- - - - -
TRAINABLE MENTALLY HANDICAPPED	3,969	11,274
VISUALLY HANDICAPPED	1,323	3,261
SUBTOTAL	399,375	587,038
GIFTED	270,109	42,439
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	270,109	42,439
TOTAL (INCL. IN MAINT. & OPER.)	669,484	629,477

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,269,380	149,128	1,215,587	3,639,221	10,273,316
CAPITAL OUTLAY FUND	367,150	28,505	346,857	- - - - -	742,512
ADJACENT WAYS	191,278	- - - - -	- - - - -	- - - - -	191,278
DEBT SERVICE	2,060,088	- - - - -	- - - - -	- - - - -	2,060,088
TOTAL	7,887,896	177,633	1,562,444	3,639,221	13,267,194

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	16	18	23	34	29	- - -	- - -	- - -	- - -	- - -	- - -	- - -	120
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 42,439.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
TUBA CITY UNIF DT 03-02-15

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,662.190	1,662.190	- - - -	1,662.190
HIGH SCHOOL	1,170.437	1,174.300	12.410	1,186.710
TOTAL	2,832.627	2,836.490	12.410	2,848.900
1987-88				
ELEMENTARY	1,642.285	1,642.285	- - - -	1,642.285
HIGH SCHOOL	1,179.180	1,179.180	11.830	1,191.010
TOTAL	2,821.465	2,821.465	11.830	2,833.295
1988-89				
PSH & ELEM	1,743.150	1,743.150	- - - -	1,743.150
HIGH SCHOOL	1,214.843	1,214.843	9.620	1,224.463
TOTAL	2,957.993	2,957.993	9.620	2,967.613

1988-89 ENROLLMENT 3,540

TEACHERS SALARIES (ALL FUNDS)	5,795,381.00
BONDS OUTSTANDING (JUNE 30, 1989)	4,025,000.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY - - - -	17,219,695.00
SRP	2,293,432.00
SECONDARY 7.3683	17,234,723.00
LAND AND IMPROVEMENTS	2,642,560.00
BUILDING AND IMPROVEMENTS	22,171,481.00
FURNITURE AND EQUIPMENT	6,787,977.00
CONSTRUCTION IN PROGRESS	5,286,895.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	247.3
TEACHERS	193	1 TO	15.4
OTHER	21	1 TO	141.3
SUBTOTAL	226	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	371.0
TEACHER AIDES	91	1 TO	32.6
OTHER	148	1 TO	20.1
SUBTOTAL	247	1 TO	12.0
TOTAL	473	1 TO	6.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	11,878,030	13,702,518	(4,809,290)	12,978,972	12,920,978	7,850,280
FEDERAL PROJECTS	85,565	1,725,520	- - - -	1,984,554	1,845,710	(34,625)
STATE PROJECTS	34,483	106,442	- - - -	213,000	130,548	10,377
CAPITAL OUTLAY FUND	6,445,956	342,383	4,809,290	11,252,235	6,209,969	5,387,660
ADJACENT WAYS	118,178	11,270	- - - -	- - - -	- - - -	129,448
DEBT SERVICE	1,054,953	1,597,963	2,558	1,563,185	2,460,326	205,148
FOOD SERVICES	- - - -	409,524	- - - -	560,000	409,524	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	1,206,767	- - - -	1,100,000	994,403	212,364
AUXILIARY OPERATIONS	26,055	65,551	- - - -	120,000	67,207	24,399
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	30,235	- - - -	40,000	20,610	9,625
UNEMPLOYMENT INSURANCE	103,878	13,563	- - - -	110,000	9,534	107,907
OTHER	784,204	599,985	- - - -	1,386,000	418,127	966,062
TOTAL	20,541,302	19,811,721	2,558	31,307,946	25,486,936	14,868,645

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	155,197	142,308
SERIOUSLY EMOTIONALLY HANDICAPPED	86,882	106,492
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	55,039	- - - -
MULTIPLE HANDICAPPED	152,038	168,221
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	34,712	28,339
LEARNING DISABLED	590,960	625,568
SPEECH HANDICAPPED	93,597	126,520
TRAINABLE MENTALLY HANDICAPPED	66,874	95,285
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	1,235,299	1,292,733
GIFTED	102,404	80,711
BILINGUAL EDUCATION	818,657	763,768
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	498,229	472,577
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,419,290	1,317,056
TOTAL (INCL. IN MAINT. & OPER.)	2,654,589	2,609,789

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	951,377	532,899	7,738,555	4,479,687	13,702,518
CAPITAL OUTLAY FUND	342,383	- - - -	- - - -	- - - -	342,383
ADJACENT WAYS	11,270	- - - -	- - - -	- - - -	11,270
DEBT SERVICE	1,597,963	- - - -	- - - -	- - - -	1,597,963
TOTAL	2,902,993	532,899	7,738,555	4,479,687	15,654,134

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	3	- - -	3	9	6	3	4	2	3	2	2	5	43
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 79,483.00 9-12 1,228.00

1988-89 ANNUAL REPORT
WILLIAMS UNIF DT 03-02-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	418.735	418.735		418.735
HIGH SCHOOL	163.020	163.020	3.080	166.100
TOTAL	581.755	581.755	3.080	584.835
1987-88				
ELEMENTARY	437.150	437.150	2.040	439.190
HIGH SCHOOL	164.150	164.150	3.000	167.150
TOTAL	601.300	601.300	5.040	606.340
1988-89				
PSH & ELEM	447.315	447.315	3.050	450.365
HIGH SCHOOL	155.490	155.490	2.000	157.490
TOTAL	602.805	602.805	5.050	607.855

1988-89 ENROLLMENT 730

TEACHERS SALARIES (ALL FUNDS)	1,053,440.13
BONDS OUTSTANDING (JUNE 30, 1989)	2,030,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5150	29,388,511.00
SRP		796,439.00
SECONDARY	1.2075	30,444,149.00
LAND AND IMPROVEMENTS		199,559.66
BUILDING AND IMPROVEMENTS		2,831,788.55
FURNITURE AND EQUIPMENT		1,268,029.78
CONSTRUCTION IN PROGRESS		14,581.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	303.9
TEACHERS	39	1 TO	15.6
OTHER	3	1 TO	202.6
SUBTOTAL	44	1 TO	13.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	202.6
TEACHER AIDES	6	1 TO	101.3
OTHER	20	1 TO	30.4
SUBTOTAL	29	1 TO	21.0
TOTAL	73	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	176,941	2,290,872	- - - -	2,402,202	2,298,053	169,760
FEDERAL PROJECTS	27,838	97,555	874	207,000	105,987	20,280
STATE PROJECTS	3,426	12,078	(874)	55,000	11,126	3,504
CAPITAL OUTLAY FUND	275,285	125,241	- - - -	223,725	217,391	183,135
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	290,336	196,724	- - - -	191,350	191,350	295,710
FOOD SERVICES	(1,693)	65,869	- - - -	85,000	67,931	(3,755)
SCHOOL PLANT	10,115	63,114	- - - -	- - - -	21,417	51,812
BOND BUILDING	- - - -	1,808,766	(1,700,000)	- - - -	69,727	39,039
AUXILIARY OPERATIONS	6,826	19,228	- - - -	22,000	17,596	8,458
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	15,830	2,000	- - - -	16,029	- - - -	17,830
OTHER	33,737	2,296	- - - -	13,114	8,606	27,427
TOTAL	838,641	4,683,743	(1,700,000)	3,215,420	3,009,184	813,200

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	45,100	41,094
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	3,000	1,935
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	56,500	50,710
TRAINABLE MENTALLY HANDICAPPED	40,700	34,699
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	145,300	128,438
GIFTED	7,539	5,145
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	7,539	5,145
TOTAL (INCL. IN MAINT. & OPER.)	152,839	133,583

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,202,265	75,828	756,931	255,849	2,290,873
CAPITAL OUTLAY FUND	24,908	9,372	90,962	- - - -	125,242
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	196,724	- - - -	- - - -	- - - -	196,724
TOTAL	1,423,897	85,200	847,893	255,849	2,612,839

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	50	47	77	63	40	- - -	- - -	- - -	- - -	- - -	- - -	- - -	277
UNDUPLICATED COUNT	- - -	- - -	- - -	4	4	1	- - -	2	1	- - -	- - -	- - -	- - -	12

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 5,100.10 9-12 45.00

1988-89 ANNUAL REPORT
COUNTY COCONINO

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	11,413,502	11,326,815	126,810	11,453,625
HIGH SCHOOL	5,513,876	5,473,426	96,160	5,569,586
TOTAL	16,927,378	16,800,241	222,970	17,023,211
1987-88				
ELEMENTARY	11,964,638	11,868,095	139,380	12,007,475
HIGH SCHOOL	5,584,610	5,531,420	99,070	5,630,490
TOTAL	17,549,248	17,399,515	238,450	17,637,965
1988-89				
PSH & ELEM	12,433,064	12,318,540	82,360	12,400,900
HIGH SCHOOL	5,575,139	5,536,561	77,210	5,613,771
TOTAL	18,008,203	17,855,101	159,570	18,014,671

1988-89 ENROLLMENT 20,196

TEACHERS SALARIES (ALL FUNDS)	29,315,337.62
BONDS OUTSTANDING (JUNE 30, 1989)	110,210,000.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	519,303,616.00
SRP	37,684,247.00
SECONDARY	537,850,986.00
LAND AND IMPROVEMENTS	16,607,659.66
BUILDING AND IMPROVEMENTS	108,314,851.55
FURNITURE AND EQUIPMENT	23,457,250.78
CONSTRUCTION IN PROGRESS	50,754,716.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	71	1 TO	253.7
TEACHERS	1,045	1 TO	17.2
OTHER	97	1 TO	185.7
SUBTOTAL	1,213	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	44	1 TO	409.4
TEACHER AIDES	209	1 TO	86.2
OTHER	577	1 TO	31.2
SUBTOTAL	830	1 TO	21.7
TOTAL	2,043	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	15,327,020	63,662,697	(4,577,534)	63,389,015	62,628,865	11,783,318
FEDERAL PROJECTS	457,075	3,816,680	1,118	4,727,098	4,167,212	107,661
STATE PROJECTS	92,292	380,675	(874)	809,532	380,201	91,892
CAPITAL OUTLAY FUND	8,971,243	5,251,403	4,577,290	16,421,521	10,735,058	8,064,878
ADJACENT WAYS	575,859	202,548	- - - - - -	- - - - - -	558,350	220,057
DEBT SERVICE	10,731,121	13,718,615	2,112,108	13,918,770	12,745,877	13,815,967
FOOD SERVICES	347,013	2,350,368	- - - - - -	2,884,000	2,458,419	238,962
SCHOOL PLANT	13,680	63,768	- - - - - -	- - - - - -	25,326	52,122
BOND BUILDING	49,306,888	11,856,570	(1,702,698)	44,875,000	48,371,740	11,089,020
AUXILIARY OPERATIONS	208,883	315,396	- - - - - -	444,000	307,055	217,224
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	9,788	- - - - - -	- - - - - -	8,080	1,708
INDIRECT COSTS	70,162	33,935	- - - - - -	65,000	43,923	60,174
UNEMPLOYMENT INSURANCE	301,055	28,043	- - - - - -	195,057	30,043	299,055
OTHER	1,204,235	2,198,482	(924)	4,182,019	1,907,409	1,494,384
TOTAL	87,606,526	103,888,968	408,486	151,911,013	144,367,558	47,536,422

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	495,740	481,526
SERIOUSLY EMOTIONALLY HANDICAPPED	908,544	926,789
HEARING HANDICAPPED	44,050	39,967
HOMEBOUND OR HOSPITALIZED	154,614	93,783
MULTIPLE HANDICAPPED	191,180	241,739
MULTIPLE HANDICAPPED (SSI)	65,524	65,596
PHYSICALLY HANDICAPPED	71,747	81,774
LEARNING DISABLED	1,742,430	2,173,189
SPEECH HANDICAPPED	489,605	415,424
TRAINABLE MENTALLY HANDICAPPED	239,211	259,759
VISUALLY HANDICAPPED	21,662	46,158
SUBTOTAL	4,424,407	4,825,704
GIFTED	858,735	578,278
BILINGUAL EDUCATION	1,052,252	1,174,203
REMEDIAL EDUCATION	527,993	393,914
VOCATIONAL EDUCATION	1,450,751	1,231,918
CAREER EDUCATION	50,385	2,210
SUBTOTAL	3,940,116	3,380,523
TOTAL (INCL. IN MAINT. & OPER.)	8,364,523	8,206,227

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	21,152,926	2,321,352	29,068,670	11,119,750	63,662,698
CAPITAL OUTLAY FUND	1,665,936	268,100	3,287,368	30,000	5,251,404
ADJACENT WAYS	202,548	- - - - - -	- - - - - -	- - - - - -	202,548
DEBT SERVICE	13,717,500	- - - - - -	1,115	- - - - - -	13,718,615
TOTAL	36,738,910	2,589,452	32,357,153	11,149,750	82,835,265

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	23	136	160	206	199	188	95	76	36	3	15	72	130	1,339
UNDUPLICATED COUNT	22	67	95	116	106	114	97	82	38	- - -	13	65	103	918

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 467,970.10 9-12 110,308.00

1988-89 ANNUAL REPORT
GILA SPEC PROGRAMS 04-01-99

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY		19.990	19.990
HIGH SCHOOL			
TOTAL		19.990	19.990
1987-88			
ELEMENTARY		36.100	36.100
HIGH SCHOOL			
TOTAL		36.100	36.100
1988-89			
PSH & ELEM		28.810	28.810
HIGH SCHOOL		3.600	3.600
TOTAL		32.410	32.410

TEACHERS SALARIES (ALL FUNDS)

BONDS OUTSTANDING (JUNE 30, 1989)

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY		
SRP		
SECONDARY		

LAND AND IMPROVEMENTS	
BUILDING AND IMPROVEMENTS	
FURNITURE AND EQUIPMENT	
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO
TEACHERS	8	1 TO 4.1
OTHER	2	1 TO 16.2
SUBTOTAL	10	1 TO 3.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO
TEACHER AIDES	6	1 TO 5.4
OTHER	4	1 TO 8.1
SUBTOTAL	10	1 TO 3.2
TOTAL	20	1 TO 1.6

1988-89 ENROLLMENT 34

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION						
FEDERAL PROJECTS						
STATE PROJECTS						
CAPITAL OUTLAY FUND						
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL						

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL		
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)		

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS					
CAPITAL OUTLAY FUND					
ADJACENT WAYS					
DEBT SERVICE					
TOTAL					

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9-12

1988-89 ANNUAL REPORT
GLOBE UNIF DIST 04-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,164.395	1,157.575	- - - - -	1,157.575
HIGH SCHOOL	609.220	609.220	315.020	924.240
TOTAL	1,773.615	1,766.795	315.020	2,081.815
1987-88				
ELEMENTARY	1,111.755	1,101.335	- - - - -	1,101.335
HIGH SCHOOL	578.961	582.170	287.340	869.510
TOTAL	1,690.716	1,683.505	287.340	1,970.845
1988-89				
PSH & ELEM	1,113.774	1,105.185	- - - - -	1,105.185
HIGH SCHOOL	508.280	512.670	285.100	797.770
TOTAL	1,622.054	1,617.855	285.100	1,902.955

TEACHERS SALARIES (ALL FUNDS)	3,225,955.57
BONDS OUTSTANDING (JUNE 30, 1989)	1,700,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5794	26,367,301.00
SRP		207,652.00
SECONDARY	1.4009	26,595,788.00

LAND AND IMPROVEMENTS	732,638.00
BUILDING AND IMPROVEMENTS	4,905,395.00
FURNITURE AND EQUIPMENT	1,567,905.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	317.2
TEACHERS	113	1 TO	16.8
OTHER	7	1 TO	271.9
SUBTOTAL	126	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	317.2
TEACHER AIDES	22	1 TO	86.5
OTHER	67	1 TO	28.4
SUBTOTAL	95	1 TO	20.0
TOTAL	221	1 TO	8.6

1988-89 ENROLLMENT 2,247

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	101,944	6,759,520	- - - - -	6,683,905	6,634,261	227,203
FEDERAL PROJECTS	58,179	487,665	(5,651)	546,936	470,382	69,811
STATE PROJECTS	666	13,199	- - - - -	47,578	13,228	637
CAPITAL OUTLAY FUND	84,298	316,807	- - - - -	388,831	361,239	39,866
ADJACENT WAYS	125,760	8,574	- - - - -	- - -	57,672	76,662
DEBT SERVICE	40,210	403,651	- - - - -	419,231	418,584	25,277
FOOD SERVICES	5,826	195,582	- - - - -	230,000	195,928	5,480
SCHOOL PLANT	2,963	5,000	- - - - -	- - - - -	- - - - -	7,963
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	44,098	58,999	- - - - -	130,000	78,450	24,647
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	17,422	- - - - -	5,651	10,000	3,829	19,244
UNEMPLOYMENT INSURANCE	64,514	10,312	- - - - -	30,000	11,037	63,789
OTHER	30,208	48,848	- - - - -	32,500	38,799	40,257
TOTAL	576,088	8,308,157	- - - - -	8,518,981	8,283,409	600,936

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,404	45,003
SERIOUSLY EMOTIONALLY HANDICAPPED	25,034	45,003
HEARING HANDICAPPED	6,304	15,001
HOMEBOUND OR HOSPITALIZED	15,489	15,001
MULTIPLE HANDICAPPED	21,792	30,002
MULTIPLE HANDICAPPED (SSI)	- - - - -	5,000
PHYSICALLY HANDICAPPED	5,673	5,000
LEARNING DISABLED	364,464	295,022
SPEECH HANDICAPPED	101,398	110,008
TRAINABLE MENTALLY HANDICAPPED	24,044	45,003
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	588,602	610,043
GIFTED	96,445	70,150
BILINGUAL EDUCATION	46,376	21,628
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	174,339	208,852
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	317,160	300,630
TOTAL (INCL. IN MAINT & OPER.)	905,762	910,673

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,245,570	230,546	4,283,404	- - - - -	6,759,520
CAPITAL OUTLAY FUND	82,716	12,134	221,957	- - - - -	316,807
ADJACENT WAYS	8,574	- - - - -	- - - - -	- - - - -	8,574
DEBT SERVICE	403,651	- - - - -	- - - - -	- - - - -	403,651
TOTAL	2,740,511	242,680	4,505,361	- - - - -	7,488,552

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	7	5	9	12	7	7	15	26	27	21	20	156
UNDUPLICATED COUNT	- - -	- - -	7	5	9	12	7	7	15	26	27	21	20	156

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 70,150.00 9-12 - - - - -

06

1988-89 ANNUAL REPORT
H/W UNIFIED DIST 04-02-41

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	377.145	377.145	- - - -	377.145
HIGH SCHOOL	160.860	160.860	- - - -	160.860
TOTAL	538.005	538.005	- - - -	538.005
1987-88				
ELEMENTARY	366.555	366.555	- - - -	366.555
HIGH SCHOOL	160.910	160.910	- - - -	160.910
TOTAL	527.465	527.465	- - - -	527.465
1988-89				
PSH & ELEM	344.415	344.415	- - - -	344.415
HIGH SCHOOL	162.360	162.360	- - - -	162.360
TOTAL	506.775	506.775	- - - -	506.775

1988-89 ENROLLMENT 588

TEACHERS SALARIES (ALL FUNDS)	939,588.83
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.3210	21,695,695.00
SRP		788,445.00
SECONDARY	.8915	21,751,406.00

LAND AND IMPROVEMENTS	212,090.45
BUILDING AND IMPROVEMENTS	10,924,623.26
FURNITURE AND EQUIPMENT	1,176,994.94
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 168.9
TEACHERS	29	1 TO 17.5
OTHER	1	1 TO 506.8
SUBTOTAL	33	1 TO 15.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 506.8
TEACHER AIDES	1	1 TO 506.8
OTHER	23	1 TO 22.0
SUBTOTAL	25	1 TO 20.3
TOTAL	58	1 TO 8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	45,991	2,343,783	99,000	2,379,033	2,378,698	110,076
FEDERAL PROJECTS	6,695	35,776	322	56,417	41,738	1,055
STATE PROJECTS	2,042	1,000	(322)	12,617	1,512	1,208
CAPITAL OUTLAY FUND	(2,098)	150,153	- - -	142,950	164,624	(16,569)
ADJACENT WAYS	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
DEBT SERVICE	1,065,641	109,768	(99,000)	- - - -	1,069,046	7,363
FOOD SERVICES	1,759	98,800	- - - -	133,316	95,953	4,606
SCHOOL PLANT	1,205	- - - -	- - - -	- - - -	- - - -	1,205
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	1,742	22,272	- - - -	30,000	22,807	1,207
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	867	41	- - - -	4,500	562	346
OTHER	15,141	16,006	- - - -	6,395	29,636	1,511
TOTAL	1,138,985	2,777,599	- - - -	2,765,228	3,804,576	112,008

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	38,808	38,387
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	3,326	9,871
HOMEBOUND OR HOSPITALIZED	5,544	3,290
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	6,653	9,871
LEARNING DISABLED	74,844	54,108
SPEECH HANDICAPPED	18,110	17,365
TRAINABLE MENTALLY HANDICAPPED	4,250	4,204
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	151,535	137,096
GIFTED	11,099	4,560
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	167,315	166,552
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	178,414	171,112
TOTAL (INCL. IN MAINT. & OPER.)	329,949	308,208

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,281,305	53,587	1,008,891	- - - -	2,343,783
CAPITAL OUTLAY FUND	87,616	3,420	59,116	- - - -	150,152
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	109,768	- - - -	- - - -	- - - -	109,768
TOTAL	1,478,689	57,007	1,068,007	- - - -	2,603,703

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	5	4	4	8	5	- - -	- - -	- - -	- - -	- - -	- - -	26

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 4,559.66 9-12 - - - - - -

1988-89 ANNUAL REPORT
MIAMI UNIFIED DT 04-02-40

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,261.510*	1,255.400		1,255.400
HIGH SCHOOL	582.870*	582.870		582.870
TOTAL	1,844.380*	1,838.270		1,838.270
1987-88				
ELEMENTARY	1,244.355*	1,228.245		1,228.245
HIGH SCHOOL	569.780*	569.780		569.780
TOTAL	1,814.135*	1,798.025		1,798.025
1988-89				
PSH & ELEM	1,247.770*	1,236.390	9.250	1,245.640
HIGH SCHOOL	582.868*	579.268	- - -	579.268
TOTAL	1,830.638*	1,815.658	9.250	1,824.908

TEACHERS SALARIES (ALL FUNDS)	2,722,566.36
BONDS OUTSTANDING (JUNE 30, 1989)	1,800,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7266	39,319,146.00
SRP		3,103,770.00
SECONDARY	1.3981	39,554,869.00

LAND AND IMPROVEMENTS	1,403,345.89
BUILDING AND IMPROVEMENTS	11,404,490.90
FURNITURE AND EQUIPMENT	1,021,780.31
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	365.0
TEACHERS	94	1 TO	19.4
OTHER	5	1 TO	365.0
SUBTOTAL	104	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	912.5
TEACHER AIDES	13	1 TO	140.4
OTHER	53	1 TO	34.4
SUBTOTAL	68	1 TO	26.8
TOTAL	172	1 TO	10.5

1988-89 ENROLLMENT 2,080

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(5,929)	5,838,890	649	5,942,926	5,939,327	(105,717)
FEDERAL PROJECTS	89,665	193,197	(649)	309,010	253,589	28,624
STATE PROJECTS	1,742	12,966	- - - - -	21,630	12,956	1,752
CAPITAL OUTLAY FUND	19,579	286,455	- - - - -	326,243	325,838	(19,804)
ADJACENT WAYS	5,233	236	- - - - -	- - - - -	- - - - -	5,469
DEBT SERVICE	55,955	647,668	- - - - -	646,405	647,403	56,220
FOOD SERVICES	16,460	229,071	- - - - -	250,000	244,531	1,000
SCHOOL PLANT	10,213	22,201	- - - - -	- - - - -	32,414	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	18,287	64,128	- - - - -	100,000	61,362	21,053
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	21	- - - - -	- - - - -	- - - - -	- - - - -	21
UNEMPLOYMENT INSURANCE	13,795	21,597	- - - - -	30,000	8,429	25,963
OTHER	32,552	61,794	- - - - -	63,500	80,544	13,802
TOTAL	257,573	7,378,203	- - - - -	7,689,714	7,606,393	29,383

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	16,657	25,853
SERIOUSLY EMOTIONALLY HANDICAPPED	35,612	19,887
HEARING HANDICAPPED	9,190	15,910
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	18,955	46,735
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	23,550	7,955
LEARNING DISABLED	373,353	360,952
SPEECH HANDICAPPED	91,902	24,000
TRAINABLE MENTALLY HANDICAPPED	5,170	19,887
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	574,389	521,179
GIFTED	117,820	91,672
BILINGUAL EDUCATION	4,040	3,424
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	116,380	113,398
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	238,240	208,494
TOTAL (INCL IN MAINT. & OPER.)	812,629	729,673

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,872,531	214,588	3,751,772	- - - - -	5,838,891
CAPITAL OUTLAY FUND	93,363	11,294	181,798	- - - - -	286,455
ADJACENT WAYS	236	- - - - -	- - - - -	- - - - -	236
DEBT SERVICE	647,668	- - - - -	- - - - -	- - - - -	647,668
TOTAL	2,613,798	225,882	3,933,570	- - - - -	6,773,250

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	4	21	25	21	16	4	6	13	1	3	114
UNDUPLICATED COUNT	- - -	- - -	- - -	6	24	23	22	13	3	7	12	2	1	113

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 91,672.28 9-12 - - - - -

1988-89 ANNUAL REPORT
PAYSON UNIF DIST 04-02-10

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,020.350	1,019.350	- - -	1,019.350
HIGH SCHOOL	492.930	492.930	101.350	594.280
TOTAL	1,513.280	1,512.280	101.350	1,613.630
1987-88				
ELEMENTARY	1,118.810	1,117.670		1,117.670
HIGH SCHOOL	486.480	486.480	93.350	579.830
TOTAL	1,605.290	1,604.150	93.350	1,697.500
1988-89				
PSH & ELEM	1,184.750	1,183.750	500	1,184.250
HIGH SCHOOL	471.750	471.750	82.068	553.818
TOTAL	1,656.500	1,655.500	82.568	1,738.068

1988-89 ENROLLMENT 2,090

TEACHERS SALARIES (ALL FUNDS)	2,614,296.03
BONDS OUTSTANDING (JUNE 30, 1989)	9,700,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8251	67,394,093.00
SRP		
SECONDARY	1.3153	70,125,832.00

LAND AND IMPROVEMENTS	2,288,995.62
BUILDING AND IMPROVEMENTS	12,512,115.11
FURNITURE AND EQUIPMENT	2,857,579.93
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	248.3
TEACHERS	102	1 TO	17.0
OTHER	7	1 TO	248.3
SUBTOTAL	116	1 TO	15.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	434.5
TEACHER AIDES	16	1 TO	108.6
OTHER	52	1 TO	33.4
SUBTOTAL	72	1 TO	24.1
TOTAL	188	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	83,184	5,722,192	60	5,722,718	5,675,018	130,418
FEDERAL PROJECTS	5,664	167,129	(60)	145,026	170,291	2,442
STATE PROJECTS	571	27,273	- - -	19,279	27,844	- - -
CAPITAL OUTLAY FUND	22,081	385,094	- - -	292,615	290,594	116,581
ADJACENT WAYS	1,429	239	- - -	- - -	1,500	168
DEBT SERVICE	2,114,613	985,118	341,188	1,042,551	1,335,020	2,105,899
FOOD SERVICES	49,959	196,557	- - -	225,000	198,456	47,060
SCHOOL PLANT	592	7,500	- - -	6,101	7,500	592
BOND BUILDING	379,541	- - -	- - -	383,487	379,541	- - -
AUXILIARY OPERATIONS	17,276	56,198	- - -	55,000	49,238	24,236
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	1,053	115	- - -	500	1,059	109
UNEMPLOYMENT INSURANCE	25,928	2,029	- - -	35,000	5,159	22,798
OTHER	12,384	43,615	- - -	37,146	39,181	16,818
TOTAL	2,714,275	7,593,059	341,188	7,964,423	8,181,401	2,467,121

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	48,052	44,509
SERIOUSLY EMOTIONALLY HANDICAPPED	15,640	67,688
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	9,696	7,491
MULTIPLE HANDICAPPED	18,803	21,501
MULTIPLE HANDICAPPED (SSI)	18,078	21,501
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	265,710	226,410
SPEECH HANDICAPPED	13,900	13,605
TRAINABLE MENTALLY HANDICAPPED	32,467	35,835
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	442,346	438,540
GIFTED	2,080	2,941
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	221,110	221,933
CAREER EDUCATION	- - -	- - -
SUBTOTAL	223,190	224,874
TOTAL (INCL IN MAINT & OPER.)	665,536	663,414

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,795,232	122,304	2,777,775	26,882	5,722,193
CAPITAL OUTLAY FUND	243,604	6,018	135,472	- - -	385,094
ADJACENT WAYS	239	- - -	- - -	- - -	239
DEBT SERVICE	985,118	- - -	- - -	- - -	985,118
TOTAL	4,024,193	128,322	2,913,247	26,882	7,092,644

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	2	- - -	2	4	10	3	12	6	11	20	19	16	15	120
UNDUPLICATED COUNT	2	- - -	2	4	10	3	12	6	11	18	10	9	5	92

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,390.13 9-12 1,550.51

1988-89 ANNUAL REPORT
PINE EL 04-03-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	204.000	203.600	- - - - -	203.600
HIGH SCHOOL	82.210	- - - - -	- - - - -	- - - - -
TOTAL	286.210	203.600	- - - - -	203.600
1987-88				
ELEMENTARY	215.215	215.215	- - - - -	215.215
HIGH SCHOOL	79.040	- - - - -	- - - - -	- - - - -
TOTAL	294.255	215.215	- - - - -	215.215
1988-89				
PSH & ELEM	221.515	221.515	- - - - -	221.515
HIGH SCHOOL	66.840	- - - - -	- - - - -	- - - - -
TOTAL	288.355	221.515	- - - - -	221.515

1988-89 ENROLLMENT 274

TEACHERS SALARIES (ALL FUNDS)	401,865.51
BONDS OUTSTANDING (JUNE 30, 1989)	2,810,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9861	19,217,868.00
SRP		- - - - -
SECONDARY	1.1558	20,734,729.00

LAND AND IMPROVEMENTS	154,000.00
BUILDING AND IMPROVEMENTS	651,464.00
FURNITURE AND EQUIPMENT	146,109.00
CONSTRUCTION IN PROGRESS	2,468,254.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	221.5
TEACHERS	17	1 TO	13.0
OTHER	- -	1 TO	- -
SUBTOTAL	18	1 TO	12.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	110.8
TEACHER AIDES	2	1 TO	110.8
OTHER	7	1 TO	31.6
SUBTOTAL	11	1 TO	20.1
TOTAL	29	1 TO	7.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	47,274	1,126,247	3	1,165,810	1,115,322	58,202
FEDERAL PROJECTS	86	15,115	- - - - -	26,000	15,054	147
STATE PROJECTS	36	1,000	- - - - -	6,000	1,036	- - - - -
CAPITAL OUTLAY FUND	21,579	81,663	- - - - -	74,970	74,969	28,273
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,447	375,503	- - - - -	239,650	239,650	137,300
FOOD SERVICES	5,926	36,812	- - - - -	34,000	39,463	3,275
SCHOOL PLANT	- - - - -	2,257	- - - - -	- - - - -	- - - - -	2,257
BOND BUILDING	- - - - -	2,600,000	- - - - -	- - - - -	2,468,254	131,746
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	10,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	29	- - - - -	- - - - -	- - - - -	- - - - -	29
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2,745	225	- - - - -	5,000	- - - - -	2,970
OTHER	4,025	4,913	(31)	11,000	4,538	4,397
TOTAL	83,147	4,243,735	- - - - -	1,572,430	3,958,286	368,596

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,531	4,531
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	23,782	23,780
SPEECH HANDICAPPED	11,000	11,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	39,313	39,311
GIFTED	775	775
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	775	775
TOTAL (INCL IN MAINT & OPER)	40,088	40,086

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	489,136	22,390	614,722	- - - - -	1,126,248
CAPITAL OUTLAY FUND	34,242	1,179	46,243	- - - - -	81,664
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	375,503	- - - - -	- - - - -	- - - - -	375,503
TOTAL	898,881	23,569	660,965	- - - - -	1,583,415

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,321.27 9-12 - - - - - -

1988-89 ANNUAL REPORT

SAN CARLOS UNIF 04-02-20

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	706.469	704.545	- - - - -	704.545
HIGH SCHOOL	314.242	- - - - -	- - - - -	- - - - -
TOTAL	1,020.711	704.545	- - - - -	704.545
1987-88				
ELEMENTARY	737.145	733.810	- - - - -	733.810
HIGH SCHOOL	277.856	- - - - -	- - - - -	- - - - -
TOTAL	1,015.001	733.810	- - - - -	733.810
1988-89				
PSH & ELEM	809.605	804.605	- - - - -	804.605
HIGH SCHOOL	285.250	- - - - -	- - - - -	- - - - -
TOTAL	1,094.855	804.605	- - - - -	804.605

TEACHERS SALARIES (ALL FUNDS)	1,367,289.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	820,211.00
SRP	- - - - -
SECONDARY	838,776.00

LAND AND IMPROVEMENTS	278,661.00
BUILDING AND IMPROVEMENTS	5,568,004.00
FURNITURE AND EQUIPMENT	582,757.00
CONSTRUCTION IN PROGRESS	896,022.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	201.2
TEACHERS	55	1 TO	14.6
OTHER	- -	1 TO	- -
SUBTOTAL	59	1 TO	13.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	201.2
TEACHER AIDES	27	1 TO	29.8
OTHER	42	1 TO	19.2
SUBTOTAL	73	1 TO	11.0
TOTAL	132	1 TO	6.1

1988-89 ENROLLMENT 936

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	363,159	4,344,383	222	4,770,317	4,402,643	305,121
FEDERAL PROJECTS	154,525	424,657	(222)	544,257	533,041	45,919
STATE PROJECTS	233	101,737	- - - -	1,015	87,992	13,978
CAPITAL OUTLAY FUND	5,518,621	2,962,629	- - - -	860,510	699,693	7,781,557
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	18,733	25,786	3,217	18,850	22,341	25,395
FOOD SERVICES	107,194	297,267	- - - -	302,469	332,861	71,600
SCHOOL PLANT	233	3,987	- - - -	- - - - -	- - - - -	4,220
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	8,500	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	204	- - - - -	9,997	250	6,502	3,699
UNEMPLOYMENT INSURANCE	2,973	28,165	- - - -	25,000	17,846	13,292
OTHER	21,053	34,837	(3,217)	59,270	35,368	17,305
TOTAL	6,186,928	8,223,448	9,997	6,590,438	6,138,287	8,282,086

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	42,000	38,440
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	3,300	3,030
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	12,488	11,655
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	12,488	14,425
LEARNING DISABLED	208,969	192,490
SPEECH HANDICAPPED	15,500	14,202
TRAINABLE MENTALLY HANDICAPPED	28,000	25,626
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	322,745	299,868
GIFTED	15,972	15,779
BILINGUAL EDUCATION	6,000	6,180
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	21,972	21,959
TOTAL (INCL. IN MAINT. & OPER.)	344,717	321,827

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	34,022	209,167	3,467,095	634,100	4,344,384
CAPITAL OUTLAY FUND	556,669	- - - - -	8,257	2,397,703	2,962,629
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	286	- - - - -	25,500	- - - - -	25,786
TOTAL	590,977	209,167	3,500,852	3,031,803	7,332,799

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
TONTO BASIN SCH DS 04-03-33

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	36.720	36.720	- - - -	36.720
HIGH SCHOOL	19.720	- - - -	- - - -	- - - -
TOTAL	56.440	36.720	- - - -	36.720
1987-88				
ELEMENTARY	46.338	46.760	- - - -	46.760
HIGH SCHOOL	14.310	- - - -	- - - -	- - - -
TOTAL	60.648	46.760	- - - -	46.760
1988-89				
PSH & ELEM	45.893	46.530	- - - -	46.530
HIGH SCHOOL	14.585	- - - -	- - - -	- - - -
TOTAL	60.478	46.530	- - - -	46.530

TEACHERS SALARIES (ALL FUNDS)	66,551.07
BONDS OUTSTANDING (JUNE 30, 1989)	- - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9803	4,057,153.00
SRP		72,092.00
SECONDARY	- - -	4,309,877.00

LAND AND IMPROVEMENTS	12,821.35
BUILDING AND IMPROVEMENTS	138,548.50
FURNITURE AND EQUIPMENT	57,029.61
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	15.5
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	46.5
OTHER	3	1 TO	15.5
SUBTOTAL	4	1 TO	11.6
TOTAL	7	1 TO	6.6

1988-89 ENROLLMENT 65

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	105,477	194,955	- - - -	285,772	202,094	97,338
FEDERAL PROJECTS	127	571	- - - -	575	698	- - - -
STATE PROJECTS	92	- - - -	- - - -	775	- - - -	92
CAPITAL OUTLAY FUND	22,914	8,554	- - - -	16,750	7,275	24,193
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	3,380	280	- - - -	3,000	- - - -	3,660
OTHER	1,436	103	- - - -	1,000	192	1,347
TOTAL	133,426	204,463	- - - -	307,872	211,259	126,630

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	15,000	10,919
SPEECH HANDICAPPED	16,375	10,000
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	31,375	20,919
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	31,375	20,919

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	79,702	5,927	109,326	- - - -	194,955
CAPITAL OUTLAY FUND	2,017	352	6,186	- - - -	8,555
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	81,719	6,279	115,512	- - - -	203,510

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	39.635	39.635	- - - -	39.635
HIGH SCHOOL	25.910	25.720	- - - -	25.720
TOTAL	65.545	65.355	- - - -	65.355
1987-88				
ELEMENTARY	44.490	44.490	- - - -	44.490
HIGH SCHOOL	25.690	25.690	- - - -	25.690
TOTAL	70.180	70.180	- - - -	70.180
1988-89				
PSH & ELEM	44.405	44.405	- - - -	44.405
HIGH SCHOOL	22.810	22.810	- - - -	22.810
TOTAL	67.215	67.215	- - - -	67.215

TEACHERS SALARIES (ALL FUNDS)	203,884.34
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7627	9,560,206.00
SRP		2,515,188.00
SECONDARY	- - -	9,982,516.00

LAND AND IMPROVEMENTS	51,285.60
BUILDING AND IMPROVEMENTS	333,110.30
FURNITURE AND EQUIPMENT	78,650.81
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 67.2
TEACHERS	9	1 TO 7.5
OTHER	- -	1 TO - -
SUBTOTAL	10	1 TO 6.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 33.6
TEACHER AIDES	2	1 TO 33.6
OTHER	5	1 TO 13.4
SUBTOTAL	9	1 TO 7.5
TOTAL	19	1 TO 3.5

1988-89 ENROLLMENT F

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	31,466	501,438	- - - -	532,841	508,090	24,814
FEDERAL PROJECTS	1,089	7,173	- - - -	27,500	6,458	1,804
STATE PROJECTS	1,353	4,710	- - - -	4,000	5,149	914
CAPITAL OUTLAY FUND	13,363	19,865	- - - -	26,700	25,949	7,279
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	664	12,261	- - - -	28,000	11,066	1,859
SCHOOL PLANT	2,055	125	- - - -	- - - -	- - - -	2,180
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	3,000	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	9,536	- - - -	- - - -	12,000	1,629	7,907
OTHER	1,036	691	- - - -	9,500	472	1,255
TOTAL	60,562	546,263	- - - -	664,541	558,813	48,012

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,500	12,300
SERIOUSLY EMOTIONALLY HANDICAPPED	2,250	3,075
HEARING HANDICAPPED	2,250	3,075
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	12,000	13,766
SPEECH HANDICAPPED	8,000	3,075
TRAINABLE MENTALLY HANDICAPPED	13,000	9,225
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	40,000	44,516
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	36,520	27,120
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	36,520	27,120
TOTAL (INCL. IN MAINT. & OPER.)	76,520	71,636

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	429,335	- - - -	71,899	204	501,438
CAPITAL OUTLAY FUND	16,182	- - - -	3,683	- - - -	19,865
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	445,517	- - - -	75,582	204	521,303

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
COUNTY GILA

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	4,810,224	4,793,970	19,990	4,813,960
HIGH SCHOOL	2,287,962	1,871,600	416,370	2,287,970
TOTAL	7,098,186	6,665,570	436,360	7,101,930
1987-88				
ELEMENTARY	4,884,653	4,854,080	36,100	4,890,180
HIGH SCHOOL	2,193,027	1,825,030	380,690	2,205,720
TOTAL	7,077,690	6,679,110	416,790	7,095,900
1988-89				
PSH & ELEM	5,012,127	4,986,795	38,560	5,025,355
HIGH SCHOOL	2,114,743	1,748,858	370,768	2,119,626
TOTAL	7,126,870	6,735,653	409,328	7,144,981

TEACHERS SALARIES (ALL FUNDS)	11,541,996.71
BONDS OUTSTANDING (JUNE 30, 1989)	16,010,000.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	188,431,673.00
SRP	6,687,147.00
SECONDARY	193,893,793.00
LAND AND IMPROVEMENTS	5,133,847.91
BUILDING AND IMPROVEMENTS	46,437,751.07
FURNITURE AND EQUIPMENT	7,468,806.60
CONSTRUCTION IN PROGRESS	3,364,276.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	27	1 TO 264.6
TEACHERS	429	1 TO 16.7
OTHER	22	1 TO 324.8
SUBTOTAL	478	1 TO 14.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	21	1 TO 340.2
TEACHER AIDES	90	1 TO 79.4
OTHER	256	1 TO 27.9
SUBTOTAL	367	1 TO 19.5
TOTAL	845	1 TO 8.5

1988-89 ENROLLMENT 7,913

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	772,566	26,831,408	99,934	27,504,322	26,856,453	847,455
FEDERAL PROJECTS	316,030	1,331,283	(6,260)	1,655,721	1,491,251	149,802
STATE PROJECTS	6,735	161,885	(322)	112,894	149,717	18,581
CAPITAL OUTLAY FUND	5,700,337	4,211,220	- - - -	2,129,569	1,950,181	7,961,376
ADJACENT WAYS	132,422	9,049	- - - -	- - - -	59,172	82,299
DEBT SERVICE	3,296,599	2,547,494	245,405	2,366,687	3,732,044	2,357,454
FOOD SERVICES	187,788	1,066,350	- - - -	1,202,785	1,119,258	134,880
SCHOOL PLANT	17,251	41,070	- - - -	6,101	39,914	18,417
BOND BUILDING	375,541	2,600,000	- - - -	383,487	2,847,795	131,746
AUXILIARY OPERATIONS	81,403	201,597	- - - -	336,500	211,857	71,143
INTERGOVERNMENTAL AGREEMENTS	29	- - - -	- - - -	- - - -	- - - -	29
INDIRECT COSTS	18,700	115	15,648	10,750	11,390	23,073
UNEMPLOYMENT INSURANCE	123,738	62,649	- - - -	144,500	44,662	141,725
OTHER	117,835	210,807	(3,220)	220,311	228,730	96,692
TOTAL	11,150,984	39,274,927	351,185	35,073,627	38,742,424	12,034,672

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	176,952	209,023
SERIOUSLY EMOTIONALLY HANDICAPPED	98,536	135,653
HEARING HANDICAPPED	24,370	46,887
HOMEBOUND OR HOSPITALIZED	30,729	25,782
MULTIPLE HANDICAPPED	72,038	109,893
MULTIPLE HANDICAPPED (SSI)	18,078	26,501
PHYSICALLY HANDICAPPED	48,364	37,251
LEARNING DISABLED	1,338,122	1,177,447
SPEECH HANDICAPPED	276,185	203,255
TRAINABLE MENTALLY HANDICAPPED	106,931	139,780
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	2,190,305	2,111,472
GIFTED	244,191	185,877
BILINGUAL EDUCATION	56,416	31,232
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	715,664	737,855
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,016,271	954,964
TOTAL (INCL. IN MAINT. & OPER.)	3,206,576	3,066,436

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	9,226,833	858,509	16,084,884	661,186	26,831,412
CAPITAL OUTLAY FUND	1,116,409	36,397	662,712	2,397,703	4,211,221
ADJACENT WAYS	9,049	- - - -	- - - -	- - - -	9,049
DEBT SERVICE	2,521,994	- - -	25,500	- - - -	2,547,494
TOTAL	12,874,285	892,906	16,773,096	3,058,889	33,599,176

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	2	- - -	9	13	40	40	40	29	30	52	59	38	38	390
UNDUPLICATED COUNT	2	- - -	14	19	47	46	46	26	29	51	49	32	26	387

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 169,093.34 9-12 1,550.51

1988-89 ANNUAL REPORT
BONITA FL 05-03-16

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	81.395	81.395	- - - -	81.395
HIGH SCHOOL	20.520	- - - -	- - - -	- - - -
TOTAL	101.915	81.395	- - - -	81.395
1987-88				
ELEMENTARY	85.175	85.175	- - - -	85.175
HIGH SCHOOL	21.580	- - - -	- - - -	- - - -
TOTAL	106.755	85.175	- - - -	85.175
1988-89				
PSH & ELEM	76.125	75.125	- - - -	75.125
HIGH SCHOOL	25.390	- - - -	- - - -	- - - -
TOTAL	101.515	75.125	- - - -	75.125

1988-89 ENROLLMENT 85

TEACHERS SALARIES (ALL FUNDS) 177,821.24

BONDS OUTSTANDING (JUNE 30, 1989) - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.4934	3,443,894.00
SRP		- - - - - -
SECONDARY	- - - -	- - - - - -

LAND AND IMPROVEMENTS	- - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	75.1
TEACHERS	7	1 TO	10.7
OTHER	- -	1 TO	- -
SUBTOTAL	8	1 TO	9.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	18.8
OTHER	4	1 TO	18.8
SUBTOTAL	8	1 TO	9.4
TOTAL	16	1 TO	4.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	95,880	742,891	- - - -	707,737	596,865	241,906
FEDERAL PROJECTS	4,213	8,067	- - - -	7,000	8,256	4,024
STATE PROJECTS	917	1,073	- - - -	1,000	1,195	795
CAPITAL OUTLAY FUND	98,793	107,714	- - - -	166,000	95,959	110,548
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	(173)	1,083	- - - -	1,200	1,480	(570)
TOTAL	199,630	860,828	- - - -	882,937	703,755	356,703

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	24,347	15,083
SPEECH HANDICAPPED	5,000	1,000
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	29,347	16,083
GIFTED	1,000	- - - -
BILINGUAL EDUCATION	7,231	1,000
REMEDIAL EDUCATION	4,000	1,597
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	12,231	2,597
TOTAL (INCL. IN MAINT. & OPER.)	41,578	18,680

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	126,726	8,599	607,554	12	742,891
CAPITAL OUTLAY FUND	18,810	- - - -	88,904	- - - - - -	107,714
ADJACENT WAYS	- - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	145,536	8,599	696,458	12	850,605

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
FT THOMAS UNIFIED 05-02-07

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	259.850	255.650	- - - -	255.650
HIGH SCHOOL	140.550	138.210	- - - -	138.210
TOTAL	400.400	393.860	- - - -	393.860
1987-88				
ELEMENTARY	268.420	264.650	- - - -	264.650
HIGH SCHOOL	129.790	125.280	- - - -	125.280
TOTAL	398.210	389.930	- - - -	389.930
1988-89				
PSH & ELEM	291.445	289.605	- - - -	289.605
HIGH SCHOOL	121.630	119.600	- - - -	119.600
TOTAL	413.075	409.205	- - - -	409.205

1988-89 ENROLLMENT 460

TEACHERS SALARIES (ALL FUNDS)	787,440.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.0000	1,928,366.00
SRP		- - - - -
SECONDARY		1,994,648.00

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 136.4
TEACHERS	32	1 TO 12.8
OTHER	2	1 TO 204.6
SUBTOTAL	37	1 TO 11.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 102.3
TEACHER AIDES	13	1 TO 31.5
OTHER	16	1 TO 25.6
SUBTOTAL	33	1 TO 12.4
TOTAL	70	1 TO 5.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,636,672	989,113	- - - -	1,881,507	1,739,589	886,196
FEDERAL PROJECTS	54,834	251,273	- - - -	377,000	292,407	13,700
STATE PROJECTS	1,378	2,918	- - - -	2,000	4,233	63
CAPITAL OUTLAY FUND	637,898	1,236,210	- - - -	361,145	203,797	1,670,311
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	61,296	77,815	- - - -	120,000	116,743	22,368
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	13,776	28,158	- - - -	29,000	22,614	19,320
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	32,485	2,347	- - - -	40,000	200	34,632
OTHER	5,780	2,760	- - - -	8,000	2,416	6,124
TOTAL	2,444,119	2,590,594	- - - -	2,818,652	2,381,999	2,652,714

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	16,440	5,932
SERIOUSLY EMOTIONALLY HANDICAPPED	10,722	4,454
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	1,483
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	38,599	47,456
SPEECH HANDICAPPED	2,859	- - - -
TRAINABLE MENTALLY HANDICAPPED	68,000	67,734
VISUALLY HANDICAPPED	2,859	1,483
SUBTOTAL	139,479	128,542
GIFTED	21,711	14,320
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	21,711	14,320
TOTAL (INCL. IN MAINT. & OPER.)	161,190	142,862

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	105,897	30,582	852,570	64	989,113
CAPITAL OUTLAY FUND	89,991	- - - - -	458,088	688,131	1,236,210
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	195,888	30,582	1,310,658	688,195	2,225,323

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 8,717.00 9-12 5,603.00

1988-89 ANNUAL REPORT
GRAHAM SPECIAL PRG 05-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY			14 280	14 280
HIGH SCHOOL			12 540	12 540
TOTAL			26 820	26 820
1987-88				
ELEMENTARY			13 320	13 320
HIGH SCHOOL			16 380	16 380
TOTAL			29 700	29 700
1988-89				
PSH & ELEM			9 540	9 540
HIGH SCHOOL			6 480	6 480
TOTAL			16 020	16 020

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - - -
SRP		- - - - - -
SECONDARY	- - -	- - - - - -
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		- - - - -
FURNITURE AND EQUIPMENT		- - - - -
CONSTRUCTION IN PROGRESS		- - - - -

1988-89 ENROLLMENT 19

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	16.0
TEACHERS	4	1 TO	4.0
OTHER	1	1 TO	16.0
SUBTOTAL	6	1 TO	2.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	8.0
OTHER	5	1 TO	3.2
SUBTOTAL	7	1 TO	2.3
TOTAL	13	1 TO	4.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION						
FEDERAL PROJECTS						
STATE PROJECTS						
CAPITAL OUTLAY FUND						
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL						

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL		
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)		

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS					
CAPITAL OUTLAY FUND					
ADJACENT WAYS					
DEBT SERVICE					
TOTAL					

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
KLONDYKE EL 05-03-09

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY 5.915			
HIGH SCHOOL .991			
TOTAL 6.906			
1987-88			
ELEMENTARY 6.630			
HIGH SCHOOL			
TOTAL 6.630			
1988-89			
PSH & ELEM 5.000			
HIGH SCHOOL 2.953			
TOTAL 7.953			

1988-89 ENROLLMENT

TEACHERS SALARIES (ALL FUNDS)

BONDS OUTSTANDING (JUNE 30, 1989)

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4390	637,009.00
SRP		
SECONDARY		645,965.00

LAND AND IMPROVEMENTS	
BUILDING AND IMPROVEMENTS	
FURNITURE AND EQUIPMENT	
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO
TEACHERS		1 TO
OTHER		1 TO
SUBTOTAL		1 TO
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO
TEACHER AIDES		1 TO
OTHER		1 TO
SUBTOTAL		1 TO
TOTAL		1 TO

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	45,705	37,997		74,700	62,806	20,896
FEDERAL PROJECTS						
STATE PROJECTS						
CAPITAL OUTLAY FUND	22,629	12,571		28,000		35,200
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL	68,334	50,568		102,700	62,806	56,096

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL		
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)		

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	13,229	525	24,241	1	37,996
CAPITAL OUTLAY FUND	3,760		8,812		12,572
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	16,989	525	33,053	1	50,568

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	441.720	438.430	4.950	443.380
HIGH SCHOOL	200.000	194.510	2.130	196.640
TOTAL	641.720	632.940	7.080	640.020
1987-88				
ELEMENTARY	461.885	457.345	6.590	463.935
HIGH SCHOOL	190.905	185.855	- - -	185.855
TOTAL	652.790	643.200	6.590	649.790
1988-89				
PSH & ELEM	472.655	469.085	1.500	470.585
HIGH SCHOOL	188.200	185.390	3.000	188.390
TOTAL	660.855	654.475	4.500	658.975

TEACHERS SALARIES (ALL FUNDS)	781,018.40
BONDS OUTSTANDING (JUNE 30, 1989)	325,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	8593	6,473,768.00
SRP		- - - - -
SECONDARY	1.1814	6,581,436.00

LAND AND IMPROVEMENTS	188,319.40
BUILDING AND IMPROVEMENTS	2,638,713.16
FURNITURE AND EQUIPMENT	807,328.59
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO 131.8
TEACHERS	33	1 TO 20.0
OTHER	2	1 TO 329.5
SUBTOTAL	40	1 TO 16.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 329.5
TEACHER AIDES	6	1 TO 109.8
OTHER	18	1 TO 36.6
SUBTOTAL	26	1 TO 25.3
TOTAL	66	1 TO 10.0

1988-89 ENROLLMENT 746

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	343,659	1,813,162	- - - -	2,085,183	1,932,735	224,086
FEDERAL PROJECTS	3,033	57,658	- - - -	58,046	57,104	3,587
STATE PROJECTS	- - - -	12,952	- - - -	13,952	9,733	3,219
CAPITAL OUTLAY FUND	287,857	404,440	- - - -	360,400	310,873	381,424
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	124,373	85,858	- - - -	77,750	77,750	132,481
FOOD SERVICES	35,657	84,649	- - - -	- - - -	85,008	35,298
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	383	9	- - - -	- - - -	380	12
TOTAL	794,962	2,458,728	- - - -	2,595,331	2,473,583	780,107

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	59,500	54,007
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	72,000	70,524
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	131,500	124,531
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	131,500	124,531

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	60,177	42,462	1,710,423	100	1,813,162
CAPITAL OUTLAY FUND	34,179	- - - - -	370,260	- - - - -	404,439
ADJACENT WAYS	- - - -	- - - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	85,858	- - - - -	- - - - -	- - - - -	85,858
TOTAL	180,214	42,462	2,080,683	100	2,303,459

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,588.100	1,588.100	21.610	1,609.710
HIGH SCHOOL	670.338	670.338	71.705	742.043
TOTAL	2,258.438	2,258.438	93.315	2,351.753
1987-88				
ELEMENTARY	1,641.905	1,641.905	17.670	1,659.575
HIGH SCHOOL	703.700	703.700	92.020	795.720
TOTAL	2,345.605	2,345.605	109.690	2,455.295
1988-89				
PSH & ELEM	1,653.820	1,653.820	14.590	1,668.410
HIGH SCHOOL	674.340	674.340	79.970	754.310
TOTAL	2,328.160	2,328.160	94.560	2,422.720

TEACHERS SALARIES (ALL FUNDS)	3,297,711.44
BONDS OUTSTANDING (JUNE 30, 1989)	5,870,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9746	29,760,429.00
SRP		
SECONDARY	3.4502	30,084,810.00

LAND AND IMPROVEMENTS	740,335.51
BUILDING AND IMPROVEMENTS	12,576,063.29
FURNITURE AND EQUIPMENT	2,504,030.50
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 302.8
TEACHERS	116	1 TO 20.9
OTHER	6	1 TO 403.8
SUBTOTAL	130	1 TO 18.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 807.6
TEACHER AIDES	24	1 TO 100.9
OTHER	54	1 TO 44.9
SUBTOTAL	81	1 TO 29.9
TOTAL	211	1 TO 11.5

1988-89 ENROLLMENT 2,794

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	454,276	6,093,502	- - -	6,806,730	6,467,414	80,364
FEDERAL PROJECTS	13,992	283,333	- - -	230,000	231,565	65,760
STATE PROJECTS	1,228	5,672	- - -	5,000	6,525	375
CAPITAL OUTLAY FUND	124,415	783,531	- - -	919,550	824,098	83,848
ADJACENT WAYS	186	- - -	- - -	- - -	152	34
DEBT SERVICE	876,800	1,188,767	- - -	978,645	1,152,508	913,059
FOOD SERVICES	50,196	264,031	- - -	250,000	297,291	16,936
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	64,033	- - -	- - -	70,000	3,349	60,684
AUXILIARY OPERATIONS	62,947	107,879	- - -	100,000	106,338	64,488
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	31,611	- - -	- - -	35,000	4,169	27,442
OTHER	- - -	- - -	- - -	- - -	- - -	- - -
TOTAL	1,679,684	8,726,715	- - -	9,394,925	9,093,409	1,312,990

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,036	16,346
SERIOUSLY EMOTIONALLY HANDICAPPED	5,679	11,676
HEARING HANDICAPPED	2,839	4,670
HOMEBOUND OR HOSPITALIZED	2,839	- - -
MULTIPLE HANDICAPPED	17,036	9,340
MULTIPLE HANDICAPPED (SSI)	2,840	2,335
PHYSICALLY HANDICAPPED	2,839	2,335
LEARNING DISABLED	232,823	186,809
SPEECH HANDICAPPED	76,750	60,473
TRAINABLE MENTALLY HANDICAPPED	134,385	167,858
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	495,066	461,842
GIFTED	400	172
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	77,480	76,892
CAREER EDUCATION	- - -	- - -
SUBTOTAL	77,880	77,064
TOTAL (INCL. IN MAINT. & OPER.)	572,946	538,906

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	753,028	118,923	5,221,192	359	6,093,502
CAPITAL OUTLAY FUND	202,182	- - -	581,349	- - -	783,531
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	1,185,645	- - -	3,122	- - -	1,188,767
TOTAL	2,140,855	118,923	5,805,663	359	8,065,800

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	6	6	7	11	9	8	4	6	3	5	65
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 172.98 9-12 - - - - - -

1988-89 ANNUAL REPORT
SOLOMONVILLE EL 05-03-05

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	196.595	194.575		194.575
HIGH SCHOOL	65.715			
TOTAL	262.310	194.575		194.575
1987-88				
ELEMENTARY	188.540	187.540		187.540
HIGH SCHOOL	88.390			
TOTAL	276.930	187.540		187.540
1988-89				
PSH & ELEM	198.075	197.075		197.075
HIGH SCHOOL	76.680			
TOTAL	274.755	197.075		197.075

1988-89 ENROLLMENT 243

TEACHERS SALARIES (ALL FUNDS)	293,035.70
BONDS OUTSTANDING (JUNE 30, 1989)	

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1900	5,586,489.00
SRP		
SECONDARY		

LAND AND IMPROVEMENTS	
BUILDING AND IMPROVEMENTS	
FURNITURE AND EQUIPMENT	
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 197.1
TEACHERS	12	1 TO 16.4
OTHER		1 TO
SUBTOTAL	13	1 TO 15.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 65.7
TEACHER AIDES	2	1 TO 98.5
OTHER	5	1 TO 39.4
SUBTOTAL	10	1 TO 19.7
TOTAL	23	1 TO 8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	72,840	875,640		954,334	924,605	23,875
FEDERAL PROJECTS	59	26,174		26,756	22,949	3,284
STATE PROJECTS	457	1,045		1,000	167	1,335
CAPITAL OUTLAY FUND	86,117	59,718		93,500	83,439	62,396
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES	12,459	25,106		23,000	28,427	9,138
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER	12,362	3,835		8,500	3,830	12,367
TOTAL	184,294	991,518		1,107,090	1,063,417	112,395

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED	6,190	6,190
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED	6,340	6,340
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	28,272	28,272
SPEECH HANDICAPPED	12,500	11,654
TRAINABLE MENTALLY HANDICAPPED	6,168	6,168
VISUALLY HANDICAPPED		
SUBTOTAL	59,470	58,624
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)	59,470	58,624

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	215,523	17,543	642,719	(145)	875,640
CAPITAL OUTLAY FUND	8,007		51,711		59,718
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	223,530	17,543	694,430	(145)	935,358

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 9-12

1988-89 ANNUAL REPORT
THATCHER UNIFIED 05-02-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	860.010	855.240	2.970	858.210
HIGH SCHOOL	329.810	325.680	1.580	327.260
TOTAL	1,189.820	1,180.920	4.550	1,185.470
1987-88				
ELEMENTARY	916.490	905.700	2.830	908.530
HIGH SCHOOL	362.360	354.540	2.020	356.560
TOTAL	1,278.850	1,260.240	4.850	1,265.090
1988-89				
PSH & ELEM	968.245	965.115	3.500	968.615
HIGH SCHOOL	367.740	366.100	- - -	366.100
TOTAL	1,335.985	1,331.215	3.500	1,334.715

TEACHERS SALARIES (ALL FUNDS)	1,757,583.00
BONDS OUTSTANDING (JUNE 30, 1989)	2,880,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3219	10,319,350.00
SRP		
SECONDARY	4.4145	10,445,108.00

LAND AND IMPROVEMENTS	287,048.00
BUILDING AND IMPROVEMENTS	7,851,252.00
FURNITURE AND EQUIPMENT	718,490.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	266.9
TEACHERS	66	1 TO	20.2
OTHER	10	1 TO	133.5
SUBTOTAL	81	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	333.7
TEACHER AIDES	4	1 TO	333.7
OTHER	25	1 TO	53.4
SUBTOTAL	33	1 TO	40.4
TOTAL	114	1 TO	11.7

1988-89 ENROLLMENT 1,530

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	249,572	3,755,406	- - -	3,967,818	3,542,670	462,308
FEDERAL PROJECTS	5,515	79,747	- - -	82,346	76,087	9,175
STATE PROJECTS	160	5,032	- - -	5,963	4,401	791
CAPITAL OUTLAY FUND	579,860	533,608	-	910,933	347,325	766,143
ADJACENT WAYS	15,668	1,589	- - -	- - -	- - -	17,257
DEBT SERVICE	356,678	581,995	- - -	852,750	453,338	485,335
FOOD SERVICES	24,017	94,719	- - -	- - -	80,172	38,564
SCHOOL PLANT	482	35	- - -	- - -	- - -	517
BOND BUILDING	2,355,472	- - -	- - -	- - -	1,414,639	940,833
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	12,732	2,644	- - -	- - -	2,342	13,034
TOTAL	3,600,156	5,054,775	- - -	5,819,810	5,920,974	2,733,957

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,441	9,142
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	9,441	9,142
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	66,087	73,946
SPEECH HANDICAPPED	56,646	62,933
TRAINABLE MENTALLY HANDICAPPED	6,294	6,094
VISUALLY HANDICAPPED	2,090	2,024
SUBTOTAL	149,999	163,281
GIFTED	31,470	12,435
BILINGUAL EDUCATION	3,147	3,047
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	20,988	20,322
CAREER EDUCATION	- - -	- - -
SUBTOTAL	55,605	35,804
TOTAL (INCL. IN MAINT. & OPER.)	205,604	199,085

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	190,286	74,950	3,489,986	184	3,755,406
CAPITAL OUTLAY FUND	81,537	- - -	452,071	- - -	533,608
ADJACENT WAYS	1,589	- - -	- - -	- - -	1,589
DEBT SERVICE	581,995	- - -	- - -	- - -	581,995
TOTAL	855,407	74,950	3,942,057	184	4,872,598

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	2	3	3	5	2	3	2	5	5	3	33
UNDUPLICATED COUNT	- - -	- - -	- - -	2	3	3	5	2	3	2	5	5	3	33

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 6,783.00 9-12 5,652.00

1988-89 ANNUAL REPORT
COUNTY: GRAHAM

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	3,433,585	3,413,390	43,810	3,457,200
HIGH SCHOOL	1,427,924	1,328,738	87,955	1,416,693
TOTAL	4,861,509	4,742,128	131,765	4,873,893
1987-88				
ELEMENTARY	3,569,045	3,542,315	40,410	3,582,725
HIGH SCHOOL	1,496,725	1,369,375	110,420	1,479,795
TOTAL	5,065,770	4,911,690	150,830	5,062,520
1988-89				
PSH & ELEM	3,665,365	3,649,825	29,130	3,678,955
HIGH SCHOOL	1,456,933	1,345,430	89,450	1,434,880
TOTAL	5,122,298	4,995,255	118,580	5,113,835

1988-89 ENROLLMENT 5,585

TEACHERS SALARIES (ALL FUNDS)	7,094,609.78
BONDS OUTSTANDING (JUNE 30, 1989)	9,075,000.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	58,149,305.00
SRP	- - - -
SECONDARY	49,751,967.00

LAND AND IMPROVEMENTS	1,215,702.91
BUILDING AND IMPROVEMENTS	23,166,028.45
FURNITURE AND EQUIPMENT	4,029,849.09
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 TO	222.3
TEACHERS	269	1 TO	19.0
OTHER	21	1 TO	243.5
SUBTOTAL	313	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	319.6
TEACHER AIDES	54	1 TO	94.7
OTHER	128	1 TO	40.0
SUBTOTAL	198	1 TO	25.8
TOTAL	511	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	2,898,604	14,307,711	- - - -	16,478,009	15,266,684	1,939,631
FEDERAL PROJECTS	81,646	706,252	- - - -	781,148	688,368	99,530
STATE PROJECTS	4,140	28,692	- - - -	28,915	26,254	6,578
CAPITAL OUTLAY FUND	1,837,569	3,137,792	- - - -	2,839,528	1,865,491	3,109,870
ADJACENT WAYS	15,854	1,589	- - - -	- - - -	152	17,291
DEBT SERVICE	1,357,851	1,856,620	- - - -	1,909,145	1,683,596	1,530,875
FOOD SERVICES	183,625	546,320	- - - -	393,000	607,641	122,304
SCHOOL PLANT	482	35	- - - -	- - - -	- - - -	517
BOND BUILDING	2,419,505	- - - -	- - - -	70,000	1,417,988	1,001,517
AUXILIARY OPERATIONS	76,723	136,037	- - - -	129,000	128,952	83,808
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	64,096	2,347	- - - -	75,000	4,369	62,074
OTHER	31,084	10,331	- - - -	17,700	10,448	30,967
TOTAL	8,971,179	20,733,726	- - - -	22,721,445	21,699,943	8,004,962

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	42,917	31,420
SERIOUSLY EMOTIONALLY HANDICAPPED	16,401	16,130
HEARING HANDICAPPED	9,029	10,860
HOMEBOUND OR HOSPITALIZED	2,839	- - - -
MULTIPLE HANDICAPPED	32,817	26,305
MULTIPLE HANDICAPPED (SSI)	2,840	2,335
PHYSICALLY HANDICAPPED	2,839	2,335
LEARNING DISABLED	449,628	405,573
SPEECH HANDICAPPED	153,755	136,060
TRAINABLE MENTALLY HANDICAPPED	286,847	318,378
VISUALLY HANDICAPPED	4,949	3,507
SUBTOTAL	1,004,861	952,903
GIFTED	54,581	26,927
BILINGUAL EDUCATION	10,378	4,047
REMEDIAL EDUCATION	4,000	1,597
VOCATIONAL EDUCATION	98,468	97,214
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	167,427	129,785
TOTAL (INCL. IN MAINT. & OPER.)	1,172,288	1,082,688

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,464,866	293,584	12,548,685	575	14,307,710
CAPITAL OUTLAY FUND	438,466	- - - -	2,011,195	688,131	3,137,792
ADJACENT WAYS	1,589	- - - -	- - - -	- - - -	1,589
DEBT SERVICE	1,853,498	- - - -	3,122	- - - -	1,856,620
TOTAL	3,758,419	293,584	14,563,002	688,706	19,303,711

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	8	9	10	16	11	11	6	11	8	8	98
UNDUPLICATED COUNT	- - -	- - -	- - -	2	3	3	5	2	3	2	5	5	3	33

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 15,672.98 9-12 11,255.00

1988-89 ANNUAL REPORT
BLUE ELM 06-03-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	5 590	5 590	- - -	5 590
HIGH SCHOOL	1 000	- - -	- - -	- - -
TOTAL	6 590	5 590	- - -	5 590
1987-88				
ELEMENTARY	7 880	7 880	- - -	7 880
HIGH SCHOOL	690	- - -	- - -	- - -
TOTAL	8 570	7 880	- - -	7 880
1988-89				
PSH & ELEM	8 625	8 625	- - -	8 625
HIGH SCHOOL	2 000	- - -	- - -	- - -
TOTAL	10 625	8 625	- - -	8 625

1988-89 ENROLLMENT 10

TEACHERS SALARIES (ALL FUNDS)	18,500.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5545	325,887.00
SRP		- - - - -
SECONDARY	- - -	328,653.00

LAND AND IMPROVEMENTS	3,000.00
BUILDING AND IMPROVEMENTS	80,184.72
FURNITURE AND EQUIPMENT	6,644.66
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 10	- - -
TEACHERS	1	1 10	8.6
OTHER	-	1 10	- - -
SUBTOTAL	1	1 10	8.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- - -	1 10	- - -
TEACHER AIDES	- - -	1 10	- - -
OTHER	- - -	1 10	- - -
SUBTOTAL	- - -	1 10	- - -
TOTAL	1	1 10	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	15,493	40,215	- - -	49,650	43,038	12,670
FEDERAL PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL OUTLAY FUND	3,846	8,422	- - -	7,000	3,123	9,145
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	- - -	- - -	- - -	- - -	- - -	- - -
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	234	53	- - -	300	- - -	287
TOTAL	19,573	48,690	- - -	56,950	46,161	22,102

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,753	2,286	21,957	13,218	40,214
CAPITAL OUTLAY FUND	632	526	7,263	- - - - -	8,421
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,385	2,812	29,220	13,218	48,635

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
CLIFTON UNIFIED 06-02-03

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	316.180	314.180	- - - -	314.180
HIGH SCHOOL	138.450	138.450	- - - -	138.450
TOTAL	454.630	452.630	- - - -	452.630
1987-88				
ELEMENTARY	313.610	311.590	- - - -	311.590
HIGH SCHOOL	165.020	165.020	- - - -	165.020
TOTAL	478.630	476.610	- - - -	476.610
1988-89				
PSH & ELEM	329.930	327.850	- - - -	327.850
HIGH SCHOOL	144.815	144.815	- - - -	144.815
TOTAL	474.645	472.665	- - - -	472.665

TEACHERS SALARIES (ALL FUNDS)	835,338.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	6.5386	8,954,032.00
SRP		- - - - -
SECONDARY		9,009,146.00
LAND AND IMPROVEMENTS		210,178.08
BUILDING AND IMPROVEMENTS		11,367,888.26
FURNITURE AND EQUIPMENT		497,296.86
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO 118.2
TEACHERS	35	1 TO 13.5
OTHER	4	1 TO 118.2
SUBTOTAL	43	1 TO 11.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 157.6
TEACHER AIDES	4	1 TO 118.2
OTHER	23	1 TO 20.6
SUBTOTAL	30	1 TO 15.8
TOTAL	73	1 TO 6.5

1988-89 ENROLLMENT 539

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(8,897)	2,047,518	20,484	1,881,206	1,816,170	242,935
FEDERAL PROJECTS	985	27,914	- - - -	83,000	27,820	1,079
STATE PROJECTS	- - - -	1,034	- - - -	2,000	1,000	34
CAPITAL OUTLAY FUND	32,681	56,902	- - - -	88,209	35,075	53,508
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	97,811	4,724	(20,484)	- - - -	82,050	1
FOOD SERVICES	23,533	73,862	- - - -	160,000	73,321	24,074
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	4,049	2,303	- - - -	20,000	3,753	2,599
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	13,228	12,585	- - - -	15,000	6,394	19,419
OTHER	2,636	911	- - - -	25,000	611	2,936
TOTAL	166,026	2,227,753	- - - -	2,254,415	2,047,194	346,585

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	27,541	34,605
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	- - - -
HEARING HANDICAPPED	3,000	- - - -
HOMEBOUND OR HOSPITALIZED	1,500	- - - -
MULTIPLE HANDICAPPED	4,500	1,063
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	95,000	114,817
SPEECH HANDICAPPED	20,000	12,161
TRAINABLE MENTALLY HANDICAPPED	5,000	3,576
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	161,541	166,222
GIFTED	5,000	9,326
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	5,000	9,326
TOTAL (INCL. IN MAINT. & OPER.)	166,541	175,548

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	515,995	117,058	1,414,466	- - - -	2,047,519
CAPITAL OUTLAY FUND	2,348	4,818	49,136	- - - -	56,902
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	4,724	- - - -	- - - -	- - - -	4,724
TOTAL	523,667	121,876	1,463,602	- - - -	2,109,145

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	1	8	2	2	5	- - -	- - -	- - -	- - -	18
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 5,595.39 9-12 3,730.26

1988-89 ANNUAL REPORT
DUNCAN UNIF DIST 06-02-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	388.310	388.310	64.875	453.185
HIGH SCHOOL	181.460	181.460	33.000	214.460
TOTAL	569.770	569.770	97.875	667.645
1987-88				
ELEMENTARY	419.340	419.940	64.070	484.010
HIGH SCHOOL	190.550	190.550	28.260	218.810
TOTAL	610.490	610.490	92.330	702.820
1988-89				
PSH & ELEM	374.325	374.035	63.720	437.755
HIGH SCHOOL	184.900	184.900	28.130	213.030
TOTAL	559.225	558.935	91.850	650.785

TEACHERS SALARIES (ALL FUNDS)	971,496.32
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9580	10,019,749.00
SRP		- - - - -
SECONDARY	1.4700	10,060,744.00

LAND AND IMPROVEMENTS	330,464.23
BUILDING AND IMPROVEMENTS	2,229,159.75
FURNITURE AND EQUIPMENT	1,244,459.71
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS			
AND OTHER ADMINISTRATORS	4	1 TO	162.7
TEACHERS	40	1 TO	16.3
OTHER	3	1 TO	216.9
SUBTOTAL	47	1 TO	13.8
CLASSIFIED			
MANAGERS, SUPERVISORS			
AND DIRECTORS	2	1 TO	325.4
TEACHER AIDES	4	1 TO	162.7
OTHER	25	1 TO	26.0
SUBTOTAL	31	1 TO	21.0
TOTAL	78	1 TO	8.3

1988-89 ENROLLMENT 738

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	184,660	2,429,690	- - - - -	2,492,541	2,382,598	231,752
FEDERAL PROJECTS	6,300	80,568	- - - - -	114,000	84,158	2,710
STATE PROJECTS	1,323	1,000	- - - - -	36,000	623	1,700
CAPITAL OUTLAY FUND	109,606	422,193	- - - - -	514,553	446,204	85,595
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	29,098	103,097	- - - - -	130,000	114,076	18,119
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	7,233	36,068	- - - - -	50,000	37,657	5,644
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	68,232	3,966	- - - - -	75,000	3,642	68,556
OTHER	42,682	4,052	- - - - -	314,000	40,945	5,789
TOTAL	449,134	3,080,634	- - - - -	3,726,094	3,109,903	419,865

SPECIAL EDUCATION PROGRAM EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	4,834
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	2,417
HEARING HANDICAPPED	10,000	2,417
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	2,417
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	10,000	- - - - -
LEARNING DISABLED	50,000	91,852
SPEECH HANDICAPPED	18,000	16,274
TRAINABLE MENTALLY HANDICAPPED	10,000	- - - - -
VISUALLY HANDICAPPED	15,972	- - - - -
SUBTOTAL	123,972	120,211
GIFTED	400	271
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	129,900	124,700
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	130,300	124,971
TOTAL (INCL. IN MAINT. & OPER.)	254,272	245,182

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	657,743	150,984	1,620,963	- - - - -	2,429,690
CAPITAL OUTLAY FUND	118,139	28,501	275,553	- - - - -	422,193
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	775,882	179,485	1,896,516	- - - - -	2,851,883

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	2	5	5	5	5	1	4	3	4	3	3	3	43

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 124.69 9-12 146.55

1988-89 ANNUAL REPORT
EAGLE 06-03-45

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	10.717	10.760	- - - -	10.760
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	10.717	10.760	- - -	10.760
1987-88				
ELEMENTARY	8.750	8.770	- - -	8.770
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	8.750	8.770	- - -	8.770
1988-89				
PSH & ELEM	9.685	9.685	- - -	9.685
HIGH SCHOOL	2.000	- - -	- - -	- - -
TOTAL	11.685	9.685	- - -	9.685

1988-89 ENROLLMENT 16

TEACHERS SALARIES (ALL FUNDS)	27,300.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5094	436,557.00
SRP		- - - - -
SECONDARY	- - -	438,681.00

LAND AND IMPROVEMENTS	4,033.39
BUILDING AND IMPROVEMENTS	50,000.00
FURNITURE AND EQUIPMENT	31,173.98
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- - -	1 TO	- - -
TEACHERS	1	1 TO	9.7
OTHER	- - -	1 TO	- - -
SUBTOTAL	1	1 TO	9.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- - -	1 TO	- - -
TEACHER AIDES	1	1 TO	9.7
OTHER	- - -	1 TO	- - -
SUBTOTAL	1	1 TO	9.7
TOTAL	2	1 TO	4.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	41,204	57,339	- - - -	68,200	67,914	30,629
FEDERAL PROJECTS	- - - -	- - - -	- - - -	1,000	- - - -	- - - -
STATE PROJECTS	868	- - - -	- - - -	- - - -	- - - -	868
CAPITAL OUTLAY FUND	18,613	14,230	- - -	22,100	14,696	18,147
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	60,685	71,569	- - - -	91,300	82,610	49,644

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HAND. APPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - -	- - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	4,865	2,271	47,858	2,345	57,339
CAPITAL OUTLAY FUND	2,989	501	10,739	- - - - -	14,229
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	7,854	2,772	58,597	2,345	71,568

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
GREENLEE 06-01-99

STATE AID ADM. (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY		4.250	4.250
HIGH SCHOOL			
TOTAL		4.250	4.250
1987-88			
ELEMENTARY		3.570	3.570
HIGH SCHOOL			
TOTAL		3.570	3.570
1988-89			
PSH & ELEM		4.250	4.250
HIGH SCHOOL			
TOTAL		4.250	4.250

TEACHERS SALARIES (ALL FUNDS)	69.141.00
BONDS OUTSTANDING (JUNE 30 1989)	

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	
SRP	
SECONDARY	

LAND AND IMPROVEMENTS	
BUILDING AND IMPROVEMENTS	
FURNITURE AND EQUIPMENT	11.831.34
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO	
TEACHERS	4	1 TO	1 1
OTHER	1	1 TO	4 3
SUBTOTAL	5	1 TO	9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO	
TEACHER AIDES		1 TO	
OTHER	2	1 TO	2 1
SUBTOTAL	2	1 TO	2 1
TOTAL	7	1 TO	6

1988-89 ENROLLMENT 4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	138	178.484	(2.779)		148.911	26.932
FEDERAL PROJECTS	6.393	148.192			91.386	63.199
STATE PROJECTS						
CAPITAL OUTLAY FUND	212	54	2.779		1.831	1.214
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	3.292	245				3.537
OTHER						
TOTAL	10.035	326.975			242.128	94.882

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		140.673
VISUALLY HANDICAPPED		
SUBTOTAL		140.673
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)		140.673

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	71.484			107.000	178.484
CAPITAL OUTLAY FUND	54				54
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	71.538			107.000	178.538

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	700.330	698.080		698.080
HIGH SCHOOL	248.340	248.340		248.340
TOTAL	948.670	946.420		946.420
1987-88				
ELEMENTARY	703.945	702.395		702.395
HIGH SCHOOL	237.580	237.580		237.580
TOTAL	941.525	939.975		939.975
1988-89				
PSH & ELEM	695.685	693.705		693.705
HIGH SCHOOL	252.820	252.820		252.820
TOTAL	948.505	946.525		946.525

1988-89 ENROLLMENT 1,077

TEACHERS SALARIES (ALL FUNDS)	1,455,110.12
BONDS OUTSTANDING (JUNE 30, 1989)	8,100,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7730	64,314,143.00
SRP		
SECONDARY	1.8030	64,343,553.00

LAND AND IMPROVEMENTS	15.00
BUILDING AND IMPROVEMENTS	14,367,379.30
FURNITURE AND EQUIPMENT	1,670,132.51
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 10	157 8
TEACHERS	55	1 10	17 2
OTHER	7	1 10	135 2
SUBTOTAL	68	1 10	13 9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 10	946 5
TEACHER AIDES	1	1 10	946 5
OTHER	29	1 10	32 6
SUBTOTAL	31	1 10	30 5
TOTAL	99	1 10	9 6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	280,403	3,325,955	10,000	3,638,208	3,252,084	364,274
FEDERAL PROJECTS	5,212	42,546		73,000	46,084	1,674
STATE PROJECTS	597	1,000		2,000	871	726
CAPITAL OUTLAY FUND	559,787	236,022	(10,000)	338,000	104,599	681,210
ADJACENT WAYS						
DEBT SERVICE	985,115	1,124,543		1,160,000	1,135,731	973,927
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS	1,829	24,086		35,000	25,517	398
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	65,443	5,135		65,000	974	69,604
OTHER	155,858	206,985		255,500	186,880	175,363
TOTAL	2,054,244	4,966,272		5,566,708	4,752,740	2,267,776

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	39,758	29,401
SERIOUSLY EMOTIONALLY HANDICAPPED	7,952	5,880
HEARING HANDICAPPED	1,590	1,176
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED	1,590	1,176
LEARNING DISABLED	103,372	76,443
SPEECH HANDICAPPED	3,000	
TRAINABLE MENTALLY HANDICAPPED	3,181	2,352
VISUALLY HANDICAPPED	1,590	1,176
SUBTOTAL	162,033	117,604
GIFTED	5,000	
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL	5,000	
TOTAL (INCL IN MAINT & OPER)	167,033	117,604

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,541,236	76,439	708,280		3,325,955
CAPITAL OUTLAY FUND	45,414	11,176	179,432		236,022
ADJACENT WAYS					
DEBT SERVICE	1,124,543				1,124,543
TOTAL	3,711,193	87,615	887,712		4,686,520

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9-12

1988-89 ANNUAL REPORT
COUNTY GREENLEE

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,421.127	1,416.920	69.125	1,486.045
HIGH SCHOOL	569.250	568.250	33.000	601.250
TOTAL	1,990.377	1,985.170	102.125	2,087.295
1987-88				
ELEMENTARY	1,454.125	1,450.575	67.640	1,518.215
HIGH SCHOOL	593.840	593.150	28.260	621.410
TOTAL	2,047.965	2,043.725	95.900	2,139.625
1988-89				
PSH & ELEM	1,418.150	1,413.900	67.970	1,481.870
HIGH SCHOOL	586.535	582.535	28.130	610.665
TOTAL	2,004.685	1,996.435	96.100	2,092.535

TEACHERS SALARIES (ALL FUNDS)	3,376,885.44
BONDS OUTSTANDING (JUNE 30, 1989)	8,100,000.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	84,050,368.00
SRP	- - -
SECONDARY	84,180,777.00
LAND AND IMPROVEMENTS	547,690.70
BUILDING AND IMPROVEMENTS	28,094,612.03
FURNITURE AND EQUIPMENT	3,461,539.06
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	149.5
TEACHERS	136	1 TO	15.4
OTHER	15	1 TO	139.5
SUBTOTAL	165	1 TO	12.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	348.8
TEACHER AIDES	9	1 TO	232.5
OTHER	80	1 TO	26.2
SUBTOTAL	95	1 TO	22.0
TOTAL	260	1 TO	8.0

1988-89 ENROLLMENT 2,296

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	513,001	8,079,201	27,705	8,129,805	7,710,715	909,192
FEDERAL PROJECTS	18,890	299,220	- - -	251,000	249,448	68,662
STATE PROJECTS	2,788	3,034	- - -	40,000	2,494	3,328
CAPITAL OUTLAY FUND	724,745	737,823	(7,221)	969,862	606,528	848,819
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	1,082,926	1,129,267	(20,484)	1,160,000	1,217,781	973,928
FOOD SERVICES	52,631	176,959	- - -	290,000	187,397	42,193
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	13,111	62,457	- - -	105,000	66,927	8,641
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	150,195	21,931	- - -	155,000	11,010	161,116
OTHER	201,410	212,001	- - -	594,800	228,436	184,975
TOTAL	2,759,697	10,721,893	- - -	11,695,467	10,280,736	3,200,854

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	77,299	68,840
SERIOUSLY EMOTIONALLY HANDICAPPED	12,952	8,297
HEARING HANDICAPPED	14,590	3,593
HOMEBOUND OR HOSPITALIZED	1,500	- - -
MULTIPLE HANDICAPPED	4,500	3,480
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	11,590	1,176
LEARNING DISABLED	248,372	283,112
SPEECH HANDICAPPED	41,000	28,435
TRAINABLE MENTALLY HANDICAPPED	18,181	146,601
VISUALLY HANDICAPPED	17,562	1,176
SUBTOTAL	447,546	544,710
GIFTED	10,400	9,597
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	129,900	124,700
CAREER EDUCATION	- - -	- - -
SUBTOTAL	140,300	134,297
TOTAL (INCL IN MAINT & OPER.)	587,846	679,007

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,794,076	349,038	3,813,524	122,563	8,079,201
CAPITAL OUTLAY FUND	170,176	45,522	522,123	- - -	737,821
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	1,129,267	- - -	- - -	- - -	1,129,267
TOTAL	5,093,519	394,560	4,335,647	122,563	9,946,289

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	1	8	2	2	5	- - -	- - -	- - -	- - -	18
UNDUPLICATED COUNT	- - -	2	5	5	5	5	1	4	3	4	3	3	3	43

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 5,720.08 9-12 3,876.81

1988-89 ANNUAL REPORT

AGUA FRIA UHS 07-05-16

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,466,290	1,456,391	- - - -	1,456,391
TOTAL	1,466,290	1,456,391	- - - -	1,456,391
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,499,345	1,487,585	- - - -	1,487,585
TOTAL	1,499,345	1,487,585	- - - -	1,487,585
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,535,090	1,521,651	- - - -	1,521,651
TOTAL	1,535,090	1,521,651	- - - -	1,521,651

1988-89 ENROLLMENT 1,700

TEACHERS SALARIES (ALL FUNDS)	2,082,923.00
BONDS OUTSTANDING (JUNE 30, 1989)	6,025,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5500	100,541,317.00
SRP		348,610.00
SECONDARY	1.0700	112,626,000.00

LAND AND IMPROVEMENTS	675,655.00
BUILDING AND IMPROVEMENTS	7,277,209.00
FURNITURE AND EQUIPMENT	1,772,302.00
CONSTRUCTION IN PROGRESS	4,400,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO 253.6
TEACHERS	78	1 TO 19.5
OTHER	16	1 TO 95.1
SUBTOTAL	100	1 TO 15.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 304.3
TEACHER AIDES	9	1 TO 169.1
OTHER	54	1 TO 28.2
SUBTOTAL	68	1 TO 22.4
TOTAL	168	1 TO 9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(192,624)	5,157,000	112	5,372,138	5,333,798	(369,310)
FEDERAL PROJECTS	34,884	207,943	- - - -	206,035	211,209	31,618
STATE PROJECTS	2,996	22,924	- - - -	21,919	19,247	6,673
CAPITAL OUTLAY FUND	87,189	322,722	- - - -	387,462	345,160	64,751
ADJACENT WAYS	649	72	- - - -	- - - -	123	598
DEBT SERVICE	486,112	1,007,193	- - - -	713,233	706,070	787,235
FOOD SERVICES	36,567	249,092	- - - -	300,000	254,474	31,185
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	4,942,798	- - - -	- - - -	5,000,000	3,059,815	1,882,983
AUXILIARY OPERATIONS	91,802	86,000	- - - -	100,000	113,433	64,369
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	4,734	1,085	- - - -	10,000	- - - -	5,819
UNEMPLOYMENT INSURANCE	59,550	6,470	- - - -	30,000	1,296	64,724
OTHER	26,138	135,327	- - - -	41,500	93,695	67,770
TOTAL	5,580,795	7,195,828	112	12,182,287	10,138,320	2,638,415

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,000	15,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - -
MULTIPLE HANDICAPPED	80,590	77,473
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	292,125	293,595
SPEECH HANDICAPPED	15,360	16,923
TRAINABLE MENTALLY HANDICAPPED	103,410	98,601
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	507,485	501,592
GIFTED	3,350	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	30,690	30,703
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	34,040	30,703
TOTAL (INCL. IN MAINT & OPER.)	541,525	532,295

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,038,728	313,800	2,792,212	12,260	5,157,000
CAPITAL OUTLAY FUND	269,223	- - - -	53,499	- - - -	322,722
ADJACENT WAYS	72	- - - -	- - - -	- - - -	72
DEBT SERVICE	1,007,193	- - - -	- - - -	- - - -	1,007,193
TOTAL	3,315,216	313,800	2,845,711	12,260	6,486,987

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - -

1988-89 ANNUAL REPORT
AGUILA EL 07-03-63

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY 69.040	69.040	- - -	69.040
HIGH SCHOOL 16.770	- - -	- - -	- - -
TOTAL 85.810	69.040	- - -	69.040
1987-88			
ELEMENTARY 75.915	75.915	- - -	75.915
HIGH SCHOOL 19.230	- - -	- - -	- - -
TOTAL 95.145	75.915	- - -	75.915
1988-89			
PSH & ELEM 91.880	91.880	- - -	91.880
HIGH SCHOOL 19.930	- - -	- - -	- - -
TOTAL 111.810	91.880	- - -	91.880

1988-89 ENROLLMENT 143

TEACHERS SALARIES (ALL FUNDS) 135,092.73

BONDS OUTSTANDING (JUNE 30,1989) - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	7.9200	3,487,394.00
SRP	- - -	- - -
SECONDARY	- - -	- - -

LAND AND IMPROVEMENTS	- - -
BUILDING AND IMPROVEMENTS	- - -
FURNITURE AND EQUIPMENT	- - -
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF/STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- - -	1 TO - - -
TEACHERS	6	1 TO 15.3
OTHER	- - -	1 TO - - -
SUBTOTAL	6	1 TO 15.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- - -	1 TO - - -
TEACHER AIDES	4	1 TO 23.0
OTHER	3	1 TO 30.6
SUBTOTAL	7	1 TO 13.1
TOTAL	13	1 TO 7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(46,380)	420,988	- - -	400,344	371,198	3,410
FEDERAL PROJECTS	7,940	31,653	- - -	31,506	23,952	15,641
STATE PROJECTS	1,078	2,201	- - -	2,000	234	3,045
CAPITAL OUTLAY FUND	(1,084)	101,336	- - -	77,670	13,358	86,894
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	768	- - -	- - -	- - -	- - -	768
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	42	47	- - -	- - -	- - -	89
TOTAL	(37,636)	556,225	- - -	511,520	408,742	109,847

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	1,000	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	29,432	20,101
SPEECH HANDICAPPED	- - -	- - -
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	30,432	20,101
GIFTED	- - -	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	- - -	- - -
TOTAL (INCL. IN MAINT. & OPER.)	30,432	20,101

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	171,208	25,715	224,065	- - -	420,988
CAPITAL OUTLAY FUND	62,454	- - -	38,882	- - -	101,336
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	233,662	25,715	262,947	- - -	522,324

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	6,464.066	6,478.955	12.445	6,491.400
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	6,464.066	6,478.955	12.445	6,491.400
1987-88				
ELEMENTARY	6,657.820	6,642.590	11.060	6,653.650
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	6,657.820	6,642.590	11.060	6,653.650
1988-89				
PSH & ELEM	7,019.938	7,016.775	7.565	7,024.340
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	7,019.938	7,016.775	7.565	7,024.340

TEACHERS SALARIES (ALL FUNDS)	11,380,878.00
BONDS OUTSTANDING (JUNE 30, 1989)	8,350,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3800	296,797,811.00
SRP		4,812,977.00
SECONDARY	1.1700	323,995,340.00

LAND AND IMPROVEMENTS	1,558,573.00
BUILDING AND IMPROVEMENTS	18,065,661.00
FURNITURE AND EQUIPMENT	3,808,598.00
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 TO 305.4
TEACHERS	380	1 TO 18.5
OTHER	17	1 TO 413.2
SUBTOTAL	420	1 TO 16.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 TO 585.4
TEACHER AIDES	65	1 TO 108.1
OTHER	226	1 TO 31.1
SUBTOTAL	303	1 TO 23.2
TOTAL	723	1 TO 9.7

1988-89 ENROLLMENT 9,632

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	213,995	21,876,814	- - -	22,587,866	22,345,338	(254,529)
FEDERAL PROJECTS	126,637	683,188	- - -	946,000	723,424	86,401
STATE PROJECTS	4,339	2,412	- - -	130,000	6,706	45
CAPITAL OUTLAY FUND	(54,904)	1,240,554	- - -	1,277,785	1,277,546	(91,896)
ADJACENT WAYS	130,920	11,119	- - -	- - -	76,168	65,871
DEBT SERVICE	1,228,390	1,175,571	- - -	1,464,855	1,465,589	938,372
FOOD SERVICES	322,011	1,620,450	- - -	1,640,269	1,643,314	299,147
SCHOOL PLANT	159,626	398,015	- - -	400,000	50,216	507,425
BOND BUILDING	5,055,709	- - -	- - -	5,000,000	1,949,393	3,106,316
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	6,945	31,319	- - -	75,000	27,944	10,320
INDIRECT COSTS	18,126	9,294	- - -	40,000	- - -	27,420
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	36,469	249,162	- - -	470,000	232,809	52,822
TOTAL	7,248,263	27,297,898	- - -	34,031,775	29,798,447	4,747,714

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	208,195	204,472
SERIOUSLY EMOTIONALLY HANDICAPPED	185,640	73,044
HEARING HANDICAPPED	25,283	16,063
HOMEBOUND OR HOSPITALIZED	6,017	3,505
MULTIPLE HANDICAPPED	77,496	171,190
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	48,198	25,972
LEARNING DISABLED	1,137,121	1,185,511
SPEECH HANDICAPPED	209,585	210,739
TRAINABLE MENTALLY HANDICAPPED	132,010	64,455
VISUALLY HANDICAPPED	44,232	42,896
SUBTOTAL	2,073,777	1,997,847
GIFTED	165,127	159,744
BILINGUAL EDUCATION	163,797	187,150
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	328,924	346,894
TOTAL (INCL IN MAINT & OPER)	2,402,701	2,344,741

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	8,072,145	1,473,095	12,331,574	- - -	21,876,814
CAPITAL OUTLAY FUND	1,086,145	- - -	154,409	- - -	1,240,554
ADJACENT WAYS	11,119	- - -	- - -	- - -	11,119
DEBT SERVICE	1,174,654	- - -	917	- - -	1,175,571
TOTAL	10,344,063	1,473,095	12,486,900	- - -	24,304,058

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	24	36	38	30	- - -	- - -	- - -	- - -	- - -	- - -	128
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 159,744.00 9-12 - - -

1988-89 ANNUAL REPORT
ARLINGTON EL 07-04-47

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	145.008	147.150		147.150
HIGH SCHOOL				
TOTAL	145.008	147.150		147.150
1987-88				
ELEMENTARY	142.469	144.035		144.035
HIGH SCHOOL				
TOTAL	142.469	144.035		144.035
1988-89				
PSH & ELEM	119.595	121.460		121.460
HIGH SCHOOL				
TOTAL	119.595	121.460		121.460

1988-89 ENROLLMENT 168

TEACHERS SALARIES (ALL FUNDS)	300,583.79
BONDS OUTSTANDING (JUNE 30, 1989)	- - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1900	34,781,727.00
SRP		1,068,219.00
SECONDARY	.1700	34,601,169.00

LAND AND IMPROVEMENTS	50,000.00
BUILDING AND IMPROVEMENTS	2,556,000.00
FURNITURE AND EQUIPMENT	463,000.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	121.5
TEACHERS	11	1 TO	11.0
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	10.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	60.7
TEACHER AIDES	4	1 TO	30.4
OTHER	6	1 TO	20.2
SUBTOTAL	12	1 TO	10.1
TOTAL	24	1 TO	5.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(40,422)	838,155	- - - -	767,441	755,028	42,705
FEDERAL PROJECTS	6,476	58,445	- - - -	65,136	49,164	15,757
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	45,285	37,915	- - - -	31,000	28,260	54,940
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	14,150	21,600	- - - -	- - - -	30,539	5,211
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	2,897	19,549	- - - -	4,000	15,029	7,417
TOTAL	28,386	975,664	- - - -	867,577	878,020	126,030

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	2,000	2,000
LEARNING DISABLED	40,899	40,899
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	9,000	7,335
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	51,899	50,234
GIFTED	4,000	- - - -
BILINGUAL EDUCATION	4,000	3,000
REMEDIAL EDUCATION	3,305	2,635
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	11,305	5,635
TOTAL (INCL IN MAINT & OPER)	63,204	55,869

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	836,411	(1,907)	3,651	- - - -	838,155
CAPITAL OUTLAY FUND	37,786	- - - -	129	- - - -	37,915
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	874,197	(1,907)	3,780	- - - -	876,070

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - -

1988-89 ANNUAL REPORT
AVONDALE EL 07-04-44

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	2,273,960	2,277,140	- - -	2,277,140
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	2,273,960	2,277,140	- - -	2,277,140
1987-88				
ELEMENTARY	2,395,324	2,392,670	- - -	2,392,670
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	2,395,324	2,392,670	- - -	2,392,670
1988-89				
PSH & ELEM	2,442,220	2,433,490	- - -	2,433,490
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	2,442,220	2,433,490	- - -	2,433,490

1988-89 ENROLLMENT 3,100

TEACHERS SALARIES (ALL FUNDS)	3,672,118.00
BONDS OUTSTANDING (JUNE 30, 1989)	7,905,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7500	52,336,261.00
SRP		298,347.00
SECONDARY	1.8400	57,290,789.00

LAND AND IMPROVEMENTS	301,098.00
BUILDING AND IMPROVEMENTS	10,857,261.00
FURNITURE AND EQUIPMENT	1,740,160.00
CONSTRUCTION IN PROGRESS	268,833.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	221.2
TEACHERS	132	1 TO	18.4
OTHER	4	1 TO	608.4
SUBTOTAL	147	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	486.7
TEACHER AIDES	47	1 TO	51.8
OTHER	86	1 TO	28.3
SUBTOTAL	138	1 TO	17.6
TOTAL	285	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(110,650)	7,004,982	- - -	7,213,728	7,155,224	(260,892)
FEDERAL PROJECTS	38,392	586,841	- - -	643,000	599,563	25,670
STATE PROJECTS	3,342	2,314	- - -	5,000	4,675	981
CAPITAL OUTLAY FUND	19,243	352,070	- - -	378,892	376,874	(5,561)
ADJACENT WAYS	38,617	27,941	- - -	- - -	38,000	28,558
DEBT SERVICE	751,264	1,107,948	- - -	1,065,867	990,657	868,555
FOOD SERVICES	74,257	505,049	- - -	700,000	625,636	(45,330)
SCHOOL PLANT	12,965	4,827	(10,000)	- - -	- - -	7,792
BOND BUILDING	5,325,161	- - -	- - -	5,000,000	4,355,021	970,140
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	16,902	531,561	- - -	700,000	541,641	6,822
INDIRECT COSTS	333	5,551	- - -	6,000	5,489	395
UNEMPLOYMENT INSURANCE	247,320	32,863	- - -	50,000	3,121	277,062
OTHER	9,969	2,314	- - -	78,000	515	11,768
TOTAL	6,427,115	10,165,261	(10,000)	15,840,487	14,696,416	1,885,960

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,106	26,977
SERIOUSLY EMOTIONALLY HANDICAPPED	58,510	53,955
HEARING HANDICAPPED	11,702	8,992
HOMEBOUND OR HOSPITALIZED	11,702	8,992
MULTIPLE HANDICAPPED	105,318	101,918
MULTIPLE HANDICAPPED (SSI)	6,410	6,200
PHYSICALLY HANDICAPPED	6,370	6,300
LEARNING DISABLED	663,088	627,268
SPEECH HANDICAPPED	30,900	26,977
TRAINABLE MENTALLY HANDICAPPED	27,700	25,480
VISUALLY HANDICAPPED	6,345	6,200
SUBTOTAL	963,151	899,259
GIFTED	27,670	32,113
BILINGUAL EDUCATION	179,381	225,828
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	207,051	257,941
TOTAL (INCL. IN MAINT. & OPER.)	1,170,202	1,157,200

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	932,802	684,437	5,387,743	- - -	7,004,982
CAPITAL OUTLAY FUND	312,985	- - -	39,085	- - -	352,070
ADJACENT WAYS	25,218	- - -	2,723	- - -	27,941
DEBT SERVICE	1,107,948	- - -	- - -	- - -	1,107,948
TOTAL	2,378,953	684,437	5,429,551	- - -	8,492,941

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	9	11	11	13	14	13	13	10	- - -	- - -	- - -	- - -	94
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 32,113.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
BALSZ ELEM 07-04-31

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	2,045.890	2,026.110		2,026.110
HIGH SCHOOL				
TOTAL	2,045.890	2,026.110		2,026.110
1987-88				
ELEMENTARY	1,996.070	1,979.220		1,979.220
HIGH SCHOOL				
TOTAL	1,996.070	1,979.220		1,979.220
1988-89				
PSH & ELEM	2,001.780	1,993.390	1.130	1,994.520
HIGH SCHOOL				
TOTAL	2,001.780	1,993.390	1.130	1,994.520

1988-89 ENROLLMENT 2,749

TEACHERS SALARIES (ALL FUNDS)	3,111,160.00
BONDS OUTSTANDING (JUNE 30, 1989)	

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5851	163,562,811.00
SRP		4,752,438.00
SECONDARY	3007	184,800,000.00

LAND AND IMPROVEMENTS	564,319.00
BUILDING AND IMPROVEMENTS	3,459,366.00
FURNITURE AND EQUIPMENT	1,145,281.00
CONSTRUCTION IN PROGRESS	12,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	249.3
TEACHERS	111	1 TO	18.0
OTHER	6	1 TO	332.4
SUBTOTAL	125	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	398.9
TEACHER AIDES	28	1 TO	71.2
OTHER	50	1 TO	39.9
SUBTOTAL	83	1 TO	24.0
TOTAL	208	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(55,001)	6,423,602		6,484,867	6,397,117	(28,516)
FEDERAL PROJECTS	18,151	141,131		180,000	144,103	15,179
STATE PROJECTS	670	1,290		10,000	1,720	240
CAPITAL OUTLAY FUND	513,312	732,512		687,500	631,133	614,691
ADJACENT WAYS	(1,510)	4,303				2,793
DEBT SERVICE						
FOOD SERVICES	123,873	483,362		460,000	523,769	83,466
SCHOOL PLANT	7,062	725		9,000	7,682	105
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	88,857	9,495		20,000	3,785	94,567
OTHER	16,980	172,129		315,000	172,501	16,608
TOTAL	712,394	7,968,549		8,166,367	7,881,810	799,133

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	130,000	138,595
SERIOUSLY EMOTIONALLY HANDICAPPED	90,000	89,148
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED	5,000	4,780
MULTIPLE HANDICAPPED	20,000	32,085
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED	8,000	
LEARNING DISABLED	339,764	410,757
SPEECH HANDICAPPED	100,000	47,245
TRAINABLE MENTALLY HANDICAPPED	110,000	52,291
VISUALLY HANDICAPPED	6,500	
SUBTOTAL	809,264	774,901
GIFTED	109,000	58,791
BILINGUAL EDUCATION	70,000	157,072
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION	2,500	
SUBTOTAL	181,500	215,863
TOTAL (INCL IN MAINT. & OPER.)	990,764	990,764

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,974,177	239,328	2,210,097		6,423,602
CAPITAL OUTLAY FUND	677,584		54,928		732,512
ADJACENT WAYS	3,962		341		4,303
DEBT SERVICE					
TOTAL	4,655,723	239,328	2,265,366		7,160,417

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 58,790.70 9-12

	STATE AID ADM. (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	886.410	884.600	- - -	884.600
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	886.410	884.600	- - -	884.600
1987-88				
ELEMENTARY	940.255	937.705	- - -	937.705
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	940.255	937.705	- - -	937.705
1988-89				
PSH & ELEM	1,017.830	1,014.460	- - -	1,014.460
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	1,017.830	1,014.460	- - -	1,014.460

TEACHERS SALARIES (ALL FUNDS)	1,333,626.00
BONDS OUTSTANDING (JUNE 30, 1989)	2,150,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.1710	30,028,616.00
SRP		575,146.00
SECONDARY	1.1995	31,313,389.00

LAND AND IMPROVEMENTS	227,206.00
BUILDING AND IMPROVEMENTS	3,576,058.00
FURNITURE AND EQUIPMENT	587,448.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	338.2
TEACHERS	47	1 TO	21.6
OTHER	4	1 TO	253.6
SUBTOTAL	54	1 TO	18.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	338.2
TEACHER AIDES	1	1 TO	1,014.5
OTHER	23	1 TO	44.1
SUBTOTAL	27	1 TO	37.6
TOTAL	81	1 TO	12.5

1988-89 ENROLLMENT 1,278

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	242,867	2,564,985	- - -	2,883,606	2,668,008	139,844
FEDERAL PROJECTS	25,841	670,169	- - -	756,450	691,497	4,513
STATE PROJECTS	- - -	1,046	- - -	1,200	218	828
CAPITAL OUTLAY FUND	267,388	189,507	- - -	234,000	188,259	268,636
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	211,082	386,154	- - -	333,643	330,036	267,200
FOOD SERVICES	33,509	115,995	- - -	150,000	118,607	30,897
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	148,168	- - -	- - -	160,000	112,391	35,777
AUXILIARY OPERATIONS	- - -	- - -	- - -	1,000	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	111,225	- - -	200,000	111,225	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	5,003	964	- - -	1,500	464	5,503
TOTAL	933,858	4,040,045	- - -	4,721,499	4,220,705	753,198

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	44,793	40,533
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	360	- - -
MULTIPLE HANDICAPPED	9,798	8,878
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	99,520	90,524
SPEECH HANDICAPPED	31,524	28,566
TRAINABLE MENTALLY HANDICAPPED	27,000	24,513
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	212,995	193,014
GIFTED	- - -	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	- - -	- - -
TOTAL (INCL. IN MAINT. & OPER.)	212,995	193,014

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	242,367	255,703	2,066,915	- - -	2,564,985
CAPITAL OUTLAY FUND	170,690	- - -	18,817	- - -	189,507
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	386,154	- - -	- - -	- - -	386,154
TOTAL	799,211	255,703	2,085,732	- - -	3,140,646

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	6	6	10	11	9	- - -	- - -	- - -	- - -	42
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 17,500.00 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	753.230	749.720	52.650	802.370
TOTAL	753.230	749.720	52.650	802.370
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	759.380	755.200	47.440	802.640
TOTAL	759.380	755.200	47.440	802.640
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	703.820	702.820	54.130	756.950
TOTAL	703.820	702.820	54.130	756.950

1988-89 ENROLLMENT 877

TEACHERS SALARIES (ALL FUNDS)	1,073,778.32
BONDS OUTSTANDING (JUNE 30, 1989)	625,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8649	94,742,758.00
SRP		2,874,440.00
SECONDARY	3989	100,470,529.00

LAND AND IMPROVEMENTS	175,213.00
BUILDING AND IMPROVEMENTS	2,854,460.00
FURNITURE AND EQUIPMENT	2,268,815.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO 189.2
TEACHERS	42	1 TO 18.0
OTHER	5	1 TO 151.4
SUBTOTAL	51	1 TO 14.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 189.2
TEACHER AIDES	1	1 TO 757.0
OTHER	28	1 TO 27.0
SUBTOTAL	33	1 TO 22.9
TOTAL	84	1 TO 9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(486,445)	3,823,190	(1,459)	3,095,479	3,019,440	315,846
FEDERAL PROJECTS	- - - - - -	71,331	8,006	82,017	71,281	8,056
STATE PROJECTS	- - - - - -	23,313	1,665	19,698	21,166	3,812
CAPITAL OUTLAY FUND	6,876	240,203	- - - -	239,656	187,632	59,447
ADJACENT WAYS	5,169	1,509	- - - -	- - - - - -	- - - - - -	6,678
DEBT SERVICE	151,518	235,299	- - - -	202,375	209,875	176,942
FOOD SERVICES	13,354	99,853	- - - -	130,000	98,597	14,610
SCHOOL PLANT	5,805	1,162	- - - -	- - - - - -	- - - - - -	6,967
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	285	5,774	- - - -	180,000	1,986	4,073
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	99	11	- - - -	- - - - - -	- - - - - -	110
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	32,798	12,079	- - - -	68,600	1,687	43,190
TOTAL	(270,541)	4,513,724	8,212	4,017,825	3,611,664	639,731

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	70,000	50,305
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	88,014	79,934
SPEECH HANDICAPPED	5,000	5,400
TRAINABLE MENTALLY HANDICAPPED	41,000	33,150
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	204,014	168,789
GIFTED	500	- - - - - -
BILINGUAL EDUCATION	4,500	4,729
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	326,686	294,836
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	331,686	299,565
TOTAL (INCL. IN MAINT. & OPER.)	535,700	468,354

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,812,783	51,801	958,605	- - - - - -	3,823,189
CAPITAL OUTLAY FUND	222,300	- - - - - -	17,903	- - - - - -	240,203
ADJACENT WAYS	1,473	- - - - - -	36	- - - - - -	1,509
DEBT SERVICE	235,299	- - - - - -	- - - - - -	- - - - - -	235,299
TOTAL	3,271,855	51,801	976,544	- - - - - -	4,300,200

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	1	7	5	14
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 7,259.44

1988-89 ANNUAL REPORT
CARTWRIGHT EL 07-04-83

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	12,342.310	12,319.330	29.170	12,348.500
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	12,342.310	12,319.330	29.170	12,348.500
1987-88				
ELEMENTARY	12,553.905	12,530.715	21.030	12,551.745
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	12,553.905	12,530.715	21.030	12,551.745
1988-89				
PSH & ELEM	12,844.165	12,828.265	25.200	12,853.465
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	12,844.165	12,828.265	25.200	12,853.465

1988-89 ENROLLMENT 16,383

TEACHERS SALARIES (ALL FUNDS)	20,197,834.00
BONDS OUTSTANDING (JUNE 30, 1989)	513,750.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3500	197,986,440.00
SRP		4,950,287.00
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	5,599,779.00
BUILDING AND IMPROVEMENTS	28,811,338.00
FURNITURE AND EQUIPMENT	6,283,301.00
CONSTRUCTION IN PROGRESS	1,811,428.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	41	1 TO	313.5
TEACHERS	672	1 TO	19.1
OTHER	18	1 TO	714.1
SUBTOTAL	731	1 TO	17.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	24	1 TO	535.6
TEACHER AIDES	71	1 TO	181.0
OTHER	292	1 TO	44.0
SUBTOTAL	387	1 TO	33.2
TOTAL	1,118	1 TO	11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	304,198	34,815,656	- - - -	35,325,128	35,312,172	(192,318)
FEDERAL PROJECTS	90,060	1,086,054	- - - -	1,085,000	1,055,708	120,406
STATE PROJECTS	15,145	43,114	- - - -	60,000	51,202	7,057
CAPITAL OUTLAY FUND	1,207,702	4,349,512	- - - -	5,366,595	4,979,539	577,675
ADJACENT WAYS	457,954	49,485	- - - -	- - - - -	50,658	456,781
DEBT SERVICE	1,790,319	46,421	- - - -	- - - - -	991,810	844,930
FOOD SERVICES	285,933	1,911,221	- - - -	2,346,891	2,036,147	161,007
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	531,632	58,303	- - - -	516,807	4,892	585,043
OTHER	121,642	28,934	- - - -	110,010	36,207	114,369
TOTAL	4,804,585	42,388,700	- - - -	44,810,431	44,518,335	2,674,950

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	135,312	137,062
SERIOUSLY EMOTIONALLY HANDICAPPED	334,395	276,226
HEARING HANDICAPPED	- - - - -	1,143
HOMEBOUND OR HOSPITALIZED	29,649	20,726
MULTIPLE HANDICAPPED	241,454	258,866
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	49,332	36,967
LEARNING DISABLED	2,038,483	2,151,217
SPEECH HANDICAPPED	484,766	546,211
TRAINABLE MENTALLY HANDICAPPED	396,625	297,974
VISUALLY HANDICAPPED	85,471	52,668
SUBTOTAL	3,795,487	3,779,060
GIFTED	147,167	160,681
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	147,167	160,681
TOTAL (INCL. IN MAINT. & OPER.)	3,942,654	3,939,741

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	554,875	3,800,804	30,456,928	3,049	34,815,656
CAPITAL OUTLAY FUND	3,261,835	- - - - -	1,087,677	- - - - -	4,349,512
ADJACENT WAYS	49,485	- - - - -	- - - - -	- - - - -	49,485
DEBT SERVICE	46,323	- - - - -	98	- - - - -	46,421
TOTAL	3,912,518	3,800,804	31,544,703	3,049	39,261,074

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	55	75	89	83	91	88	- - -	- - -	- - -	- - -	481
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 18,265.26 9-12 - - - - - -

1988-89 ANNUAL REPORT
CAVE CREEK UNIF D 07-02-93

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	787.655	784.655	- - -	784.655
HIGH SCHOOL	344.825	342.825	- - -	342.825
TOTAL	1,132.480	1,127.480	- - -	1,127.480
1987-88				
ELEMENTARY	848.705	847.515	- - -	847.515
HIGH SCHOOL	364.800	361.800	2.680	364.480
TOTAL	1,213.505	1,209.315	2.680	1,211.995
1988-89				
PSH & ELEM	937.920	936.920	1.550	938.470
HIGH SCHOOL	398.780	394.860	- - -	394.860
TOTAL	1,336.700	1,331.780	1.550	1,333.330

TEACHERS SALARIES (ALL FUNDS)	2,001,325.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.8400	121,561,240.00
SRP		- - - - -
SECONDARY	1.0100	154,967,944.00

LAND AND IMPROVEMENTS	995.00
BUILDING AND IMPROVEMENTS	586,662.00
FURNITURE AND EQUIPMENT	702,727.00
CONSTRUCTION IN PROGRESS	7,649,657.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO 222.2
TEACHERS	73	1 TO 18.3
OTHER	5	1 TO 266.7
SUBTOTAL	84	1 TO 15.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO 222.2
TEACHER AIDES	4	1 TO 333.3
OTHER	54	1 TO 24.7
SUBTOTAL	64	1 TO 20.8
TOTAL	148	1 TO 9.0

1988-89 ENROLLMENT 1,527

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	129,882	4,404,428	- - - -	4,602,770	4,593,659	(59,349)
FEDERAL PROJECTS	16,108	105,528	9,752	113,982	111,998	19,390
STATE PROJECTS	10,285	52,374	- - - -	36,316	47,093	15,566
CAPITAL OUTLAY FUND	37,027	226,245	- - - -	312,591	306,053	(42,781)
ADJACENT WAYS	236,810	290,200	- - - -	- - - - -	158,789	368,221
DEBT SERVICE	1,773,128	1,774,560	- - - -	2,056,225	2,056,225	1,491,463
FOOD SERVICES	(4,244)	178,228	- - - -	190,000	186,432	(12,448)
SCHOOL PLANT	1,120	123	- - - -	- - - - -	- - - - -	1,243
BOND BUILDING	9,677,188	9,677,188	- - - -	10,682,843	8,894,825	10,459,551
AUXILIARY OPERATIONS	1,052	7,365	- - - -	10,000	8,406	11
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	21,500	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,003	581	- - - -	8,000	4,183	3,401
OTHER	81,185	165,139	- - - -	200,550	161,324	85,000
TOTAL	11,966,544	16,881,959	9,752	18,234,777	16,528,987	12,329,268

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	10,209
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	9,947
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	27,000	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,000	26,904
LEARNING DISABLED	97,580	82,226
SPEECH HANDICAPPED	32,610	29,674
TRAINABLE MENTALLY HANDICAPPED	50,775	49,860
VISUALLY HANDICAPPED	13,000	- - - - -
SUBTOTAL	227,965	208,820
GIFTED	37,366	42,389
BILINGUAL EDUCATION	450	4,332
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	37,816	46,721
TOTAL (INCL. IN MAINT. & OPER.)	265,781	255,541

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,401,080	7,424	995,924	- - - - -	4,404,428
CAPITAL OUTLAY FUND	182,925	- - - - -	43,320	- - - - -	226,245
ADJACENT WAYS	240,916	- - - - -	49,284	- - - - -	290,200
DEBT SERVICE	1,774,560	- - - - -	- - - - -	- - - - -	1,774,560
TOTAL	5,599,481	7,424	1,088,528	- - - - -	6,695,433

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	5	9	14	13	13	18	13	6	9	7	2	13	122
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 25,016.00 9-12 17,373.00

1988-89 ANNUAL REPORT
CHANDLER UNIF DT 07-02-80

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	6,555,035	6,551,555	- - -	6,551,555
HIGH SCHOOL	2,334,658	2,331,658	46,290	2,377,948
TOTAL	8,889,693	8,883,213	46,290	8,929,503
1987-88				
ELEMENTARY	6,778,535	6,770,735	- - -	6,770,735
HIGH SCHOOL	2,396,708	2,393,708	14,310	2,408,018
TOTAL	9,175,243	9,164,443	14,310	9,178,753
1988-89				
PSH & ELEM	7,188,965	7,183,965	11,105	7,195,070
HIGH SCHOOL	2,346,920	2,341,920	12,450	2,354,370
TOTAL	9,535,885	9,525,885	23,555	9,549,440

1988-89 ENROLLMENT 11,550

TEACHERS SALARIES (ALL FUNDS)	14,407,517.00
BONDS OUTSTANDING (JUNE 30, 1989)	62,605,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8144	297,924,870.00
SRP		8,192,338.00
SECONDARY	2.2011	333,373,724.00

LAND AND IMPROVEMENTS	11,969,821.00
BUILDING AND IMPROVEMENTS	63,869,142.00
FURNITURE AND EQUIPMENT	10,165,557.00
CONSTRUCTION IN PROGRESS	112,307.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	31	1 TO 308.0
TEACHERS	513	1 TO 18.6
OTHER	45	1 TO 212.2
SUBTOTAL	589	1 TO 16.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	19	1 TO 502.6
TEACHER AIDES	26	1 TO 367.3
OTHER	235	1 TO 49.5
SUBTOTAL	280	1 TO 34.1
TOTAL	869	1 TO 11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,522,580	28,040,048	60,782	28,943,517	28,756,958	866,452
FEDERAL PROJECTS	135,645	1,238,380	(33,903)	2,040,000	1,173,784	166,338
STATE PROJECTS	10,007	63,360	- - -	650,000	69,436	3,931
CAPITAL OUTLAY FUND	257,915	1,483,377	- - -	1,488,433	1,487,515	253,677
ADJACENT WAYS	983,535	652,473	- - -	- - -	29,547	1,586,461
DEBT SERVICE	685,795	8,092,578	- - -	7,415,514	7,422,723	1,355,650
FOOD SERVICES	480,757	1,729,257	- - -	1,727,302	1,733,994	476,020
SCHOOL PLANT	55,878	5,737	(60,782)	- - -	- - -	833
BOND BUILDING	6,080,765	- - -	- - -	3,720,000	2,978,357	3,102,408
AUXILIARY OPERATIONS	32,569	136,515	- - -	73,325	151,887	17,197
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	64,036	3,206	53,903	55,649	59,637	61,508
UNEMPLOYMENT INSURANCE	158,384	16,390	- - -	30,000	27,355	147,419
OTHER	134,811	330,174	- - -	2,644,332	214,498	250,487
TOTAL	10,582,677	41,791,495	20,000	48,788,072	44,105,79	8,288,381

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	319,475	286,747
SERIOUSLY EMOTIONALLY HANDICAPPED	294,388	268,227
HEARING HANDICAPPED	41,807	47,390
HOMEBOUND OR HOSPITALIZED	6,009	8,430
MULTIPLE HANDICAPPED	57	37,669
MULTIPLE HANDICAPPED (SSI)	- - -	57,819
PHYSICALLY HANDICAPPED	2,500	38,755
LEARNING DISABLED	908,530	852,483
SPEECH HANDICAPPED	223,674	235,361
TRAINABLE MENTALLY HANDICAPPED	224,564	223,790
VISUALLY HANDICAPPED	57,639	41,003
SUBTOTAL	2,078,643	2,097,674
GIFTED	490,140	486,577
BILINGUAL EDUCATION	570,073	524,769
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	568,818	598,069
CAREER EDUCATION	- - -	- - -
SUBTOTAL	1,629,031	1,609,415
TOTAL (INCL. IN MAINT. & OPER.)	3,707,674	3,707,089

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	10,861,251	1,575,255	15,603,542	- - -	28,040,048
CAPITAL OUTLAY FUND	1,220,201	- - -	263,176	- - -	1,483,377
ADJACENT WAYS	555,064	- - -	97,409	- - -	652,473
DEBT SERVICE	8,090,212	- - -	2,366	- - -	8,092,578
TOTAL	20,726,728	1,575,255	15,966,493	- - -	38,268,476

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	10	15	17	102	106	90	81	156	128	119	87	82	48	1,041

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 470,794.00 9-12 15,783.00

1988-89 ANNUAL REPORT
CREIGHTON EL 07-04-14

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	3,805,289	3,798,955	5,600	3,804,555
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,805,289	3,798,955	5,600	3,804,555
1987-88				
ELEMENTARY	4,094,740	4,086,290	7,980	4,094,270
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	4,094,740	4,086,290	7,980	4,094,270
1988-89				
PSH & ELEM	4,318,505	4,305,450	3,590	4,309,040
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	4,318,505	4,305,450	3,590	4,309,040

1988-89 ENROLLMENT 5,776

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9500	231,091,568.00
SRP		2,739,780.00
SECONDARY	1.5890	231,091,568.00

LAND AND IMPROVEMENTS	20,873,710.00
BUILDING AND IMPROVEMENTS	35,591,590.00
FURNITURE AND EQUIPMENT	6,126,186.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	359.1
TEACHERS	228	1 TO	18.9
OTHER	17	1 TO	253.5
SUBTOTAL	257	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	269.3
TEACHER AIDES	31	1 TO	139.0
OTHER	115	1 TO	37.5
SUBTOTAL	162	1 TO	26.6
TOTAL	419	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(961,955)	14,039,059	- - - -	13,534,205	13,302,097	(224,993)
FEDERAL PROJECTS	202,279	605,554	- - - -	833,056	651,201	156,632
STATE PROJECTS	12,676	341,161	- - - -	339,250	178,741	175,096
CAPITAL OUTLAY FUND	(256,049)	1,810,438	- - - -	1,639,067	1,631,955	(77,566)
ADJACENT WAYS	3,424	103,176	- - - -	- - - - -	150,036	(43,436)
DEBT SERVICE	2,575,104	2,869,370	- - - -	2,536,200	3,069,256	2,375,218
FOOD SERVICES	79,509	894,860	- - - -	879,500	972,113	2,256
SCHOOL PLANT	64	68,388	- - - -	21,657	54,340	14,112
BOND BUILDING	1,450,112	12,192	- - - -	1,451,000	1,453,930	8,374
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	6,452	520	- - - -	20,000	6,549	423
INDIRECT COSTS	15,192	227	123,885	176,965	154,910	(15,606)
UNEMPLOYMENT INSURANCE	103,101	8,433	- - - -	100,000	111,534	- - - - -
OTHER	56,988	50,037	- - - -	63,300	61,006	46,019
TOTAL	3,286,897	20,803,415	123,885	21,594,200	21,797,668	2,416,529

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	128,424	133,680
SERIOUSLY EMOTIONALLY HANDICAPPED	95,181	132,100
HEARING HANDICAPPED	13,160	18,111
HOMEBOUND OR HOSPITALIZED	8,800	11,870
MULTIPLE HANDICAPPED	107,350	142,886
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	1,168,936	818,666
SPEECH HANDICAPPED	118,801	44,459
TRAINABLE MENTALLY HANDICAPPED	89,602	112,091
VISUALLY HANDICAPPED	5,100	6,119
SUBTOTAL	1,735,354	1,419,982
GIFTED	73,701	85,008
BILINGUAL EDUCATION	504,935	761,304
REMEDIAL EDUCATION	276,389	271,672
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	855,025	1,117,984
TOTAL (INCL. IN MAINT. & OPER.)	2,590,379	2,537,966

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,653,048	860,073	7,525,938	- - - - -	14,039,059
CAPITAL OUTLAY FUND	1,507,058	- - - - -	303,380	- - - - -	1,810,438
ADJACENT WAYS	84,088	- - - - -	19,088	- - - - -	103,176
DEBT SERVICE	2,868,721	- - - - -	649	- - - - -	2,869,370
TOTAL	10,112,915	860,073	7,849,055	- - - - -	18,822,043

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
DEER VALLEY UNIF 07-02-97

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	9,118,495	9,114,665	25,250	9,139,915
HIGH SCHOOL	3,844,810	3,836,230	23,680	3,859,910
TOTAL	12,963,305	12,950,895	48,930	12,999,825
1987-88				
ELEMENTARY	9,827,915	9,824,735	30,440	9,855,175
HIGH SCHOOL	4,046,110	4,040,210	20,690	4,060,900
TOTAL	13,874,025	13,864,945	51,130	13,916,075
1988-89				
PSH & ELEM	10,323,305	10,318,095	31,510	10,349,605
HIGH SCHOOL	4,079,190	4,071,970	37,210	4,109,180
TOTAL	14,402,495	14,390,065	68,720	14,458,785

1988-89 ENROLLMENT 16,752

TEACHERS SALARIES (ALL FUNDS)	23,355,104.00
BONDS OUTSTANDING (JUNE 30, 1989)	99,980,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2166	350,450,712.00
SRP		763,106.00
SECONDARY	3.3552	467,828,839.00

LAND AND IMPROVEMENTS	18,115,511.00
BUILDING AND IMPROVEMENTS	80,566,185.00
FURNITURE AND EQUIPMENT	11,885,453.00
CONSTRUCTION IN PROGRESS	877,093.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	40	1 TO	361.5
TEACHERS	777	1 TO	18.6
OTHER	45	1 TO	321.3
SUBTOTAL	862	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	43	1 TO	336.3
TEACHER AIDES	39	1 TO	370.7
OTHER	378	1 TO	38.3
SUBTOTAL	460	1 TO	31.4
TOTAL	1,322	1 TO	10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	496,370	44,161,190	- - - -	44,980,618	44,518,828	138,732
FEDERAL PROJECTS	216,205	1,184,026	- - - -	1,440,000	1,179,308	220,923
STATE PROJECTS	35,620	263,857	- - - -	600,000	280,102	19,375
CAPITAL OUTLAY FUND	224,089	1,969,275	- - - -	2,194,593	2,068,740	124,624
ADJACENT WAYS	534,685	53,870	- - - -	- - - - -	411,159	177,396
DEBT SERVICE	12,502,304	14,501,368	- - - -	15,674,319	13,837,046	13,166,626
FOOD SERVICES	23,211	2,174,164	- - - -	3,000,000	2,129,584	67,791
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	10,781,927	- - - - -	- - - -	23,000,000	8,509,120	2,272,807
AUXILIARY OPERATIONS	389,546	473,944	- - - -	500,000	480,042	383,448
INTERGOVERNMENTAL AGREEMENTS	668	24,522	- - - -	100,000	25,190	- - - - -
INDIRECT COSTS	1,477	189,699	- - - -	250,000	123,472	67,704
UNEMPLOYMENT INSURANCE	58,714	5,966	- - - -	60,000	15,762	48,918
OTHER	266,409	679,667	- - - -	1,142,284	639,879	306,197
TOTAL	25,531,225	65,681,548	- - - -	92,941,814	74,218,232	16,994,541

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	285,279	295,450
SERIOUSLY EMOTIONALLY HANDICAPPED	578,404	583,856
HEARING HANDICAPPED	85,043	87,653
HOMEBOUND OR HOSPITALIZED	64,736	64,815
MULTIPLE HANDICAPPED	106,077	110,462
MULTIPLE HANDICAPPED (SSI)	19,947	22,493
PHYSICALLY HANDICAPPED	31,903	23,232
LEARNING DISABLED	1,961,193	1,973,219
SPEECH HANDICAPPED	1,049,529	1,052,510
TRAINABLE MENTALLY HANDICAPPED	246,267	247,289
VISUALLY HANDICAPPED	37,602	37,578
SUBTOTAL	4,465,980	4,498,557
GIFTED	667,970	658,795
BILINGUAL EDUCATION	116,664	115,835
REMEDIAL EDUCATION	565,368	557,442
VOCATIONAL EDUCATION	1,777,174	1,774,348
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,127,176	3,106,420
TOTAL (INCL IN MAINT & OPER.)	7,593,156	7,604,977

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	11,990,115	3,158,313	29,012,762	- - - - -	44,161,190
CAPITAL OUTLAY FUND	1,528,457	- - - -	440,818	- - - - -	1,969,275
ADJACENT WAYS	53,858	- - - - -	12	- - - - -	53,870
DEBT SERVICE	14,501,106	- - - - -	262	- - - - -	14,501,368
TOTAL	28,073,536	3,158,313	29,453,854	- - - - -	60,685,703

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	111	169	170	170	- - -	- - -	- - -	- - -	- - -	- - -	620
UNDUPLICATED COUNT	- - -	- - -	- - -	83	130	117	133	68	100	- - -	- - -	- - -	- - -	631

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 658,795.00 9-12 - - - - -

1988-89 ANNUAL REPORT
DYSART UNIFIED 07-02-89

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	2,663.980	2,661.000	11.035	2,672.035
HIGH SCHOOL	666.729	666.376	3.960	670.336
TOTAL	3,330.709	3,327.376	14.995	3,342.371
1987-88				
ELEMENTARY	2,691.595	2,688.595	8.500	2,697.095
HIGH SCHOOL	721.510	716.150	1.000	717.150
TOTAL	3,413.105	3,404.745	9.500	3,414.245
1988-89				
PSH & ELEM	2,816.810	2,813.150	6.280	2,819.430
HIGH SCHOOL	704.108	700.048	- - - -	700.048
TOTAL	3,520.918	3,513.198	6.280	3,519.478

1988-89 ENROLLMENT 4,365

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) 19,207,575.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7400	57,736,909.00
SRP		333,713.00
SECONDARY	3.2300	66,465,867.00

LAND AND IMPROVEMENTS	753,344.00
BUILDING AND IMPROVEMENTS	11,056,283.00
FURNITURE AND EQUIPMENT	1,477,646.00
CONSTRUCTION IN PROGRESS	10,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	234.6
TEACHERS	208	1 TO	16.9
OTHER	13	1 TO	270.7
SUBTOTAL	236	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	439.9
TEACHER AIDES	39	1 TO	90.2
OTHER	117	1 TO	30.1
SUBTOTAL	164	1 TO	21.5
TOTAL	400	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	109,328	11,556,250	- - - -	12,169,744	12,065,467	(399,889)
FEDERAL PROJECTS	- - - -	1,573,429	- - - -	- - - - -	1,362,489	210,940
STATE PROJECTS	- - - -	173,853	- - - -	- - - - -	93,684	80,169
CAPITAL OUTLAY FUND	542,802	616,811	- - - -	767,653	603,052	556,561
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - -	- - - -	- - - -	1,275,735	- - - - -	- - - - -
FOOD SERVICES	63,980	806,706	(10,160)	850,000	840,164	20,362
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	6,672,899	9,500,000	- - - -	13,000,000	7,948,379	8,224,520
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	25,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	77,211	- - - -	67,000	76,098	1,113
INDIRECT COSTS	22,491	36,400	- - - -	90,000	37,778	21,113
UNEMPLOYMENT INSURANCE	89,378	9,460	- - - -	30,000	10,679	88,159
OTHER	55,700	162,607	- - - -	94,500	104,734	113,573
TOTAL	7,556,578	24,512,727	(10,160)	28,369,632	23,142,524	8,916,621

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	31,200	10,587
SERIOUSLY EMOTIONALLY HANDICAPPED	77,060	264,841
HEARING HANDICAPPED	222,700	90,994
HOMEBOUND OR HOSPITALIZED	5,600	4,674
MULTIPLE HANDICAPPED	180,000	76,152
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	10,220	- - - -
LEARNING DISABLED	748,970	528,256
SPEECH HANDICAPPED	100,000	87,430
TRAINABLE MENTALLY HANDICAPPED	14,130	22,608
VISUALLY HANDICAPPED	44,860	80,055
SUBTOTAL	1,434,740	1,165,597
GIFTED	123,132	111,073
BILINGUAL EDUCATION	892,361	855,815
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	362,420	372,027
CAREER EDUCATION	8,868	- - - -
SUBTOTAL	1,386,781	1,338,915
TOTAL (INCL. IN MAINT. & OPER.)	2,821,521	2,504,512

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,106,571	956,276	7,401,424	1,091,979	11,556,250
CAPITAL OUTLAY FUND	566,809	- - - -	50,002	- - - -	616,811
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	2,673,380	956,276	7,451,426	1,091,979	12,173,061

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- -	- -	31	42	34	40	42	25	11	7	6	5	- -	243
UNDUPLICATED COUNT	- -	- -	20	29	21	25	26	20	8	15	5	5	- -	174

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 95,228.03 9-12 15,978.00

1988-89 ANNUAL REPORT
FOUNTAIN HILLS UN 07-02-98

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	722.425	720.425	2.660	723.085
HIGH SCHOOL	316.565	- - - -	- - - -	- - - -
TOTAL	1,038.990	720.425	2.660	723.085
1987-88				
ELEMENTARY	853.575	851.635	2.810	854.445
HIGH SCHOOL	360.705	- - - -	- - - -	- - - -
TOTAL	1,214.280	851.635	2.810	854.445
1988-89				
PSH & ELEM	933.335	933.335	4.275	937.610
HIGH SCHOOL	363.760	- - - -	- - - -	- - - -
TOTAL	1,297.095	933.335	4.275	937.610

1988-89 ENROLLMENT 1,101

TEACHERS SALARIES (ALL FUNDS)	1,311,946.53
BONDS OUTSTANDING (JUNE 30, 1989)	4,910,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9600	67,404,645.00
SRP		1,858,762.00
SECONDARY	.8200	77,914,095.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF/STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	312.5
TEACHERS	49	1 TO	19.1
OTHER	2	1 TO	468.8
SUBTOTAL	54	1 TO	17.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	312.5
TEACHER AIDES	7	1 TO	133.9
OTHER	29	1 TO	32.3
SUBTOTAL	39	1 TO	24.0
TOTAL	93	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(274,372)	4,332,210	- - - -	4,371,729	4,438,081	(380,243)
FEDERAL PROJECTS	1,111	27,220	2,935	15,911	19,215	12,051
STATE PROJECTS	512	1,097	- - - -	3,155	1,482	127
CAPITAL OUTLAY FUND	44,965	198,190	- - - -	235,457	235,850	7,305
ADJACENT WAYS	30,803	82,287	- - - -	- - - -	69,431	43,659
DEBT SERVICE	510,115	665,016	- - - -	684,408	664,798	510,333
FOOD SERVICES	6,157	130,413	- - - -	135,000	133,057	3,513
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	77,726	- - - -	- - - -	30,000	77,726	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	83,364	9,178	- - - -	1,000	60	92,482
OTHER	9,436	292,257	- - - -	5,425	7,924	293,769
TOTAL	489,817	5,737,868	2,935	5,482,085	5,647,624	582,996

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	115,332	110,756
SERIOUSLY EMOTIONALLY HANDICAPPED	59,392	35,889
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	91,044	99,062
SPEECH HANDICAPPED	36,154	34,418
TRAINABLE MENTALLY HANDICAPPED	78,000	77,391
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	379,922	357,516
GIFTED	44,891	43,512
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	44,891	43,512
TOTAL (INCL. IN MAINT. & OPER.)	424,813	401,028

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,281,826	125,399	1,924,985	- - - -	4,332,210
CAPITAL OUTLAY FUND	136,254	- - - -	61,936	- - - -	198,190
ADJACENT WAYS	60,670	- - - -	21,617	- - - -	82,287
DEBT SERVICE	653,393	- - - -	11,624	- - - -	665,017
TOTAL	3,132,143	125,399	2,020,162	- - - -	5,277,704

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	1	19	18	9	11	10	- - -	- - -	- - -	- - -	68

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 43,511.74 9-12 - - - - -

1988-89 ANNUAL REPORT
FOWLER EL 07-04-45

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	952.005	947.445		947.445
HIGH SCHOOL				
TOTAL	952.005	947.445		947.445
1987-88				
ELEMENTARY	991.500	988.500		988.500
HIGH SCHOOL				
TOTAL	991.500	988.500		988.500
1988-89				
PSH & ELEM	1,096.360	1,092.850		1,092.850
HIGH SCHOOL				
TOTAL	1,096.360	1,092.850		1,092.850

1988-89 ENROLLMENT 1,399

TEACHERS SALARIES (ALL FUNDS)	1,513,255.00
BONDS OUTSTANDING (JUNE 30, 1989)	5,475,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3356	30,711,231.00
SRP		7,269,802.00
SECONDARY	1.8623	35,545,656.00

LAND AND IMPROVEMENTS	1,491,688.00
BUILDING AND IMPROVEMENTS	4,982,062.00
FURNITURE AND EQUIPMENT	792,645.00
CONSTRUCTION IN PROGRESS	1,149,500.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	273.2
TEACHERS	61	1 TO	17.9
OTHER	1	1 TO	1,092.9
SUBTOTAL	66	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	546.4
TEACHER AIDES	8	1 TO	136.6
OTHER	26	1 TO	42.0
SUBTOTAL	36	1 TO	30.4
TOTAL	102	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(39,361)	2,921,476	- - - -	3,026,463	3,025,630	(143,515)
FEDERAL PROJECTS	11,986	83,297	- - - -	89,941	84,752	10,531
STATE PROJECTS	150	1,070	- - - -	1,000	708	512
CAPITAL OUTLAY FUND	81,734	273,399	- - - -	300,715	299,754	55,379
ADJACENT WAYS	67,612	7,960	- - - -	- - - -	- - - -	75,572
DEBT SERVICE	128,270	890,545	- - - -	672,313	854,249	164,566
FOOD SERVICES	53,142	174,109	- - - -	172,720	180,762	46,489
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	232,057	1,550,000	- - - -	1,625,000	813,990	968,067
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	34,911	3,844	- - - -	34,000	15	38,740
OTHER	10,072	4,922	- - - -	11,450	4,963	10,031
TOTAL	580,573	5,910,622	- - - -	5,933,602	5,264,823	1,226,372

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	36,012	36,012
SERIOUSLY EMOTIONALLY HANDICAPPED	12,957	12,957
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	303,429	302,105
SPEECH HANDICAPPED	31,977	27,980
TRAINABLE MENTALLY HANDICAPPED	36,341	32,546
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	420,716	411,600
GIFTED	23,317	21,728
BILINGUAL EDUCATION	39,611	36,242
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	62,928	57,970
TOTAL (INCL IN MAINT & OPER.)	483,644	469,570

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	565,992	236,113	2,119,371	- - - -	2,921,476
CAPITAL OUTLAY FUND	246,238	- - - -	27,161	- - - -	273,399
ADJACENT WAYS	7,960	- - - -	- - - -	- - - -	7,960
DEBT SERVICE	890,545	- - - -	- - - -	- - - -	890,545
TOTAL	1,710,735	236,113	2,146,532	- - - -	4,093,380

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	2	5	5	5	4	5	1	- - -	- - -	- - -	- - -	- - -	28
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 21,728.00 9-12 - - -

1988-89 ANNUAL REPORT
GILA BEND UNIF DT 07-02-24

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	502.074	507.305	7.700	515.005
HIGH SCHOOL	140.991	141.090	22.140	153.230
TOTAL	643.065	648.395	29.840	678.235
1987-88				
ELEMENTARY	497.789	498.940		498.940
HIGH SCHOOL	136.690	136.690	28.800	165.490
TOTAL	634.479	635.630	28.800	664.430
1988-89				
PSH & ELEM	464.829	465.995		465.995
HIGH SCHOOL	158.440	158.440	27.620	186.060
TOTAL	623.269	624.435	27.620	652.055

1988-89 ENROLLMENT 791

TEACHERS SALARIES (ALL FUNDS)	907,986.55
BONDS OUTSTANDING (JUNE 30, 1989)	1,640,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.8200	11,686,039.00
SRP		
SECONDARY	2.1200	12,152,758.00

LAND AND IMPROVEMENTS	120,260.00
BUILDING AND IMPROVEMENTS	36,647.00
FURNITURE AND EQUIPMENT	245,375.00
CONSTRUCTION IN PROGRESS	145,505.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	217.4
TEACHERS	40	1 TO	16.3
OTHER	4	1 TO	163.0
SUBTOTAL	47	1 TO	13.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	217.4
TEACHER AIDES	4	1 TO	163.0
OTHER	25	1 TO	26.1
SUBTOTAL	32	1 TO	20.4
TOTAL	79	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(227,204)	2,327,853	6,197	2,231,598	2,205,382	(98,536)
FEDERAL PROJECTS	14,193	36,056		91,500	34,914	15,345
STATE PROJECTS	43,935	1,165		74,000	44,425	675
CAPITAL OUTLAY FUND	310,626	174,145		306,150	268,006	216,765
ADJACENT WAYS	33,816	6,672			15	40,473
DEBT SERVICE	127,972	265,419		249,070	249,070	144,321
FOOD SERVICES	37,287	118,568		180,000	151,829	4,026
SCHOOL PLANT	192	4,115			1,760	2,547
BOND BUILDING						
AUXILIARY OPERATIONS	2,819	35,662		25,915	32,627	5,854
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	18,539	1,996		15,000	1,010	19,525
OTHER	15,978	3,846		24,900	4,128	15,696
TOTAL	378,153	2,975,507	6,197	3,198,133	2,993,166	366,691

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,000	11,056
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED	2,500	5,528
HOMEBOUND OR HOSPITALIZED	600	
MULTIPLE HANDICAPPED	5,000	8,292
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	83,882	113,324
SPEECH HANDICAPPED	17,967	17,174
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL	133,949	155,374
GIFTED	2,500	2,256
BILINGUAL EDUCATION		
REMEDIAL EDUCATION	10,000	
VOCATIONAL EDUCATION	12,000	
CAREER EDUCATION	500	
SUBTOTAL	25,000	2,256
TOTAL (INCL IN MAINT & OPER.)	158,949	157,630

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	605,919	192,520	1,529,414		2,327,853
CAPITAL OUTLAY FUND	169,206		4,939		174,145
ADJACENT WAYS	6,644		28		6,672
DEBT SERVICE	265,419				265,419
TOTAL	1,047,188	192,520	1,534,381		2,774,089

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT		3	8	1	2	3	2							19
UNDUPLICATED COUNT		3	8	1	2	3	2							19

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 2,246.00 9-12

1988-89 ANNUAL REPORT
GILBERT UNIFIED 07-02-41

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	4,602.945	4,598.945	1.210	4,600.155
HIGH SCHOOL	1,731.095	1,713.976	54.453	1,768.429
TOTAL	6,334.040	6,312.921	55.663	6,368.584
1987-88				
ELEMENTARY	5,437.425	5,433.115	1.810	5,434.925
HIGH SCHOOL	2,029.950	2,015.116	42.290	2,057.406
TOTAL	7,467.375	7,448.231	44.100	7,492.331
1988-89				
PSH & ELEM	6,220.030	6,217.590	.300	6,217.890
HIGH SCHOOL	2,253.850	2,235.241	59.690	2,294.931
TOTAL	8,473.880	8,452.831	59.990	8,512.821

1988-89 ENROLLMENT 9,935

TEACHERS SALARIES (ALL FUNDS)	11,910,302.00
BONDS OUTSTANDING (JUNE 30, 1989)	47,880,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7700	193,058,783.00
SRP		22,158,587.00
SECONDARY	2.4800	234,131,745.00

LAND AND IMPROVEMENTS	8,801,843.00
BUILDING AND IMPROVEMENTS	60,131,133.00
FURNITURE AND EQUIPMENT	5,595,424.00
CONSTRUCTION IN PROGRESS	1,230,444.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	22	1 TO	386.9
TEACHERS	465	1 TO	18.3
OTHER	35	1 TO	243.2
SUBTOTAL	522	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	27	1 TO	315.3
TEACHER AIDES	71	1 TO	119.9
OTHER	249	1 TO	34.2
SUBTOTAL	347	1 TO	24.5
TOTAL	869	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	735,474	23,916,006	20,663	25,675,297	25,327,008	(654,865)
FEDERAL PROJECTS	20,246	482,109	- - - -	651,500	470,973	31,382
STATE PROJECTS	797	67,718	- - - -	149,000	67,745	769
CAPITAL OUTLAY FUND	431,211	1,889,942	- - - -	1,709,897	1,640,231	680,922
ADJACENT WAYS	498,420	52,122	- - - -	- - - -	57,415	493,127
DEBT SERVICE	4,407,828	5,631,926	- - - -	5,813,403	5,475,340	4,564,414
FOOD SERVICES	97,455	1,169,489	- - - -	1,500,000	1,144,829	122,115
SCHOOL PLANT	5,512	607	- - - -	- - - -	- - - -	6,119
BOND BUILDING	2,751,579	10,000,000	- - - -	16,000,000	12,760,932	647
AUXILIARY OPERATIONS	85,406	227,054	- - - -	375,000	266,980	45,480
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	55,219	7,220	- - - -	55,000	3,049	59,390
OTHER	37,405	126,482	- - - -	101,500	113,305	50,582
TOTAL	3,136,552	43,570,675	20,663	52,030,597	47,327,808	5,400,082

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	120,980	154,931
SERIOUSLY EMOTIONALLY HANDICAPPED	276,914	300,199
HEARING HANDICAPPED	26,968	2,797
HOMEBOUND OR HOSPITALIZED	17,657	22,554
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	173,486	98,999
PHYSICALLY HANDICAPPED	41,680	22,913
LEARNING DISABLED	797,390	975,161
SPEECH HANDICAPPED	263,994	285,563
TRAINABLE MENTALLY HANDICAPPED	91,363	48,517
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	1,810,432	1,911,634
GIFTED	368,905	397,758
BILINGUAL EDUCATION	71,426	109,387
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	405,338	368,108
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	845,669	875,253
TOTAL (INCL IN MAINT. & OPER.)	2,656,101	2,786,887

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	6,859,068	1,712,364	15,344,574	- - - -	23,916,006
CAPITAL OUTLAY FUND	1,559,723	- - - -	330,219	- - - -	1,889,942
ADJACENT WAYS	52,122	- - - -	- - - -	- - - -	52,122
DEBT SERVICE	5,631,924	- - - -	2	- - - -	5,631,926
TOTAL	14,102,837	1,712,364	15,674,795	- - - -	31,489,996

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	20	43	87	169	210	222	- - -	- - -	- - -	- - -	- - -	- - -	752
UNDUPLICATED COUNT	1	20	43	87	108	145	143	- - -	- - -	- - -	- - -	- - -	- - -	547

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 397,758.00 9-12 - - - - -

1988-89 ANNUAL REPORT
GLENDALE EL 07-04-40

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	7,185,350	7,183,900	28,950	7,212,850
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	7,185,350	7,183,900	28,950	7,212,850
1987-88				
ELEMENTARY	7,552,100	7,546,510	29,155	7,575,665
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	7,552,100	7,546,510	29,155	7,575,665
1988-89				
PSH & ELEM	8,111,055	8,106,135	26,765	8,132,900
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	8,111,055	8,106,135	26,765	8,132,900

TEACHERS SALARIES (ALL FUNDS)	12,599,851.00
BONDS OUTSTANDING (JUNE 30, 1989)	29,450,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6431	220,765,900.00
SRP		4,003,218.00
SECONDARY	2.0510	235,430,289.00

LAND AND IMPROVEMENTS	3,594,571.00
BUILDING AND IMPROVEMENTS	36,540,206.00
FURNITURE AND EQUIPMENT	6,649,023.00
CONSTRUCTION IN PROGRESS	354,035.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	28	1 TO 290.5
TEACHERS	419	1 TO 19.4
OTHER	20	1 TO 406.5
SUBTOTAL	467	1 TO 17.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	31	1 TO 262.4
TEACHER AIDES	77	1 TO 105.6
OTHER	206	1 TO 39.5
SUBTOTAL	314	1 TO 25.9
TOTAL	781	1 TO 10.4

1988-89 ENROLLMENT 10,511

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(143,881)	24,118,106	927	25,187,287	25,026,853	(1,051,701)
FEDERAL PROJECTS	141,200	854,519	- - -	1,051,000	831,702	164,017
STATE PROJECTS	8,022	63,829	- - -	81,500	63,432	8,419
CAPITAL OUTLAY FUND	364,411	2,037,780	- - -	1,771,810	1,756,029	646,162
ADJACENT WAYS	109,498	27,522	- - -	- - - - -	93,922	43,098
DEBT SERVICE	2,861,445	3,694,455	- - -	3,719,999	7,130,532	(574,632)
FOOD SERVICES	309,821	1,765,172	- - -	1,500,000	1,612,849	462,144
SCHOOL PLANT	36,661	501,762	- - -	- - - - -	- - - - -	538,423
BOND BUILDING	4,603,541	- - - - -	- - -	8,500,000	3,858,892	744,649
AUXILIARY OPERATIONS	539	- - - - -	- - -	1,500	- - - - -	539
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - - -	- - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	26,239	65,679	- - -	160,000	86,375	5,543
UNEMPLOYMENT INSURANCE	344,148	37,704	-	335,000	6,152	375,700
OTHER	79,965	149,016	- - -	199,000	96,649	132,332
TOTAL	8,741,609	33,315,544	927	42,507,096	40,563,387	1,494,693

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	505,885	526,098
SERIOUSLY EMOTIONALLY HANDICAPPED	247,088	287,582
HEARING HANDICAPPED	42,805	40,183
HOMEBOUND OR HOSPITALIZED	23,552	11,501
MULTIPLE HANDICAPPED	198,887	183,189
MULTIPLE HANDICAPPED (SSI)	4,928	3,968
PHYSICALLY HANDICAPPED	49,688	31,583
LEARNING DISABLED	1,253,583	1,239,581
SPEECH HANDICAPPED	206,592	190,656
TRAINABLE MENTALLY HANDICAPPED	91,455	89,480
VISUALLY HANDICAPPED	48,456	42,053
SUBTOTAL	2,672,919	2,645,874
GIFTED	112,532	103,634
BILINGUAL EDUCATION	192,881	196,675
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	305,413	300,309
TOTAL (INCL IN MAINT & OPER.)	2,978,332	2,946,183

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,127,461	2,032,394	16,958,251	- - - - -	24,118,106
CAPITAL OUTLAY FUND	1,654,417	- - - - -	383,363	- - - - -	2,037,780
ADJACENT WAYS	25,541	- - - - -	1,981	- - - - -	27,522
DEBT SERVICE	3,689,841	- - - - -	4,614	- - - - -	3,694,455
TOTAL	10,497,260	2,032,394	17,348,209	- - - - -	29,877,863

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	14	19	26	16	30	20	1	- - -	- - -	- - -	- - -	128
UNDUPLICATED COUNT	- - -	2	14	19	25	16	30	20	1	- - -	- - -	- - -	- - -	128

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 103,634.00 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	14,737.918	14,661.468	83.740	14,745.208
TOTAL	14,737.918	14,661.468	83.740	14,745.208
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	14,165.968	14,095.609	72.876	14,168.485
TOTAL	14,165.968	14,095.609	72.876	14,168.485
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	13,198.898	13,114.544	74.303	13,188.847
TOTAL	13,198.898	13,114.544	74.303	13,188.847

1988-89 ENROLLMENT 14,832

TEACHERS SALARIES (ALL FUNDS)	17,624,450.00
BONDS OUTSTANDING (JUNE 30, 1989)	19,900,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4700	1,098,132,573.00
SRP		11,360,762.00
SECONDARY	2400	1,164,674,558.00

LAND AND IMPROVEMENTS	4,769,548.00
BUILDING AND IMPROVEMENTS	65,753,900.00
FURNITURE AND EQUIPMENT	10,967,753.00
CONSTRUCTION IN PROGRESS	3,972,931.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	43	1 TO	306.7
TEACHERS	636	1 TO	20.7
OTHER	62	1 TO	212.7
SUBTOTAL	741	1 TO	17.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	43	1 TO	306.7
TEACHER AIDES	27	1 TO	488.5
OTHER	396	1 TO	33.3
SUBTOTAL	466	1 TO	28.3
TOTAL	1,207	1 TO	10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,987,572	49,135,230	- - - -	50,740,500	50,520,330	602,472
FEDERAL PROJECTS	264,637	1,390,239	(25,316)	1,709,705	1,230,147	399,413
STATE PROJECTS	38,206	153,685	(211)	319,505	150,537	41,333
CAPITAL OUTLAY FUND	5,385,420	2,670,260	- - - -	3,109,255	2,736,870	5,318,810
ADJACENT WAYS	10,099	893	- - - -	- - - -	- - - -	10,992
DEBT SERVICE	3,231,799	3,025,620	2,299,000	4,217,100	5,501,987	3,054,432
FOOD SERVICES	463,649	1,914,442	- - - -	1,984,087	2,017,437	360,654
SCHOOL PLANT	9,661	87,071	- - - -	- - - -	- - - -	96,732
BOND BUILDING	4,410,360	4,900,000	- - - -	10,100,000	7,021,715	2,288,645
AUXILIARY OPERATIONS	586,802	802,542	- - - -	450,000	688,605	700,739
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	861	- - - -	34,590	20,000	23,527	11,924
UNEMPLOYMENT INSURANCE	281,152	87,088	- - - -	86,276	29,358	338,882
OTHER	418,145	470,441	- - - -	385,000	377,773	510,813
TOTAL	17,088,363	64,637,511	2,308,253	73,121,428	70,298,286	13,735,841

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	342,003	393,915
SERIOUSLY EMOTIONALLY HANDICAPPED	347,400	393,751
HEARING HANDICAPPED	103,130	110,805
HOMEBOUND OR HOSPITALIZED	326,334	303,904
MULTIPLE HANDICAPPED	325,730	287,434
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	17,337	21,081
LEARNING DISABLED	1,706,191	1,847,599
SPEECH HANDICAPPED	181,602	127,251
TRAINABLE MENTALLY HANDICAPPED	679,444	518,320
VISUALLY HANDICAPPED	93,413	108,433
SUBTOTAL	4,122,584	4,212,493
GIFTED	365,467	350,772
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	2,836,138	2,760,924
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	3,201,605	3,111,696
TOTAL (INCL. IN MAINT. & OPER.)	7,324,189	7,324,189

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	20,128,876	2,681,933	26,324,421	- - - -	49,135,230
CAPITAL OUTLAY FUND	2,209,140	- - - -	461,120	- - - -	2,670,260
ADJACENT WAYS	893	- - - -	- - - -	- - - -	893
DEBT SERVICE	3,020,139	- - - -	5,481	- - - -	3,025,620
TOTAL	25,359,048	2,681,933	26,791,022	- - - -	54,832,003

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	292	752	1,044
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	282	431	713

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 438,517.00

1988-89 ANNUAL REPORT
HIGLEY EL 07-03-60

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	152.535	152.535	- - - -	152.535
HIGH SCHOOL	55.073	- - - -	- - - -	- - - -
TOTAL	207.608	152.535	- - - -	152.535
1987-88				
ELEMENTARY	179.450	179.450	- - - -	179.450
HIGH SCHOOL	49.300	- - - -	- - - -	- - - -
TOTAL	228.750	179.450	- - - -	179.450
1988-89				
PSH & ELEM	194.335	194.335	- - - -	194.335
HIGH SCHOOL	67.350	- - - -	- - - -	- - - -
TOTAL	261.685	194.335	- - - -	194.335

1988-89 ENROLLMENT 264

TEACHERS SALARIES (ALL FUNDS)	249,375.00
BONDS OUTSTANDING (JUNE 30, 1989)	1,666,989.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	6.5200	9,726,225.00
SRP		447,728.00
SECONDARY	1.3200	13,116,093.00

LAND AND IMPROVEMENTS	465,686.00
BUILDING AND IMPROVEMENTS	887,582.00
FURNITURE AND EQUIPMENT	272,145.00
CONSTRUCTION IN PROGRESS	925,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 194.3
TEACHERS	10	1 TO 19.4
OTHER	- -	1 TO - -
SUBTOTAL	11	1 TO 17.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 97.2
TEACHER AIDES	1	1 TO 194.3
OTHER	9	1 TO 21.6
SUBTOTAL	12	1 TO 16.2
TOTAL	23	1 TO 8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(20,018)	945,349	- - - -	918,847	908,194	17,137
FEDERAL PROJECTS	1,982	21,272	- - - -	25,282	20,535	2,719
STATE PROJECTS	- - - -	2,020	- - - -	2,000	1,811	209
CAPITAL OUTLAY FUND	(9,102)	61,855	- - - -	53,681	53,600	(847)
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	165,850	177,215	- - - -	188,778	178,890	164,175
FOOD SERVICES	5,669	31,737	- - - -	31,000	27,844	9,562
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	128,101	960,000	- - - -	1,085,000	598,656	489,445
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	29,345	24,356	- - - -	35,000	40,907	12,794
TOTAL	301,827	2,223,804	- - - -	2,339,588	1,830,437	695,194

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,278	2,725
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	2,725
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	22,098	16,349
SPEECH HANDICAPPED	14,732	13,624
TRAINABLE MENTALLY HANDICAPPED	1,228	908
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	39,336	36,331
GIFTED	22,098	16,350
BILINGUAL EDUCATION	7,866	25,432
REMEDIAL EDUCATION	42,968	33,606
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	72,932	75,388
TOTAL (INCL. IN MAINT. & OPER.)	112,268	111,719

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	427,495	51,313	466,541	- - - -	945,349
CAPITAL OUTLAY FUND	55,521	- - - -	6,334	- - - -	61,855
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	177,215	- - - -	- - - -	- - - -	177,215
TOTAL	660,231	51,313	472,875	- - - -	1,184,419

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	3	3	5	5	2	- - -	- - -	- - -	- - -	- - -	18
UNDUPLICATED COUNT	- - -	- - -	- - -	3	3	5	5	2	- - -	- - -	- - -	- - -	- - -	18

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 5,150.00 9-12 - - - - -

1988-89 ANNUAL REPORT
HORSE MESA ACC 07-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	118.725	122.355	- - - - -	122.355
HIGH SCHOOL	30.163	34.780	- - - - -	34.780
TOTAL	148.888	157.135	- - - - -	157.135
1987-88				
ELEMENTARY	109.207	109.415	- - - - -	109.415
HIGH SCHOOL	26.007	27.150	- - - - -	27.150
TOTAL	135.214	136.565	- - - - -	136.565
1988-89				
PSH & ELEM	101.680	101.680	- - - - -	101.680
HIGH SCHOOL	44.524	48.560	- - - - -	48.560
TOTAL	146.204	150.240	- - - - -	150.240

1988-89 ENROLLMENT 225

TEACHERS SALARIES (ALL FUNDS)	252,239.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - - -	- - - - -
SRP		- - - - -
SECONDARY	- - -	- - - - -
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		- - - - -
FURNITURE AND EQUIPMENT		- - - - -
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 150.2
TEACHERS	11	1 TO 13.7
OTHER	1	1 TO 150.2
SUBTOTAL	13	1 TO 11.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	-	1 TO -
TEACHER AIDES	1	1 TO 150.2
OTHER	5	1 TO 30.0
SUBTOTAL	6	1 TO 25.0
TOTAL	19	1 TO 7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(204,738)	763,313	250,862	757,994	757,089	52,348
FEDERAL PROJECTS	380	1,711	- - - - -	9,562	1,284	807
STATE PROJECTS	1,108	1,152	- - - - -	2,071	631	1,629
CAPITAL OUTLAY FUND	338,024	29,898	(250,862)	69,609	65,175	51,885
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	76	- - - - -	- - - - -	- - - - -	76
TOTAL	134,774	796,150	- - - - -	839,235	824,179	106,745

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	16,275	8,160
SERIOUSLY EMOTIONALLY HANDICAPPED	17,359	68,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	17,034	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	21,699	- - - - -
LEARNING DISABLED	171,424	130,560
SPEECH HANDICAPPED	21,699	57,120
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	265,490	263,840
GIFTED	6,510	8,160
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	6,510	8,160
TOTAL (INCL. IN MAINT. & OPER.)	272,000	272,000

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	220,689	13,570	144,712	384,343	763,314
CAPITAL OUTLAY FUND	29,898	- - - - -	- - - - -	- - - - -	29,898
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	250,587	13,570	144,712	384,343	793,212

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	2	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2
UNDUPLICATED COUNT	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 8,160.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
ISAAC EL 07-04-05

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	4,766.004	4,776.070	5.755	4,781.825
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	4,766.004	4,776.070	5.755	4,781.825
1987-88				
ELEMENTARY	5,104.315	5,096.345	6.750	5,103.095
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	5,104.315	5,096.345	6.750	5,103.095
1988-89				
PSH & ELEM	5,206.000	5,185.620	10.755	5,196.375
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	5,206.000	5,185.620	10.755	5,196.375

TEACHERS SALARIES (ALL FUNDS)	7,558,358.00
BONDS OUTSTANDING (JUNE 30, 1989)	9,600,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2500	113,011,254.00
SRP		1,148,589.00
SECONDARY	.9689	123,607,943.00
LAND AND IMPROVEMENTS		2,079,406.00
BUILDING AND IMPROVEMENTS		13,533,093.00
FURNITURE AND EQUIPMENT		2,049,056.00
CONSTRUCTION IN PROGRESS		- - - - - -

1988-89 ENROLLMENT 6,927

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO	288.7
TEACHERS	246	1 TO	21.1
OTHER	11	1 TO	472.4
SUBTOTAL	275	1 TO	18.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	519.6
TEACHER AIDES	9	1 TO	577.4
OTHER	131	1 TO	39.7
SUBTOTAL	150	1 TO	34.6
TOTAL	425	1 TO	12.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(110,639)	14,610,031	71	14,513,221	14,458,412	41,051
FEDERAL PROJECTS	108,048	530,259	- - - -	471,166	516,219	122,088
STATE PROJECTS	638	2,066	- - - -	3,813	250	2,454
CAPITAL OUTLAY FUND	650,771	1,617,070	- - - -	2,240,278	1,728,769	539,072
ADJACENT WAYS	17,645	1,491	- - - -	- - - -	5,378	13,758
DEBT SERVICE	595,778	1,165,820	(790)	1,058,108	883,977	876,831
FOOD SERVICES	202,348	1,103,090	- - - -	980,000	1,061,447	243,991
SCHOOL PLANT	6,147	5,668	- - - -	11,000	7,000	4,815
BOND BUILDING	389,905	1,500,000	- - - -	2,133,640	532,039	1,357,866
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	823	88	- - - -	799	355	556
OTHER	29,729	15,937	- - - -	19,709	18,966	26,700
TOTAL	1,891,193	20,551,520	(719)	21,431,734	19,212,812	3,229,182

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	235,794	221,530
SERIOUSLY EMOTIONALLY HANDICAPPED	152,957	138,456
HEARING HANDICAPPED	13,223	11,076
HOMEBOUND OR HOSPITALIZED	13,000	2,769
MULTIPLE HANDICAPPED	159,081	166,148
MULTIPLE HANDICAPPED (SSI)	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	60,662	55,382
LEARNING DISABLED	704,104	692,284
SPEECH HANDICAPPED	102,483	110,765
TRAINABLE MENTALLY HANDICAPPED	91,416	83,074
VISUALLY HANDICAPPED	10,596	8,307
SUBTOTAL	1,543,316	1,489,791
GIFTED	88,082	88,616
BILINGUAL EDUCATION	1,233,100	1,190,728
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	1,321,182	1,279,344
TOTAL (INCL. IN MAINT. & OPER.)	2,864,498	2,769,135

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	925,032	1,466,613	12,218,386	- - - - - -	14,610,031
CAPITAL OUTLAY FUND	1,426,332	- - - - - -	190,738	- - - - - -	1,617,070
ADJACENT WAYS	1,491	- - - - - -	- - - - - -	- - - - - -	1,491
DEBT SERVICE	1,165,820	- - - - - -	- - - - - -	- - - - - -	1,165,820
TOTAL	3,518,675	1,466,613	12,409,124	- - - - - -	17,394,412

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	18	16	40	22	18	26	22	18	- - -	- - -	- - -	- - -	180
UNDUPLICATED COUNT	- - -	9	8	20	11	9	13	22	18	- - -	- - -	- - -	- - -	110

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 88,616.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
KYRENE EL 07-04-28

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	5,767.335	5,749.475		5,749.475
HIGH SCHOOL	- - -	- - -		- - -
TOTAL	5,767.335	5,749.475		5,749.475
1987-88				
ELEMENTARY	6,908.045	6,891.575		6,891.575
HIGH SCHOOL	- - -	- - -		- - -
TOTAL	6,908.045	6,891.575	- - -	6,891.575
1988-89				
PSH & ELEM	7,926.565	7,911.660	6.480	7,918.140
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	7,926.565	7,911.660	6.480	7,918.140

1988-89 ENROLLMENT 9,165

TEACHERS SALARIES (ALL FUNDS)	11,386,540.00
BONDS OUTSTANDING (JUNE 30, 1989)	60,510,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.4500	355,746,166.00
SRP		25,921,301.00
SECONDARY	2.4900	406,400,000.00

LAND AND IMPROVEMENTS	21,102,585.00
BUILDING AND IMPROVEMENTS	48,095,830.00
FURNITURE AND EQUIPMENT	6,038,281.00
CONSTRUCTION IN PROGRESS	6,651,675.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 TO 329.9
TEACHERS	411	1 TO 19.3
OTHER	34	1 TO 232.9
SUBTOTAL	469	1 TO 16.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 1,583.6
TEACHER AIDES	27	1 TO 293.3
OTHER	178	1 TO 44.5
SUBTOTAL	210	1 TO 37.7
TOTAL	679	1 TO 11.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(3,040,161)	27,562,535	- - -	25,098,490	24,933,805	(411,431)
FEDERAL PROJECTS	124,843	316,974	(6,560)	550,500	353,304	81,953
STATE PROJECTS	389	5,082	- - -	10,000	5,364	107
CAPITAL OUTLAY FUND	82,015	1,999,274	- - -	1,998,851	1,856,345	224,943
ADJACENT WAYS	434,882	613,448	- - -	- - -	231,619	816,711
DEBT SERVICE	1,654,412	7,903,383	- - -	7,273,950	7,752,316	1,805,479
FOOD SERVICES	18,411	955,921	- - -	1,070,118	974,670	(338)
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	1,179,583	16,200,000	- - -	13,000,000	14,913,245	2,466,338
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	192	107	6,560	15,000	6,399	460
UNEMPLOYMENT INSURANCE	10,606	1,100	- - -	10,000	1,620	10,086
OTHER	74,113	156,861	- - -	138,000	134,136	96,838
TOTAL	539,285	55,714,685	- - -	49,164,909	51,162,824	5,091,146

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	151,853	149,103
SERIOUSLY EMOTIONALLY HANDICAPPED	169,328	94,931
HEARING HANDICAPPED	50,856	45,917
HOMEBOUND OR HOSPITALIZED	5,060	554
MULTIPLE HANDICAPPED	104,550	84,627
MULTIPLE HANDICAPPED (SSI)	121,904	74,600
PHYSICALLY HANDICAPPED	20,178	26,811
LEARNING DISABLED	1,234,269	1,366,979
SPEECH HANDICAPPED	252,813	279,452
TRAINABLE MENTALLY HANDICAPPED	126,702	88,448
VISUALLY HANDICAPPED	11,942	22,930
SUBTOTAL	2,309,455	2,234,352
GIFTED	465,940	484,678
BILINGUAL EDUCATION	346,201	368,165
REMEDIAL EDUCATION	102,206	93,145
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	914,347	945,988
TOTAL (INCL. IN MAINT. & OPER.)	3,223,802	3,180,340

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	9,784,483	1,709,703	16,021,175	47,174	27,562,535
CAPITAL OUTLAY FUND	1,378,941	- - -	620,333	- - -	1,999,274
ADJACENT WAYS	478,380	- - -	135,068	- - -	613,448
DEBT SERVICE	7,901,705	- - -	1,678	- - -	7,903,383
TOTAL	19,543,509	1,709,703	16,778,254	47,174	38,078,640

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	199	193	219	164	128	120	- - -	- - -	- - -	- - -	1,023
UNDUPLICATED COUNT	- - -	- - -	- - -	109	114	127	104	76	78	- - -	- - -	- - -	- - -	608

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 484,678.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
LAVEEN EL 07-04-59

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,681.840	1,680.010	- - -	1,680.010
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	1,681.840	1,680.010	- - -	1,680.010
1987-88				
ELEMENTARY	1,651.204	1,651.315	- - -	1,651.315
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	1,651.204	1,651.315	- - -	1,651.315
1988-89				
PSH & ELEM	1,638.029	1,641.640	- - -	1,641.640
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	1,638.029	1,641.640	- - -	1,641.640

1988-89 ENROLLMENT 1,944

TEACHERS SALARIES (ALL FUNDS)	91.00
BONDS OUTSTANDING (JUNE 30, 1989)	2,490,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1233	22,341,733.00
SRP		1,114,960.00
SECONDARY	2.1642	24,227,353.00

LAND AND IMPROVEMENTS	538,781.00
BUILDING AND IMPROVEMENTS	4,808,427.00
FURNITURE AND EQUIPMENT	652,226.00
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	234.5
TEACHERS	90	1 TO	18.2
OTHER	2	1 TO	820.8
SUBTOTAL	99	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	410.4
TEACHER AIDES	15	1 TO	109.4
OTHER	48	1 TO	34.2
SUBTOTAL	67	1 TO	24.5
TOTAL	166	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(84,126)	5,010,927	- - -	4,997,830	4,942,620	(15,819)
FEDERAL PROJECTS	56,765	263,761	- - -	297,900	274,612	45,914
STATE PROJECTS	812	114,623	- - -	4,500	68,868	46,567
CAPITAL OUTLAY FUND	348,086	361,675	- - -	330,368	325,029	383,732
ADJACENT WAYS	9,815	34,002	- - -	- - -	33,000	10,817
DEBT SERVICE	436,343	552,999	- - -	571,330	495,777	493,555
FOOD SERVICES	101,671	326,684	- - -	420,000	344,397	83,958
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	526,435	- - -	- - -	580,000	410,668	115,767
AUXILIARY OPERATIONS	9	2,879	- - -	- - -	2,888	- - -
INTERGOVERNMENTAL AGREEMENTS	828	48,290	- - -	50,000	51,322	(2,204)
INDIRECT COSTS	- - -	25,171	- - -	8,000	- - -	25,171
UNEMPLOYMENT INSURANCE	26,507	2,862	- - -	25,500	1,373	27,996
OTHER	6,862	8,395	- - -	31,000	5,196	10,661
TOTAL	1,430,007	6,752,868	- - -	7,316,428	6,956,750	1,226,125

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	91,565	49,629
SERIOUSLY EMOTIONALLY HANDICAPPED	55,485	4,074
HEARING HANDICAPPED	17,220	- - -
HOMEBOUND OR HOSPITALIZED	550	- - -
MULTIPLE HANDICAPPED	38,065	58,412
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	11,755	3,348
LEARNING DISABLED	269,095	359,832
SPEECH HANDICAPPED	34,185	31,478
TRAINABLE MENTALLY HANDICAPPED	111,025	49,235
VISUALLY HANDICAPPED	2,000	- - -
SUBTOTAL	690,945	556,008
GIFTED	43,000	28,795
BILINGUAL EDUCATION	79,226	182,259
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	122,226	211,054
TOTAL (INCL. IN MAINT. & OPER.)	813,171	767,062

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	124,490	506,215	4,380,222	- - -	5,010,927
CAPITAL OUTLAY FUND	278,458	- - -	83,217	- - -	361,675
ADJACENT WAYS	25,213	- - -	8,789	- - -	34,002
DEBT SERVICE	551,268	- - -	1,731	- - -	552,999
TOTAL	979,429	506,215	4,473,959	- - -	5,959,603

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	2	7	3	15	2	3	- - -	- - -	- - -	- - -	32
UNDUPLICATED COUNT	- - -	- - -	- - -	2	7	3	15	2	3	- - -	- - -	- - -	- - -	32

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 28,795.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
LIBERTY EL 07-04-25

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	657.160	656.670		656.670
HIGH SCHOOL				
TOTAL	657.160	656.670		656.670
1987-88				
ELEMENTARY	691.980	694.605		694.605
HIGH SCHOOL				
TOTAL	691.980	694.605		694.605
1988-89				
ESH & ELEM	739.925	739.925		739.925
HIGH SCHOOL				
TOTAL	739.925	739.925		739.925

1988-89 ENROLLMENT 936

TEACHERS SALARIES (ALL FUNDS)	923,894.00
BONDS OUTSTANDING (JUNE 30, 1989)	720,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3300	20,557,192.00
SRP		551,572.00
SECONDARY	7000	23,019,529.00

LAND AND IMPROVEMENTS	
BUILDING AND IMPROVEMENTS	15,762.57
FURNITURE AND EQUIPMENT	123,715.00
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	370.0
TEACHERS	41	1 TO	18.0
OTHER		1 TO	
SUBTOTAL	43	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	185.9
TEACHER AIDES	6	1 TO	120.3
OTHER	25	1 TO	29.6
SUBTOTAL	35	1 TO	21.1
TOTAL	78	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(248,258)	2,245,140		2,104,876	2,109,011	(112,129)
FEDERAL PROJECTS	13,812	142,910		102,985	131,432	25,290
STATE PROJECTS	9,736	20,595		32,800	18,172	12,159
CAPITAL OUTLAY FUND	(13,538)	188,151		179,459	178,082	(3,469)
ADJACENT WAYS						
DEBT SERVICE	124,746	160,940		144,750	152,462	133,224
FOOD SERVICES	5,964	105,155		100,000	116,260	(5,141)
SCHOOL PLANT	34	1				35
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER	3,851	1,025	(269)	2,673		4,607
TOTAL	(103,653)	2,863,917	(269)	2,667,543	2,705,419	54,576

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	30,000	26,939
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	79,000	68,153
SPEECH HANDICAPPED	30,072	27,412
TRAINABLE MENTALLY HANDICAPPED		5,000
VISUALLY HANDICAPPED		
SUBTOTAL	139,072	127,404
GIFTED	1,000	1,000
BILINGUAL EDUCATION	800	6,350
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL	1,800	7,350
TOTAL (INCL. IN MAINT. & OPER.)	140,872	134,754

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	475,304	204,816	1,565,020		2,245,140
CAPITAL OUTLAY FUND	166,543		21,608		188,151
ADJACENT WAYS					
DEBT SERVICE	160,940				160,940
TOTAL	802,787	204,816	1,586,628		2,594,231

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,000.00 9-12

1988-89 ANNUAL REPORT
LITCHFIELD EL 07:04:79

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,293.255	1,290.305		1,290.305
HIGH SCHOOL	-	-		
TOTAL	1,293.255	1,290.305		1,290.305
1987-88				
ELEMENTARY	1,322.955	1,320.505		1,320.505
HIGH SCHOOL	-	-		
TOTAL	1,322.955	1,320.505		1,320.505
1988-89				
PSH & ELEM	1,364.405	1,360.885		1,360.885
HIGH SCHOOL	-	-		
TOTAL	1,364.405	1,360.885		1,360.885

1988-89 ENROLLMENT 1,641

TEACHERS SALARIES (ALL FUNDS)	1,842,922.00
BONDS OUTSTANDING (JUNE 30, 1989)	1,325,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1700	48,205,056.00
SRF		50,263.00
SECONDARY	.7800	53,257,925.00

LAND AND IMPROVEMENTS	1,863,589.00
BUILDING AND IMPROVEMENTS	3,520,449.00
FURNITURE AND EQUIPMENT	1,085,717.00
CONSTRUCTION IN PROGRESS	-

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	272.2
TEACHERS	69	1 TO	19.7
OTHER	2	1 TO	680.4
SUBTOTAL	76	1 TO	17.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	272.2
TEACHER AIDES	12	1 TO	113.4
OTHER	41	1 TO	33.2
SUBTOTAL	58	1 TO	23.5
TOTAL	134	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7.1.88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6.30.89
MAINTENANCE & OPERATION	(126,694)	3,905,969	-	4,054,648	4,041,526	(262,251)
FEDERAL PROJECTS	74,610	153,080	-	232,000	182,250	45,440
STATE PROJECTS	-	-	-	-	-	-
CAPITAL OUTLAY FUND	518,387	315,656	-	483,969	351,172	482,871
ADJACENT WAYS	-	-	-	-	-	-
DEBT SERVICE	358,103	424,725	-	414,550	401,765	381,063
FOOD SERVICES	22,559	149,081	-	175,000	160,217	11,423
SCHOOL PLANT	64,625	15,148	-	52,424	-	79,773
BOND BUILDING	-	-	-	-	-	-
AUXILIARY OPERATIONS	-	-	-	-	-	-
INTERGOVERNMENTAL AGREEMENTS	-	-	-	-	-	-
INDIRECT COSTS	-	-	-	-	-	-
UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
OTHER	19,243	7,106	-	31,000	1,182	25,167
TOTAL	930,833	4,970,765	-	5,443,591	5,138,112	763,486

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	84,367	79,380
SERIOUSLY EMOTIONALLY HANDICAPPED	44,926	10,793
HEARING HANDICAPPED	-	-
HOMEBOUND OR HOSPITALIZED	-	-
MULTIPLE HANDICAPPED	23,153	17,103
MULTIPLE HANDICAPPED (SST)	-	-
PHYSICALLY HANDICAPPED	-	8,840
LEARNING DISABLED	178,646	210,439
SPEECH HANDICAPPED	35,843	28,631
TRAINABLE MENTALLY HANDICAPPED	15,764	13,584
VISUALLY HANDICAPPED	-	11,530
SUBTOTAL	382,699	380,300
GIFTED	93,701	148
BILINGUAL EDUCATION	14,217	46,115
REMEDIAL EDUCATION	-	-
VOCATIONAL EDUCATION	-	-
CAREER EDUCATION	13,300	-
SUBTOTAL	121,218	46,263
TOTAL (INCL IN MAINT & OPER.)	503,917	426,563

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	628,357	349,735	2,834,760	93,117	3,905,969
CAPITAL OUTLAY FUND	253,093	-	62,563	-	315,656
ADJACENT WAYS	-	-	-	-	-
DEBT SERVICE	424,725	-	-	-	424,725
TOTAL	1,306,175	349,735	2,897,323	93,117	4,646,350

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	-	3	14	18	5	16	14	16	14	-	-	-	-	100
UNDUPLICATED COUNT	-	2	14	18	5	16	14	16	14	-	-	-	-	99

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 148.00 9-12 -

1988-89 ANNUAL REPORT
LITTLETON EL 07-04-65

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,189.950	1,185.370	- - -	1,185.370
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	1,189.950	1,185.370	- - -	1,185.370
1987-88				
ELEMENTARY	1,166.630	1,162.110	- - -	1,162.110
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	1,166.630	1,162.110	- - -	1,162.110
1988-89				
PSH & ELEM	1,173.370	1,171.370	- - -	1,171.370
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	1,173.370	1,171.370	- - -	1,171.370

TEACHERS SALARIES (ALL FUNDS)	1,777,037.59
BONDS OUTSTANDING (JUNE 30, 1989)	1,800,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1427	14,872,412.00
SRP		1,390,414.00
SECONDARY	1.8316	16,553,297.00

LAND AND IMPROVEMENTS	85,200.00
BUILDING AND IMPROVEMENTS	3,081,596.00
FURNITURE AND EQUIPMENT	934,980.00
CONSTRUCTION IN PROGRESS	1,370,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO 292.8
TEACHERS	69	1 TO 17.0
OTHER	3	1 TO 390.5
SUBTOTAL	76	1 TO 15.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO 195.2
TEACHER AIDES	20	1 TO 58.6
OTHER	45	1 TO 26.0
SUBTOTAL	71	1 TO 16.5
TOTAL	147	1 TO 8.0

1988-89 ENROLLMENT 1,460

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(174,279)	3,468,806	- - -	3,527,136	3,520,733	(226,206)
FEDERAL PROJECTS	31,065	416,990	(10,303)	412,271	407,757	29,995
STATE PROJECTS	468	90,462	(1,025)	1,141	41,967	47,939
CAPITAL OUTLAY FUND	(57,844)	252,008	- - -	185,000	184,873	9,291
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	133,653	314,523	- - -	290,908	237,502	210,674
FOOD SERVICES	14,336	241,765	- - -	281,240	260,152	(4,051)
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	775,525	500,000	- - -	1,500,000	1,275,413	112
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	(193)	239	10,791	20,000	10,622	215
UNEMPLOYMENT INSURANCE	8,443	1,672	1,441	15,000	3,805	7,751
OTHER	2,224	10,805	- - -	4,000	12,340	689
TOTAL	733,398	5,297,271	904	6,236,696	5,955,164	76,409

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	32,030	25,978
SERIOUSLY EMOTIONALLY HANDICAPPED	60,781	901
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	562	510
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	270,324	299,969
SPEECH HANDICAPPED	21,184	21,152
TRAINABLE MENTALLY HANDICAPPED	24,797	27,726
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	409,678	376,236
GIFTED	34,459	33,574
BILINGUAL EDUCATION	358,673	373,450
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	393,132	407,024
TOTAL (INCL. IN MAINT. & OPER.)	802,810	783,260

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	218,617	363,140	2,887,048	- - -	3,468,805
CAPITAL OUTLAY FUND	208,029	- - -	43,979	- - -	252,008
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	314,523	- - -	- - -	- - -	314,523
TOTAL	741,169	363,140	2,931,027	- - -	4,035,336

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	7	9	15	13	11	19	12	- - -	- - -	- - -	- - -	86
UNDUPLICATED COUNT	- - -	- - -	7	9	14	10	8	16	11	- - -	- - -	- - -	- - -	75

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 33,573.76 9-12 - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	3,456.690	3,449.580	9.455	3,459.035
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,456.690	3,449.580	9.455	3,459.035
1987-88				
ELEMENTARY	3,483.535	3,473.725	14.950	3,488.675
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,483.535	3,473.725	14.950	3,488.675
1988-89				
PSH & ELEM	3,423.301	3,418.350	15.410	3,433.760
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,423.301	3,418.350	15.410	3,433.760

1988-89 ENROLLMENT 4,055

TEACHERS SALARIES (ALL FUNDS)	6,705,332.00
BONDS OUTSTANDING (JUNE 30, 1989)	10,000,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5190	477,691,858.00
SRP		2,449,344.00
SECONDARY	.3492	533,029,233.00

LAND AND IMPROVEMENTS	673,558.00
BUILDING AND IMPROVEMENTS	11,112,749.00
FURNITURE AND EQUIPMENT	3,522,027.00
CONSTRUCTION IN PROGRESS	10,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO	202.0
TEACHERS	195	1 TO	17.6
OTHER	9	1 TO	381.5
SUBTOTAL	221	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 TO	245.3
TEACHER AIDES	22	1 TO	156.1
OTHER	109	1 TO	31.5
SUBTOTAL	145	1 TO	23.7
TOTAL	366	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(720,459)	12,824,814	- - - -	12,149,080	12,140,808	(36,453)
FEDERAL PROJECTS	37,129	265,534	- - - -	330,470	239,934	62,729
STATE PROJECTS	1,743	1,769	- - - -	6,000	3,116	396
CAPITAL OUTLAY FUND	309,606	609,764	- - - -	912,056	1,328,293	(408,923)
ADJACENT WAYS	368	196	- - - -	- - - -	- - - -	564
DEBT SERVICE	- - - -	1,359,686	- - - -	800,000	386,463	973,223
FOOD SERVICES	32,309	560,356	- - - -	617,335	608,913	(16,248)
SCHOOL PLANT	1,784,992	172,288	- - - -	159,602	505,171	1,452,109
BOND BUILDING	- - - -	10,000,000	- - - -	10,000,000	9,346,694	653,306
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	16,532	1,820	- - - -	30,000	5,156	13,196
UNEMPLOYMENT INSURANCE	66,628	7,046	- - - -	50,000	14,806	58,868
OTHER	177,310	829,667	- - - -	505,354	527,346	379,631
TOTAL	1,706,158	26,632,940	- - - -	25,559,897	25,206,700	3,132,398

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	76,497	79,322
SERIOUSLY EMOTIONALLY HANDICAPPED	34,380	50,608
HEARING HANDICAPPED	18,630	19,066
HOMEBOUND OR HOSPITALIZED	5,652	3,813
MULTIPLE HANDICAPPED	49,291	52,874
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	14,671	11,391
LEARNING DISABLED	735,932	682,151
SPEECH HANDICAPPED	119,033	120,556
TRAINABLE MENTALLY HANDICAPPED	72,140	94,275
VISUALLY HANDICAPPED	11,980	1,015
SUBTOTAL	1,138,206	1,115,071
GIFTED	381,964	407,280
BILINGUAL EDUCATION	7,416	6,566
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	2,733	482
SUBTOTAL	392,113	414,328
TOTAL (INCL. IN MAINT. & OPER.)	1,530,319	1,529,399

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	10,896,007	(32,930)	1,961,737	- - - -	12,824,814
CAPITAL OUTLAY FUND	519,611	- - - -	90,153	- - - -	609,764
ADJACENT WAYS	196	- - - -	- - - -	- - - -	196
DEBT SERVICE	1,357,153	- - - -	2,533	- - - -	1,359,686
TOTAL	12,772,967	(32,930)	2,054,423	- - - -	14,794,460

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	40	78	102	87	76	78	62	56	- - -	- - -	- - -	- - -	579
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 312,517.00 9-12 - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	38,065,275	38,059,905	103,670	38,163,575
HIGH SCHOOL	15,364,005	15,349,786	102,243	15,452,029
TOTAL	53,429,280	53,409,691	205,913	53,615,604
1987-88				
ELEMENTARY	40,517,485	40,508,975	106,615	40,615,590
HIGH SCHOOL	15,767,758	15,767,889	147,728	15,915,617
TOTAL	56,295,243	56,276,864	254,343	56,531,207
1988-89				
PSH & ELEM	42,152,175	42,145,455	98,570	42,244,025
HIGH SCHOOL	15,821,930	15,811,771	127,696	15,939,467
TOTAL	57,974,105	57,957,226	226,266	58,183,492

TEACHERS SALARIES (ALL FUNDS)	83,137,932.00
BONDS OUTSTANDING (JUNE 30, 1989)	178,185,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8100	1,342,035,787.00
SRP		36,987,858.00
SECONDARY	1.5700	1,475,654,492.00

LAND AND IMPROVEMENTS	24,664,778.00
BUILDING AND IMPROVEMENTS	226,451,018.00
FURNITURE AND EQUIPMENT	47,402,524.00
CONSTRUCTION IN PROGRESS	4,747,108.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	112	1 TO 519.5
TEACHERS	2,926	1 TO 19.9
OTHER	182	1 TO 319.7
SUBTOTAL	3,220	1 TO 18.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	101	1 TO 576.1
TEACHER AIDES	455	1 TO 127.9
OTHER	1,412	1 TO 41.2
SUBTOTAL	1,968	1 TO 29.6
TOTAL	5,188	1 TO 11.2

1988-89 ENROLLMENT 57,272

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	3,084,467	176,140,842	- - - -	178,505,000	173,787,844	5,437,465
FEDERAL PROJECTS	1,146,608	4,788,884	- - - -	6,110,500	4,274,653	1,660,839
STATE PROJECTS	111,548	520,828	- - - -	859,000	510,099	122,277
CAPITAL OUTLAY FUND	7,462,943	12,538,696	- - - -	11,654,011	10,508,996	9,492,643
ADJACENT WAYS	79,621	457,223	- - - -	- - - -	308,940	227,904
DEBT SERVICE	13,608,592	24,065,600	3,830,023	24,381,870	26,943,187	14,561,028
FOOD SERVICES	846,219	(7,865,761)	- - - -	9,000,000	7,797,768	914,212
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	10,118,186	10,000,000	- - - -	25,000,000	11,637,357	8,480,829
AUXILIARY OPERATIONS	1,132,303	1,218,440	- - - -	1,000,000	1,264,168	1,086,575
INTERGOVERNMENTAL AGREEMENTS	32,877	129,580	- - - -	144,000	135,485	26,972
INDIRECT COSTS	417,059	160,469	17,530	427,000	156,110	438,948
UNEMPLOYMENT INSURANCE	402,243	43,049	- - - -	100,000	32,061	413,231
OTHER	1,100,107	1,734,069	- - - -	930,000	1,378,870	1,455,306
TOTAL	39,542,773	239,663,441	3,847,553	258,211,381	238,735,538	44,318,229

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,368,093	1,441,130
SERIOUSLY EMOTIONALLY HANDICAPPED	1,742,531	1,490,654
HEARING HANDICAPPED	1,307,137	1,234,789
HOMEBOUND OR HOSPITALIZED	226,904	258,547
MULTIPLE HANDICAPPED	464,059	661,644
MULTIPLE HANDICAPPED (SSI)	354,399	281,198
PHYSICALLY HANDICAPPED	897,012	707,027
LEARNING DISABLED	7,944,015	7,103,358
SPEECH HANDICAPPED	2,463,659	2,3[illegible]271
TRAINABLE MENTALLY HANDICAPPED	1,430,757	1,370,032
VISUALLY HANDICAPPED	458,730	444,547
SUBTOTAL	18,567,296	17,385,697
GIFTED	1,125,411	1,110,486
BILINGUAL EDUCATION	571,631	83,583
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	4,593,382	3,986,765
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	6,290,424	5,880,834
TOTAL (INCL. IN MAINT. & OPER.)	24,857,720	23,266,531

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	42,931,128	13,217,763	119,272,253	719,698	176,140,842
CAPITAL OUTLAY FUND	9,892,347	- - - - - -	2,646,349	- - - - - -	12,538,696
ADJACENT WAYS	351,748	- - - - - -	105,475	- - - - - -	457,223
DEBT SERVICE	24,017,949	- - - - - -	47,651	- - - - - -	24,065,600
TOTAL	77,193,172	13,217,763	122,071,728	719,698	213,202,361

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	269	341	364	309	340	319	475	22	198	451	3,088
UNDUPLICATED COUNT	- - -	- - -	- - -	269	341	364	309	340	319	475	22	198	451	3,088

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 698,369.00 9-12 412,117.00

1988-89 ANNUAL REPORT
MOBILE EL 07-03-86

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	16,499	17,070	- - -	17,070
HIGH SCHOOL	2,510	- - -	- - -	- - -
TOTAL	19,009	17,070	- - -	17,070
1987-88				
ELEMENTARY	10,735	10,735	- - -	10,735
HIGH SCHOOL	1,140	- - -	- - -	- - -
TOTAL	11,875	10,735	- - -	10,735
1988-89				
PSH & ELEM	20,754	21,150	- - -	21,150
HIGH SCHOOL	1,000	- - -	- - -	- - -
TOTAL	21,754	21,150	- - -	21,150

1988-89 ENROLLMENT 24

TEACHERS SALARIES (ALL FUNDS)	74,772.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.9400	3,339,300.00
SRP		- - -
SECONDARY	- - -	- - -

LAND AND IMPROVEMENTS	4,534.00
BUILDING AND IMPROVEMENTS	9,980.00
FURNITURE AND EQUIPMENT	25,130.00
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 10.6
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 10.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 21.2
OTHER	4	1 TO 5.3
SUBTOTAL	5	1 TO 4.2
TOTAL	7	1 TO 3.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	56,896	180,838	- - -	271,886	258,151	(20,417)
FEDERAL PROJECTS	2,917	6,668	- - -	9,144	6,905	2,680
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL OUTLAY FUND	6,435	30,029	- - -	47,300	39,643	(3,179)
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	833	6,913	- - -	5,000	4,880	2,866
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	361	40	- - -	- - -	- - -	401
TOTAL	67,442	224,488	- - -	333,330	309,579	(17,649)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,568	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	- - -	5,268
SPEECH HANDICAPPED	- - -	5,268
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	10,568	10,536
GIFTED	- - -	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	- - -	- - -
TOTAL (INCL. IN MAINT. & OPER.)	10,568	10,536

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	120,667	6,230	53,941	- - -	180,838
CAPITAL OUTLAY FUND	29,891	- - -	138	- - -	30,029
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	150,558	6,230	54,079	- - -	210,867

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	54.750	54.750	2.000	56.750
HIGH SCHOOL	21.360	- - -	- - -	- - -
TOTAL	76.110	54.750	2.000	56.750
1987-88				
ELEMENTARY	61.000	61.000	1.920	62.920
HIGH SCHOOL	25.920	- - -	- - -	- - -
TOTAL	86.920	61.000	1.920	62.920
1988-89				
PSH & ELEM	65.455	64.955	1.210	66.165
HIGH SCHOOL	17.787	- - -	- - -	- - -
TOTAL	83.242	64.955	1.210	66.165

1988-89 ENROLLMENT 92

TEACHERS SALARIES (ALL FUNDS)	103,942.94
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2353	4,257,812.00
SRP		- - - -
SECONDARY	- - -	4,829,900.00

LAND AND IMPROVEMENTS	13.00
BUILDING AND IMPROVEMENTS	74,684.58
FURNITURE AND EQUIPMENT	59,339.31
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	16.5
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	33.1
TEACHER AIDES	2	1 TO	33.1
OTHER	2	1 TO	33.1
SUBTOTAL	6	1 TO	11.0
TOTAL	10	1 TO	6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	28,998	291,187	29,209	370,897	367,726	(18,332)
FEDERAL PROJECTS	15,006	14,754	- - - -	26,600	26,374	3,386
STATE PROJECTS	135	22,943	- - - -	23,990	20,334	2,744
CAPITAL OUTLAY FUND	37,068	62,944	(29,209)	60,751	25,168	45,635
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	2,942	10,375	- - - -	14,340	11,032	2,285
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	149	2,610	- - - -	2,500	1,608	1,151
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	1,343	10,403	- - - -	20	4,508	7,238
TOTAL	85,641	415,216	- - - -	499,098	456,750	44,107

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	11,097
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	9,558	10,275
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	25,997	15,617
SPEECH HANDICAPPED	5,178	5,500
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	40,733	42,489
GIFTED	2,677	4,110
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	2,677	4,110
TOTAL (INCL. IN MAINT. & OPER.)	43,410	46,599

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	98,784	20,325	172,078	- - - -	291,187
CAPITAL OUTLAY FUND	52,661	- - - -	10,283	- - - -	62,944
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	151,445	20,325	182,361	- - - -	354,131

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	- - -	2	2	- - -	2	- - -	2	4	- - -	- - -	- - -	- - -	13
UNDUPLICATED COUNT	1	- - -	1	2	- - -	1	- - -	1	2	- - -	- - -	- - -	- - -	8

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 4,110.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
MURPHY EL 07-04-21

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	2,399.140	2,387.390	- - - -	2,387.390
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,399.140	2,387.392	- - - -	2,387.390
1987-88				
ELEMENTARY	2,292.380	2,279.460	- - - -	2,279.460
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,292.380	2,279.460	- - - -	2,279.460
1988-89				
PSH & ELEM	2,341.115	2,338.285	9.820	2,348.105
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,341.115	2,338.285	9.820	2,348.105

TEACHERS SALARIES (ALL FUNDS)	3,752,271.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6600	64,535,378.00
SRP		75,942.00
SECONDARY	2.6600	72,864,863.00

LAND AND IMPROVEMENTS	987,224.00
BUILDING AND IMPROVEMENTS	10,634,717.00
FURNITURE AND EQUIPMENT	1,455,447.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	167.7
TEACHERS	134	1 TO	17.5
OTHER	8	1 TO	293.5
SUBTOTAL	156	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	335.4
TEACHER AIDES	29	1 TO	81.0
OTHER	88	1 TO	26.7
SUBTOTAL	124	1 TO	18.9
TOTAL	280	1 TO	8.4

1988-89 ENROLLMENT 3,296

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(233,268)	7,788,523	262	7,781,178	7,724,851	(169,334)
FEDERAL PROJECTS	38,521	1,050,897	(262)	1,170,000	1,026,421	62,735
STATE PROJECTS	554	263,587	- - - -	3,000	147,845	116,296
CAPITAL OUTLAY FUND	(43,150)	493,361	- - - -	386,100	377,889	72,322
ADJACENT WAYS	7,351	923	- - - -	- - - -	- - - -	8,274
DEBT SERVICE	837,630	1,049,330	- - - -	1,044,720	1,010,448	876,512
FOOD SERVICES	223,647	821,297	- - - -	860,200	832,442	212,502
SCHOOL PLANT	1,962	3,100	- - - -	- - - -	- - - -	5,062
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	1,855	33,662	- - - -	26,000	27,058	8,459
UNEMPLOYMENT INSURANCE	52,192	8,441	- - - -	45,000	8,407	52,226
OTHER	4,865	7,789	- - - -	19,000	4,563	8,091
TOTAL	892,159	11,520,910	— - - - -	11,335,198	11,159,924	1,253,145

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	141,870	114,004
SERIOUSLY EMOTIONALLY HANDICAPPED	29,161	23,920
HEARING HANDICAPPED	805	- - - -
HOMEBOUND OR HOSPITALIZED	2,110	2,652
MULTIPLE HANDICAPPED	38,826	8,319
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	10,855	12,241
LEARNING DISABLED	330,812	305,732
SPEECH HANDICAPPED	104,832	122,770
TRAINABLE MENTALLY HANDICAPPED	63,121	66,514
VISUALLY HANDICAPPED	13,410	14,181
SUBTOTAL	736,402	670,333
GIFTED	42,871	45,256
BILINGUAL EDUCATION	131,712	147,136
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	174,583	192,392
TOTAL (INCL IN MAINT & OPER.)	910,985	862,725

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,260,601	501,647	4,926,275	- - - -	7,788,523
CAPITAL OUTLAY FUND	478,768	- - - -	14,593	- - - -	493,361
ADJACENT WAYS	921	- - - -	2	- - - -	923
DEBT SERVICE	1,049,330	- - - -	- - - -	- - - -	1,049,330
TOTAL	3,789,620	601,647	4,940,870	- - - -	9,332,137

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	4	25	19	15	41	49	35	27	- - -	- - -	- - -	- - -	215
UNDUPLICATED COUNT	- - -	3	16	9	7	13	17	12	10	- - -	- - -	- - -	- - -	87

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 45,256.00 9-12 - - - - -

1988-89 ANNUAL REPORT
NADABURG EL 07-03-81

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	327.680	327.680	- - -	327.680
HIGH SCHOOL	106.335	- - -	- - -	- - -
TOTAL	434.015	327.680	- - -	327.680
1987-88				
ELEMENTARY	356.801	357.185	- - -	357.185
HIGH SCHOOL	95.777	- - -	- - -	- - -
TOTAL	452.578	357.185	- - -	357.185
1988-89				
PSH & ELEM	389.427	390.195	1.455	391.650
HIGH SCHOOL	111.340	- - -	- - -	- - -
TOTAL	500.767	390.195	1.455	391.650

TEACHERS SALARIES (ALL FUNDS)	434,124.00
BONDS OUTSTANDING (JUNE 30, 1989)	545,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4913	10,950,780.00
SRP		- - -
SECONDARY	.8168	12,743,957.00

LAND AND IMPROVEMENTS	250,000.00
BUILDING AND IMPROVEMENTS	2,000,000.00
FURNITURE AND EQUIPMENT	500,000.00
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	195.8
TEACHERS	19	1 TO	20.6
OTHER	-	1 TO	-
SUBTOTAL	21	1 TO	18.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	130.6
TEACHER AIDES	9	1 TO	43.5
OTHER	17	1 TO	23.0
SUBTOTAL	29	1 TO	13.5
TOTAL	50	1 TO	7.8

1988-89 ENROLLMENT 527

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	30,589	1,775,928	- - -	2,026,452	1,875,713	(69,196)
FEDERAL PROJECTS	- - -	49,240	- - -	53,000	49,240	- - -
STATE PROJECTS	- - -	2,000	- - -	2,000	2,000	- - -
CAPITAL OUTLAY FUND	6,242	89,525	- - -	84,000	83,790	11,977
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	101,581	- - -	- - -
FOOD SERVICES	7,209	91,016	- - -	100,000	93,193	5,032
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	351	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	150	4,971	- - -	70,300	125	4,996
TOTAL	44,190	2,012,680	- - -	2,437,694	2,104,061	(47,191)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	33,000	33,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	22,000	25,000
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	164,670	157,595
SPEECH HANDICAPPED	25,000	30,000
TRAINABLE MENTALLY HANDICAPPED	40,000	40,000
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	284,670	285,595
GIFTED	11,000	10,000
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	11,000	10,000
TOTAL (INCL. IN MAINT. & OPER.)	295,670	295,595

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	420,289	168,085	1,187,554	- - -	1,775,928
CAPITAL OUTLAY FUND	81,236	- - -	8,289	- - -	89,525
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	501,525	168,085	1,195,843	- - -	1,865,453

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	1	- - -	5	7	1	1	1	- - -	- - -	- - -	- - -	- - -	16

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 10,000.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
OSBORN EL 07-04-08

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	2,801.267	2,790.800	040	2,790.840
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,801.267	2,790.800	040	2,790.840
1987-88				
ELEMENTARY	2,825.730	2,813.200	- - - -	2,813.200
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,825.730	2,813.200	- - - -	2,813.200
1988-89				
PSH & ELEM	2,811.845	2,806.670	17.575	2,824.245
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,811.845	2,806.670	17.575	2,824.245

1988-89 ENROLLMENT 3,909

TEACHERS SALARIES (ALL FUNDS)	4,249,352.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6600	358,360,741.00
SRP		619,453.00
SECONDARY	2.100	430,000,000.00
LAND AND IMPROVEMENTS		957,507.00
BUILDING AND IMPROVEMENTS		20,608,267.00
FURNITURE AND EQUIPMENT		2,666,557.00
CONSTRUCTION IN PROGRESS		8,690,500.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO 313.8
TEACHERS	164	1 TO 17.2
OTHER	7	1 TO 403.5
SUBTOTAL	180	1 TO 15.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO 353.0
TEACHER AIDES	22	1 TO 128.4
OTHER	90	1 TO 31.4
SUBTOTAL	120	1 TO 23.5
TOTAL	300	1 TO 9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(492)	8,405,907	- - - -	9,499,914	9,435,370	(1,029,955)
FEDERAL PROJECTS	81,410	442,828	- - - -	550,500	429,551	94,687
STATE PROJECTS	2,762	138,060	- - - -	67,500	91,298	49,524
CAPITAL OUTLAY FUND	1,178,392	533,944	- - - -	732,528	729,081	983,255
ADJACENT WAYS	5,184	319	- - - -	- - - -	3,743	1,760
DEBT SERVICE	1,962,022	1,810,353	- - - -	2,194,565	1,316,811	2,455,564
FOOD SERVICES	150,329	644,042	- - - -	640,605	634,879	159,492
SCHOOL PLANT	292,242	111,753	- - - -	47,824	110,793	291,202
BOND BUILDING	1,287,724	14,700,964	- - - -	26,702,410	11,900,899	4,087,789
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	165,999	18,152	- - - -	30,000	6,892	177,259
OTHER	61,143	404,698	- - - -	282,491	254,991	210,850
TOTAL	5,184,715	27,211,020	- - - -	40,748,338	24,914,308	7,481,427

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	107,899	107,814
SERIOUSLY EMOTIONALLY HANDICAPPED	110,217	83,779
HEARING HANDICAPPED	269	- - - - -
HOMEBOUND OR HOSPITALIZED	2,793	1,192
MULTIPLE HANDICAPPED	69,133	132,193
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - - -
PHYSICALLY HANDICAPPED	5,514	- - - - -
LEARNING DISABLED	420,131	419,650
SPEECH HANDICAPPED	125,169	124,208
TRAINABLE MENTALLY HANDICAPPED	14,094	1,541
VISUALLY HANDICAPPED	134	- - - - -
SUBTOTAL	855,353	870,377
GIFTED	16,274	162,433
BILINGUAL EDUCATION	190,817	181,057
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	35,899	35,476
SUBTOTAL	393,990	378,966
TOTAL (INCL IN MAINT & OPER.)	1,249,343	1,249,343

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	7,673,486	8,194	724,227	- - - - -	8,405,907
CAPITAL OUTLAY FUND	508,960	- - - -	24,984	- - - - -	533,944
ADJACENT WAYS	319	- - - -	- - - - -	- - - - -	319
DEBT SERVICE	1,810,353	- - - -	- - - - -	- - - - -	1,810,353
TOTAL	9,993,118	8,194	749,211	- - - - -	10,750,523

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	75	69	50	29	45	46	37	48	50	- - -	- - -	- - -	- - -	449

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 162,433.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
PALO VERDE EL 07-04-49

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	186.500	186.100	- - - - -	186.100
HIGH SCHOOL	- - - -	- - - - -	- - - - -	- - - -
TOTAL	186.500	186.100	- - - - -	186.100
1987-88				
ELEMENTARY	174.940	174.940	- - - - -	174.940
HIGH SCHOOL	- - - -	- - - - -	- - - - -	- - - -
TOTAL	174.940	174.940	- - - - -	174.940
1988-89				
PSH & ELEM	178.285	178.285	- - - - -	178.285
HIGH SCHOOL	- - - -	- - - - -	- - - - -	- - - -
TOTAL	178.285	178.285	- - - - -	178.285

1988-89 ENROLLMENT 234

TEACHERS SALARIES (ALL FUNDS)	244,617.00
BONDS OUTSTANDING (JUNE 30, 1985.	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2487	9,376,618.00
SRP		679,503.00
SECONDARY	.6866	679,503.00

LAND AND IMPROVEMENTS	39,950.20
BUILDING AND IMPROVEMENTS	1,555,528.98
FURNITURE AND EQUIPMENT	214,698.82
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	178.3
TEACHERS	11	1 TO	16.2
OTHER	1	1 TO	178.3
SUBTOTAL	13	1 TO	13.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	59.4
TEACHER AIDES	6	1 TO	29.7
OTHER	4	1 TO	44.6
SUBTOTAL	13	1 TO	13.7
TOTAL	26	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	3,860	664,006	- - - -	681,221	676,529	(8,663)
FEDERAL PROJECTS	- - - - -	2,289	626	3,000	2,587	328
STATE PROJECTS	- - - - -	1,066	720	2,000	1,670	116
CAPITAL OUTLAY FUND	5,284	81,415	- - - -	77,635	76,781	9,918
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	13,892	30,946	- - - -	33,740	37,029	7,809
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	5,715	- - - -	- - - - -	- - - - -	5,715
TOTAL	23,036	785,437	1,346	797,596	794,596	15,223

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,109	2
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	30,347	34,772
SPEECH HANDICAPPED	6,095	3,863
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	44,551	40,973
GIFTED	4,186	5,853
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	720	600
SUBTOTAL	4,906	6,453
TOTAL (INCL. IN MAINT. & OPER.)	49,457	47,426

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	213,531	50,384	400,091	- - - - -	664,006
CAPITAL OUTLAY FUND	77,257	- - - - -	4,158	- - - - -	81,415
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	290,788	50,384	404,249	- - - - -	745,421

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3	- - -	- - -	- - -	- - -	- - -	3
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3	- - -	- - -	- - -	- - -	- - -	3

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 5,853.39 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	93.792	88.165	- - - -	88.165
HIGH SCHOOL	17.140	- - - -	- - - -	- - - -
TOTAL	110.932	88.165	- - - -	88.165
1987-88				
ELEMENTARY	97.939	98.425	- - - -	98.425
HIGH SCHOOL	26.373	- - - -	- - - -	- - - -
TOTAL	124.312	98.425	- - - -	98.425
1988-89				
PSH & ELEM	93.254	95.480	- - - -	95.480
HIGH SCHOOL	26.383	- - - -	- - - -	- - - -
TOTAL	119.637	95.480	- - - -	95.480

1988-89 ENROLLMENT 117

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	10.5910	3,187,910.00
SRP		- - - - -
SECONDARY	1.6511	3,306,290.00

LAND AND IMPROVEMENTS	7,625.00
BUILDING AND IMPROVEMENTS	478,632.62
FURNITURE AND EQUIPMENT	138,715.57
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 95.5
TEACHERS	8	1 TO 11.9
OTHER	1	1 TO 95.5
SUBTOTAL	10	1 TO 9.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	4	1 TO 23.9
OTHER	3	1 TO 31.8
SUBTOTAL	7	1 TO 13.6
TOTAL	17	1 TO 5.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	4,332	617,061	- - - -	605,446	594,897	26,496
FEDERAL PROJECTS	83	32,472	3,657	30,003	33,469	2,743
STATE PROJECTS	1,005	1,156	126	1,000	1,965	322
CAPITAL OUTLAY FUND	24,780	49,853	- - - -	72,829	44,624	30,009
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	37,653	54,865	- - - -	55,998	51,643	40,875
FOOD SERVICES	- - - -	18,029	- - - -	18,000	15,640	2,389
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	61,610	- - - -	- - - -	51,000	58,225	3,385
AUXILIARY OPERATIONS	436	5,235	- - - -	4,000	4,473	1,198
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	2,026	1,825	- - - -	2,600	1,163	2,688
TOTAL	131,925	780,496	3,783	840,876	806,099	110,105

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,955	3,800
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	23,735	23,830
SPEECH HANDICAPPED	5,400	5,400
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	33,090	33,030
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	1,175	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,175	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	34,265	33,030

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	295,988	37,041	284,032	- - - -	617,061
CAPITAL OUTLAY FUND	49,847	- - - -	6	- - - -	49,853
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	54,865	- - - -	- - - -	- - - -	54,865
TOTAL	400,700	37,041	284,038	- - - -	721,779

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	15,476,110	15,452,870	21,810	15,474,680
HIGH SCHOOL	7,428,630	7,423,101	23,795	7,446,896
TOTAL	22,904,740	22,875,971	45,605	22,921,576
1987-88				
ELEMENTARY	16,208,865	16,178,410	26,050	16,204,460
HIGH SCHOOL	7,549,520	7,542,210	25,820	7,568,030
TOTAL	23,758,385	23,720,620	51,870	23,772,490
1988-89				
PSH & ELEM	17,074,685	17,043,665	24,910	17,068,575
HIGH SCHOOL	7,293,040	7,286,330	35,100	7,321,430
TOTAL	24,367,725	24,329,995	60,010	24,390,005

TEACHERS SALARIES (ALL FUNDS)	41,373,183.00
BONDS OUTSTANDING (JUNE 30, 1989)	95,905,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8000	740,539,700.00
SRP		680,313.00
SECONDARY	2.6300	819,827,513.00

LAND AND IMPROVEMENTS	15,346,128.00
BUILDING AND IMPROVEMENTS	120,716,916.00
FURNITURE AND EQUIPMENT	18,446,302.00
CONSTRUCTION IN PROGRESS	11,623,752.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	55	1 TO	443.5
TEACHERS	1,292	1 TO	18.9
OTHER	100	1 TO	243.9
SUBTOTAL	1,447	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	25	1 TO	975.6
TEACHER AIDES	127	1 TO	192.0
OTHER	691	1 TO	35.3
SUBTOTAL	843	1 TO	28.9
TOTAL	2,290	1 TO	10.7

1988-89 ENROLLMENT 28,018

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,264,568	79,207,604	- - - -	81,078,323	80,394,137	78,035
FEDERAL PROJECTS	269,332	1,834,251	(37,800)	2,080,000	1,697,020	368,763
STATE PROJECTS	11,723	233,100	(1,716)	355,000	224,105	19,002
CAPITAL OUTLAY FUND	128,691	4,248,834	- - - -	3,838,101	3,708,880	668,645
ADJACENT WAYS	590,990	98,189	- - - -	- - - -	43,490	645,689
DEBT SERVICE	13,473,587	17,342,579	- - - -	15,882,931	14,772,524	16,043,642
FOOD SERVICES	252,152	2,668,581	- - - -	3,000,000	2,848,570	72,163
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	26,581,049	28,700,000	- - - -	32,000,000	19,189,841	36,091,208
AUXILIARY OPERATIONS	377,631	628,079	- - - -	1,000,000	644,465	361,245
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	57,425	6,963	39,516	50,000	21,005	82,899
UNEMPLOYMENT INSURANCE	303,538	33,149	- - - -	25,000	8,071	328,616
OTHER	615,836	974,179	- - - -	1,430,000	1,062,659	527,356
TOTAL	43,926,522	135,975,508	- - - -	140,739,355	124,614,767	55,287,263

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	687,564	738,461
SERIOUSLY EMOTIONALLY HANDICAPPED	1,453,791	1,174,805
HEARING HANDICAPPED	134,534	132,193
HOMEBOUND OR HOSPITALIZED	87,737	64,852
MULTIPLE HANDICAPPED	636,376	449,896
MULTIPLE HANDICAPPED (SSI)	33,629	63,930
PHYSICALLY HANDICAPPED	26,128	66,951
LEARNING DISABLED	5,118,661	5,205,816
SPEECH HANDICAPPED	992,176	1,021,131
TRAINABLE MENTALLY HANDICAPPED	395,822	338,359
VISUALLY HANDICAPPED	102,426	107,821
SUBTOTAL	9,668,844	9,364,215
GIFTED	745,943	923,564
BILINGUAL EDUCATION	80,000	101,011
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	183,204	170,263
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,009,147	1,194,838
TOTAL (INCL IN MAINT. & OPER.)	10,677,991	10,559,053

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	29,759,939	4,463,212	44,984,453	- - - - -	79,207,604
CAPITAL OUTLAY FUND	2,927,101	- - - - -	1,321,733	- - - - -	4,248,834
ADJACENT WAYS	90,084	- - - - -	8,105	- - - - -	98,189
DEBT SERVICE	17,342,579	- - - - -	- - - - -	- - - - -	17,342,579
TOTAL	50,119,703	4,463,212	46,314,291	- - - - -	100,837,206

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	1	136	191	407	402	372	159	142	50	70	53	- - -	1,984
UNDUPLICATED COUNT	1	1	136	101	264	271	217	159	142	50	70	53	- - -	1,465

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 843,029.00 9-12 80,535.00

1988-89 ANNUAL REPORT
PENDERGAST EL 07-04-92

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	2,771,735	2,764,565	- - - -	2,764,565
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,771,735	2,764,565	- - - -	2,764,565
1987-88				
ELEMENTARY	3,045,920	3,037,490	- - - -	3,037,490
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,045,920	3,037,490	- - - -	3,037,490
1988-89				
PSH & ELEM	3,365,800	3,359,130	160	3,359,290
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,365,800	3,359,130	160	3,359,290

TEACHERS SALARIES (ALL FUNDS)	4,684,656.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6052	55,851,862.00
SRP		2,960,701.00
SECONDARY	3.3850	59,699,812.00

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	239.9
TEACHERS	186	1 TO	18.1
OTHER	8	1 TO	419.9
SUBTOTAL	208	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	559.9
TEACHER AIDES	18	1 TO	186.6
OTHER	95	1 TO	35.4
SUBTOTAL	119	1 TO	28.2
TOTAL	327	1 TO	10.3

1988-89 ENROLLMENT 4,141

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	73,765	9,589,920	- - - -	9,879,694	9,876,878	213,193
FEDERAL PROJECTS	24,533	224,422	- - - -	251,346	198,664	50,291
STATE PROJECTS	1,983	1,543	- - - -	3,000	2,797	729
CAPITAL OUTLAY FUND	(130,551)	1,145,635	- - - -	993,266	992,290	22,794
ADJACENT WAYS	226,520	23,790	- - - -	- - - -	26,957	223,353
DEBT SERVICE	845,911	1,902,613	- - - -	1,241,992	2,123,462	625,062
FOOD SERVICES	1,895	522,248	- - - -	415,000	514,945	9,198
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	940,149	2,350,000	- - - -	4,000,000	1,810,299	1,479,850
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	34	4,625	- - - -	12,000	2,725	1,934
UNEMPLOYMENT INSURANCE	39,559	4,302	- - - -	40,000	1,305	42,556
OTHER	175,464	160,094	- - - -	206,000	157,429	178,129
TOTAL	2,199,262	15,929,192	- - - -	17,048,298	15,707,751	2,420,703

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	86,188	83,888
SERIOUSLY EMOTIONALLY HANDICAPPED	10,583	13,442
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	4,682	6,694
MULTIPLE HANDICAPPED	33,667	39,143
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	2,285	2,289
LEARNING DISABLED	576,515	574,152
SPEECH HANDICAPPED	158,925	171,991
TRAINABLE MENTALLY HANDICAPPED	47,641	49,890
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	920,486	941,489
GIFTED	151,062	142,000
BILINGUAL EDUCATION	59,269	59,450
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	11,925	11,925
SUBTOTAL	222,256	213,375
TOTAL (INCL. IN MAINT. & OPER.)	1,142,742	1,154,864

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,076,307	897,331	7,616,282	- - - -	9,589,920
CAPITAL OUTLAY FUND	783,647	- - - -	361,988	- - - -	1,145,635
ADJACENT WAYS	23,790	- - - -	- - - -	- - - -	23,790
DEBT SERVICE	1,902,613	- - - -	- - - -	- - - -	1,902,613
TOTAL	3,786,357	897,331	7,978,270	- - - -	12,661,958

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 141,999.61 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	10,793.730	10,775.660	23.740	10,799.400
HIGH SCHOOL	4,324.613	4,320.633	41.710	4,362.343
TOTAL	15,118.343	15,096.293	65.450	15,161.743
1987-88				
ELEMENTARY	12,013.785	11,990.030	21.380	12,011.410
HIGH SCHOOL	4,723.585	4,715.606	63.586	4,779.192
TOTAL	16,737.370	16,705.636	84.966	16,790.602
1988-89				
PSH & ELEM	13,053.125	13,021.385	24.420	13,045.805
HIGH SCHOOL	5,089.980	5,080.092	79.770	5,159.862
TOTAL	18,143.105	18,101.477	104.190	18,205.667

1988-89 ENROLLMENT 21,114

TEACHERS SALARIES (ALL FUNDS)	28,629,524.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8900	333,810,703.00
SRP		27,889,512.00
SECONDARY	2.6800	357,480,975.00

LAND AND IMPROVEMENTS	19,893,233.00
BUILDING AND IMPROVEMENTS	77,084,529.00
FURNITURE AND EQUIPMENT	11,231,746.00
CONSTRUCTION IN PROGRESS	15,643,718.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	53	1 TO 343.5
TEACHERS	935	1 TO 19.5
OTHER	60	1 TO 303.4
SUBTOTAL	1,048	1 TO 17.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	29	1 TO 627.8
TEACHER AIDES	63	1 TO 289.0
OTHER	536	1 TO 34.0
SUBTOTAL	628	1 TO 29.0
TOTAL	1,676	1 TO 10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(897,217)	56,289,935	- - - -	55,869,664	55,400,949	(8,231)
FEDERAL PROJECTS	187,131	1,130,307	- - - -	1,340,000	1,079,958	237,480
STATE PROJECTS	42,866	105,010	- - - -	117,000	111,725	36,151
CAPITAL OUTLAY FUND	640,432	3,533,920	- - - -	3,823,183	3,415,416	758,936
ADJACENT WAYS	144,500	16,480	- - - -	- - - - -	- - - - -	160,980
DEBT SERVICE	1,573,458	11,203,591	- - - -	10,833,081	10,938,088	1,838,961
FOOD SERVICES	5,585	2,409,750	- - - -	2,600,000	2,391,378	23,957
SCHOOL PLANT	19,176	10,230	- - - -	- - - - -	- - - - -	29,406
BOND BUILDING	18,217,520	13,000,000	- - - -	21,000,000	17,582,086	13,635,434
AUXILIARY OPERATIONS	222,226	509,872	- - - -	700,000	502,545	229,553
INTERGOVERNMENTAL AGREEMENTS	4,168	43,099	- - - -	50,000	44,966	2,301
INDIRECT COSTS	(327)	12,390	- - - -	18,000	- - - - -	12,063
UNEMPLOYMENT INSURANCE	94,077	9,471	- - - -	93,000	16,331	87,217
OTHER	406,591	361,342	- - - -	383,500	423,659	344,274
TOTAL	20,660,186	88,635,397	- - - -	96,827,428	91,907,101	17,388,482

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	347,487	361,676
SERIOUSLY EMOTIONALLY HANDICAPPED	265,892	249,290
HEARING HANDICAPPED	127,953	87,191
HOMEBOUND OR HOSPITALIZED	44,046	56,155
MULTIPLE HANDICAPPED	347,487	288,394
MULTIPLE HANDICAPPED (SSI)	54,046	- - - - -
PHYSICALLY HANDICAPPED	88,699	64,679
LEARNING DISABLED	1,670,557	1,787,277
SPEECH HANDICAPPED	381,345	504,498
TRAINABLE MENTALLY HANDICAPPED	356,542	415,875
VISUALLY HANDICAPPED	134,930	135,617
SUBTOTAL	3,818,984	3,950,652
GIFTED	384,463	423,506
BILINGUAL EDUCATION	434,000	1,416
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	770,080	950,405
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,588,543	1,375,327
TOTAL (INCL. IN MAINT. & OPER.)	5,407,527	5,325,979

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	13,354,562	4,259,339	38,676,034	- - - - -	56,289,935
CAPITAL OUTLAY FUND	2,543,472	- - - - -	990,448	- - - - -	3,533,920
ADJACENT WAYS	16,416	- - - - -	64	- - - - -	16,480
DEBT SERVICE	11,203,591	- - - - -	- - - - -	- - - - -	11,203,591
TOTAL	27,118,041	4,259,339	39,666,546	- - - - -	71,043,926

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	3	44	140	165	129	122	118	95	- - -	5	26	94	941

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 367,218.00 9-12 56,288.00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	6,967.885	6,937.585	5.100	6,942.685
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	6,967.885	6,937.585	5.100	6,942.685
1987-88				
ELEMENTARY	6,792.080	6,754.430	5.620	6,760.050
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	6,792.080	6,754.430	5.620	6,760.050
1988-89				
PSH & ELEM	6,939.240	6,909.195	7.870	6,917.065
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	6,939.240	6,909.195	7.870	6,917.065

1988-89 ENROLLMENT 9,506

TEACHERS SALARIES (ALL FUNDS)	11,387,024.00
BONDS OUTSTANDING (JUNE 30, 1989)	26,900,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5440	503,487,140.00
SRP		149,355.00
SECONDARY	1.2862	554,707,540.00

LAND AND IMPROVEMENTS	4,053,372.00
BUILDING AND IMPROVEMENTS	40,467,483.00
FURNITURE AND EQUIPMENT	7,050,830.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	27	1 TO 256.2
TEACHERS	384	1 TO 18.0
OTHER	12	1 TO 576.4
SUBTOTAL	423	1 TO 16.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	21	1 TO 329.4
TEACHER AIDES	77	1 TO 89.8
OTHER	240	1 TO 28.8
SUBTOTAL	338	1 TO 20.5
TOTAL	761	1 TO 9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(343,279)	22,112,211	- - - -	22,691,229	22,543,480	(774,548)
FEDERAL PROJECTS	484,294	2,062,880	(31,995)	2,340,000	2,085,303	429,876
STATE PROJECTS	767	222,971	- - - -	156,914	159,183	64,555
CAPITAL OUTLAY FUND	373,062	2,550,282	- - - -	2,177,943	1,622,649	1,300,695
ADJACENT WAYS	43,845	85,688	- - - -	- - - - -	4,889	124,644
DEBT SERVICE	60,593	5,676,193	- - - -	3,734,418	4,079,798	1,656,988
FOOD SERVICES	571,770	1,958,154	- - - -	2,200,000	1,959,459	570,465
SCHOOL PLANT	129,658	410,889	- - - -	- - - - -	386,806	153,741
BOND BUILDING	16,554,933	- - - - -	- - - -	10,000,000	946,553	15,608,380
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	77,527	43,078	- - - -	120,000	79,822	40,783
UNEMPLOYMENT INSURANCE	239,792	26,268	- - - -	100,000	5,473	260,587
OTHER	1,010,354	144,286	- - - -	2,202,000	27,018	1,127,622
TOTAL	19,203,316	35,292,900	(31,995)	45,722,504	33,900,433	20,563,788

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	681,487	658,248
SERIOUSLY EMOTIONALLY HANDICAPPED	243,524	184,031
HEARING HANDICAPPED	45,916	35,324
HOMEBOUND OR HOSPITALIZED	46,950	48,636
MULTIPLE HANDICAPPED	41,000	33,781
MULTIPLE HANDICAPPED (SSI)	44,335	36,186
PHYSICALLY HANDICAPPED	27,385	20,091
LEARNING DISABLED	1,177,379	1,203,969
SPEECH HANDICAPPED	427,687	457,743
TRAINABLE MENTALLY HANDICAPPED	183,647	209,465
VISUALLY HANDICAPPED	44,612	37,070
SUBTOTAL	2,963,922	2,924,544
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	495,087	406,399
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	495,087	406,399
TOTAL (INCL IN MAINT. & OPER.)	3,459,009	3,330,943

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	12,591,069	979,890	8,541,252	- - - - -	22,112,211
CAPITAL OUTLAY FUND	2,439,703	- - - - -	110,579	- - - - -	2,550,282
ADJACENT WAYS	82,311	- - - - -	3,377	- - - - -	85,688
DEBT SERVICE	5,673,622	- - - - -	2,571	- - - - -	5,676,193
TOTAL	20,786,705	979,890	8,657,779	- - - - -	30,424,374

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	2	19	33	27	30	28	20	25	- - -	- - -	- - -	- - -	184

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 153,301.00 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	17,859,546	18,447,948	91,472	18,539,420
TOTAL	17,859,546	18,447,948	91,472	18,539,420
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	17,588,055	18,240,764	83,245	18,324,009
TOTAL	17,588,055	18,240,764	83,245	18,324,009
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	17,909,049	17,885,023	105,445	17,990,468
TOTAL	17,909,049	17,885,023	105,445	17,990,468

1988-89 ENROLLMENT 22,106

TEACHERS SALARIES (ALL FUNDS)	36,059,006.00
BONDS OUTSTANDING (JUNE 30, 1989)	50,600,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0000	2,801,458,668.00
SRP		34,486,129.00
SECONDARY	5100	3,091,092,524.00

LAND AND IMPROVEMENTS -	8,911,532.00
BUILDING AND IMPROVEMENTS	117,967,271.00
FURNITURE AND EQUIPMENT	24,092,925.00
CONSTRUCTION IN PROGRESS	6,250,789.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	64	1 TO 281.1
TEACHERS	1,087	1 TO 16.6
OTHER	110	1 TO 163.5
SUBTOTAL	1,261	1 TO 14.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	64	1 TO 281.1
TEACHER AIDES	102	1 TO 176.4
OTHER	658	1 TO 27.3
SUBTOTAL	824	1 TO 21.8
TOTAL	2,085	1 TO 8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	3,201,001	85,211,459	- - - -	85,610,134	85,615,967	2,796,493
FEDERAL PROJECTS	896,595	4,313,045	(83,156)	6,000,000	4,295,675	830,809
STATE PROJECTS	100,967	1,193,673	(18,186)	3,000,000	1,178,944	97,510
CAPITAL OUTLAY FUND	1,905,963	6,043,994	- - - -	7,263,664	5,192,450	2,758,507
ADJACENT WAYS	580,790	63,958	- - - -	- - - -	- - - -	644,748
DEBT SERVICE	314,677	11,790,686	- - - -	13,697,050	11,641,792	463,571
FOOD SERVICES	817,765	1,899,017	- - - -	1,900,000	2,075,410	641,372
SCHOOL PLANT	13,463,558	6,305,529	- - - -	2,249,481	3,187,038	16,582,049
BOND BUILDING	197,816	43,000,000	- - - -	43,000,000	16,106,866	27,090,950
AUXILIARY OPERATIONS	1,564,532	1,300,081	- - - -	1,500,000	1,492,865	1,371,748
INTERGOVERNMENTAL AGREEMENTS	8,262	119,645	- - - -	250,000	111,761	16,146
INDIRECT COSTS	207,626	101,638	- - - -	500,000	294,249	15,015
UNEMPLOYMENT INSURANCE	813,936	88,841	- - - -	200,000	25,852	876,925
OTHER	248,618	660,040	- - - -	880,000	600,525	308,133
TOTAL	24,323,106	162,091,606	(101,342)	166,050,389	131,819,394	54,493,976

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,129,187	1,007,737
SERIOUSLY EMOTIONALLY HANDICAPPED	1,388,773	1,245,533
HEARING HANDICAPPED	237,220	186,873
HOMEBOUND OR HOSPITALIZED	564,973	368,810
MULTIPLE HANDICAPPED	445,776	307,892
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	20,250	68,582
LEARNING DISABLED	3,478,778	3,096,852
SPEECH HANDICAPPED	233,442	239,879
TRAINABLE MENTALLY HANDICAPPED	1,999,533	1,751,405
VISUALLY HANDICAPPED	181,979	161,196
SUBTOTAL	9,679,911	8,434,759
GIFTED	243,642	209,925
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	8,571,271	9,693,763
CAREER EDUCATION	300	300
SUBTOTAL	8,815,213	9,903,989
TOTAL (INCL. IN MAINT. & OPER.)	18,495,124	18,338,748

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	76,097,011	36,793	9,077,655	- - - -	85,211,459
CAPITAL OUTLAY FUND	5,413,377	586,388	44,229	- - - -	6,043,994
ADJACENT WAYS	63,958	- - - -	- - - -	- - - -	63,958
DEBT SERVICE	11,765,656	- - - -	25,030	- - - -	11,790,686
TOTAL	93,340,002	623,181	9,146,914	- - - -	103,110,097

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	250	70	130	202	652

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 322.00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	533.185	533.185	- - -	533.185
HIGH SCHOOL	175.320	159.880	9.550	169.430
TOTAL	708.505	689.065	9.550	698.615
1987-88				
ELEMENTARY	549.795	549.795		549.795
HIGH SCHOOL	202.890	202.890	26.910	229.800
TOTAL	752.685	752.685	26.910	779.595
1988-89				
PSH & ELEM	556.108	557.525		557.525
HIGH SCHOOL	220.596	224.520	30.460	254.980
TOTAL	776.704	782.045	30.460	812.505

TEACHERS SALARIES (ALL FUNDS)	1,501,730.79
BONDS OUTSTANDING (JUNE 30,1989)	- - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.7900	17,726,636.00
SRP		767,808.00
SECONDARY	3.5700	22,936,841.00

LAND AND IMPROVEMENTS	1,423,877.51
BUILDING AND IMPROVEMENTS	6,416,404.00
FURNITURE AND EQUIPMENT	253,531.26
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO 162.5
TEACHERS	53	1 TO 15.3
OTHER	4	1 TO 203.1
SUBTOTAL	62	1 TO 13.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 203.1
TEACHER AIDES	9	1 TO 90.3
OTHER	24	1 TO 33.9
SUBTOTAL	37	1 TO 22.0
TOTAL	99	1 TO 8.2

1988-89 ENROLLMENT 974

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(121,803)	2,620,699	- - -	2,686,835	2,686,835	(187,939)
FEDERAL PROJECTS	33,348	297,823	16,131	209,000	280,866	66,436
STATE PROJECTS	- - -	44,927	(431)	191,000	44,096	788
CAPITAL OUTLAY FUND	(37,260)	237,882	- - -	242,267	242,267	(41,645)
ADJACENT WAYS	- - -	43,560	- - -	-	49,995	(6,435)
DEBT SERVICE	653,194	849,792	(890,344)	838,995	- - -	612,642
FOOD SERVICES	27,497	135,664	- - -	250,000	130,686	32,475
SCHOOL PLANT	1,309	144	- - -	-	- - -	1,453
BOND BUILDING	757,169	2,050,000	- - -	838,995	2,508,209	298,960
AUXILIARY OPERATIONS	170	2,508	- - -	-	1,183	1,495
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	-	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	-	- - -	- - -
UNEMPLOYMENT INSURANCE	144,699	18,641	- - -	6,103	6,877	156,463
OTHER	172	157	- - -	10,000	247	82
TOTAL	1,458,495	6,301,797	(874,256)	5,273,195	5,951,261	934,775

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,000	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	20,000	25,680
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	2,500	- - -
MULTIPLE HANDICAPPED	- - -	12,292
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	144,975	107,647
SPEECH HANDICAPPED	18,000	20,042
TRAINABLE MENTALLY HANDICAPPED	47,576	10,231
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	258,051	175,892
GIFTED	15,000	43,333
BILINGUAL EDUCATION	12,600	28,613
REMEDIAL EDUCATION	12,000	- - -
VOCATIONAL EDUCATION	- - -	39,193
CAREER EDUCATION	- - -	- - -
SUBTOTAL	39,600	111,139
TOTAL (INCL IN MAINT & OPER.)	297,651	287,031

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	737,640	201,672	1,681,386	- - -	2,620,698
CAPITAL OUTLAY FUND	209,595	- - -	28,287	- - -	237,882
ADJACENT WAYS	38,285	- - -	5,276	- - -	43,561
DEBT SERVICE	849,726	- - -	66	- - -	849,792
TOTAL	1,835,246	201,672	1,715,015	- - -	3,751,933

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	[illegible]	7	- - -	6	1	1	1	8	- - -	- - -	- - -	- - -	25

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 43,332.92 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	167.973	166.050	- - -	166.050
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	167.973	166.050	- - -	166.050
1987-88				
ELEMENTARY	155.245	164.145	- - -	164.145
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	155.245	164.145	- - -	164.145
1988-89				
PSH & ELEM	183.955	182.955	- - -	182.955
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	183.955	182.955	- - -	182.955

1988-89 ENROLLMENT 275

TEACHERS SALARIES (ALL FUNDS)	330,192.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	6056	105,628,676.00
SRP		2,232,233.00
SECONDARY	0779	129,737,976.00

LAND AND IMPROVEMENTS	- - -
BUILDING AND IMPROVEMENTS	94,707.00
FURNITURE AND EQUIPMENT	30,273.00
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIP		1 TO	183.0
AND OTHER ADMINISTRATO		1 TO	14.1
TEACHERS	- -	1 TO	- - -
OTHER	- -	1 TO	- - -
SUBTOTAL	14	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS			
AND DIRECTORS	3	1 TO	61.0
TEACHER AIDES	3	1 TO	61.0
OTHER	8	1 TO	22.9
SUBTOTAL	14	1 TO	13.1
TOTAL	28	1 TO	6.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	82,340	766,551	- - -	839,034	838,935	9,956
FEDERAL PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL OUTLAY FUND	253,974	230,437	- - -	176,000	179,190	305,221
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	20,303	53,864	- - -	75,000	61,043	13,124
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	30,003	3,296	- - -	3,000	222	33,077
OTHER	499	51	- - -	350	542	8
TOTAL	387,119	1,054,199	- - - -	1,093,384	1,079,932	361,386

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	26,503	33,460
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	7,732
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	12,962	21,261
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	22,363	26,782
SPEECH HANDICAPPED	7,800	6,000
TRAINABLE MENTALLY HANDICAPPED	15,000	7,225
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	94,628	102,460
GIFTED	100	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	100	- - -
TOTAL (INCL. IN MAINT. & OPER.)	94,728	102,460

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	764,341	- - -	2,210	- - -	766,551
CAPITAL OUTLAY FUND	229,768	- - -	669	- - -	230,437
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	994,109	- - -	2,879	- - -	996,988

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	9,887.295	9,885.295	25.830	9,911.125
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	9,887.295	9,885.295	25.830	9,911.125
1987-88				
ELEMENTARY	9,750.240	9,748.870	23.070	9,771.940
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	9,750.240	9,748.870	23.070	9,771.940
1988-89				
PSH & ELEM	9,838.305	9,835.980	27.000	9,862.980
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	9,838.305	9,835.980	27.000	9,862.980

1988-89 ENROLLMENT 12,196

TEACHERS SALARIES (ALL FUNDS)	14,654,898.00
BONDS OUTSTANDING (JUNE 30, 1989)	19,135,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8000	179,967,315.00
SRP		6,474,406.00
SECONDARY	1.5700	205,715,742.00

LAND AND IMPROVEMENTS	2,492,863.00
BUILDING AND IMPROVEMENTS	26,867,823.00
FURNITURE AND EQUIPMENT	1,477,023.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	43	1 TO 229.4
TEACHERS	522	1 TO 18.9
OTHER	27	1 TO 365.3
SUBTOTAL	592	1 TO 16.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	32	1 TO 308.2
TEACHER AIDES	80	1 TO 123.3
OTHER	300	1 TO 32.9
SUBTOTAL	412	1 TO 23.9
TOTAL	1,004	1 TO 9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(1,100,168)	29,480,371	(44)	30,262,928	29,572,770	(1,192,611)
FEDERAL PROJECTS	362,751	1,724,879	(21,159)	1,731,083	1,736,274	330,197
STATE PROJECTS	22,347	361,974	(1,549)	342,049	370,150	12,622
CAPITAL OUTLAY FUND	119,966	1,495,220	- - - -	1,634,293	1,547,934	67,252
ADJACENT WAYS	392,230	130,461	- - - -	-	3,400	519,291
DEBT SERVICE	3,076,827	3,537,145	- - - -	3,618,535	3,571,580	3,042,392
FOOD SERVICES	200,234	2,369,309	- - - -	2,242,454	2,320,511	248,932
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	753,459	1,001,075	- - - -	6,165,000	1,227,821	526,713
AUXILIARY OPERATIONS	- - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	145	16	- - - -	3,000	- - - -	161
INDIRECT COSTS	8,469	172	22,708	55,000	29,757	1,592
UNEMPLOYMENT INSURANCE	24,080	26,761	- - - -	35,000	9,531	41,310
OTHER	279,559	44,510	- - - -	307,000	92,426	231,643
TOTAL	4,139,899	40,171,893	(44)	46,396,342	40,482,254	3,829,494

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	706,414	748,435
SERIOUSLY EMOTIONALLY HANDICAPPED	190,800	189,483
HEARING HANDICAPPED	41,247	39,612
HOMEBOUND OR HOSPITALIZED	19,516	32,472
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	306,226	285,217
PHYSICALLY HANDICAPPED	18,573	18,226
LEARNING DISABLED	898,466	868,909
SPEECH HANDICAPPED	210,498	209,750
TRAINABLE MENTALLY HANDICAPPED	429,255	425,582
VISUALLY HANDICAPPED	50,926	49,469
SUBTOTAL	2,871,921	2,867,152
GIFTED	3,381	3,194
BILINGUAL EDUCATION	1,031,358	1,018,370
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,034,739	1,021,564
TOTAL (INCL IN MAINT & OPER.)	3,906,660	3,888,716

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,260,959	2,854,872	23,364,540	- - - -	29,480,371
CAPITAL OUTLAY FUND	1,286,338	- - - -	208,882	- - - -	1,495,220
ADJACENT WAYS	125,438	- - - -	5,023	- - - -	130,461
DEBT SERVICE	3,536,753	- - - -	392	- - - -	3,537,145
TOTAL	8,209,488	2,854,872	23,578,837	- - - -	34,643,197

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	37	32	27	32	24	25	- - -	- - -	- - -	- - -	177

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 259,083.00 9-12 - - - - -

1988-89 ANNUAL REPORT
RUTH FISHER EL 07-03-90

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	208.885	208.595	- - -	208.595
HIGH SCHOOL	53.650	- - -	- - -	- - -
TOTAL	262.535	208.595	- - -	208.595
1987-88				
ELEMENTARY	221.620	220.610	- - -	220.610
HIGH SCHOOL	49.440	- - -	- - -	- - -
TOTAL	271.060	220.610	- - -	220.610
1988-89				
PSH & ELEM	235.485	234.555	- - -	234.555
HIGH SCHOOL	56.130	- - -	- - -	- - -
TOTAL	291.615	234.555	- - -	234.555

TEACHERS SALARIES (ALL FUNDS)	350,739.00
BONDS OUTSTANDING (JUNE 30, 1989)	3,335,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	0384	1,697,569,650.00
SRP		266,659,656.00
SECONDARY	0734	1,699,192,280.00

LAND AND IMPROVEMENTS	1,345,818.00
BUILDING AND IMPROVEMENTS	8,795,163.00
FURNITURE AND EQUIPMENT	919,551.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	234.6
TEACHERS	14	1 TO	16.8
OTHER	- -	1 TO	- -
SUBTOTAL	15	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	58.6
TEACHER AIDES	3	1 TO	78.2
OTHER	5	1 TO	46.9
SUBTOTAL	12	1 TO	19.5
TOTAL	27	1 TO	8.7

1988-89 ENROLLMENT 284

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	225,073	889,149	- - -	1,267,129	1,263,772	(148,550)
FEDERAL PROJECTS	209	2,562	180	6,000	2,460	491
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL OUTLAY FUND	900,321	84,414	- - -	690,690	491,298	493,437
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	1,134,998	1,349,720	- - -	1,310,475	1,257,805	1,226,913
FOOD SERVICES	14,879	38,377	- - -	31,000	44,664	8,592
SCHOOL PLANT	19,495	2,146	- - -	- - -	- - -	21,641
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	2,608	287	- - -	- - -	- - -	2,895
TOTAL	2,298,583	2,366,655	180	3,305,294	3,059,999	1,605,419

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,000	12,000
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	10,000
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	33,700	32,371
SPEECH HANDICAPPED	15,000	15,000
TRAINABLE MENTALLY HANDICAPPED	12,000	12,000
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	82,700	81,371
GIFTED	4,000	4,000
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	4,000	4,000
TOTAL (INCL IN MAINT. & OPER.)	86,700	85,371

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	864,914	- - - - -	24,235	- - - - -	889,149
CAPITAL OUTLAY FUND	84,414	- - - - -	- - - - -	- - - - -	84,414
ADJACENT WAYS	- - -	- - - - -	- - - - -	- - - - -	- - -
DEBT SERVICE	1,349,720	- - - - -	- - - - -	- - - - -	1,349,720
TOTAL	2,299,048	- - - - -	24,235	- - - - -	2,323,283

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 4,000.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
SCOTTSDALE UNIF D 07-02-48

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	10,961,115	10,954,145	20,115	10,974,260
HIGH SCHOOL	7,549,920	7,544,051	329,786	7,873,837
TOTAL	18,511,035	18,498,196	349,901	18,848,097
1987-88				
ELEMENTARY	11,383,645	11,377,325	24,730	11,402,055
HIGH SCHOOL	7,158,460	7,155,031	375,453	7,530,484
TOTAL	18,542,105	18,532,356	400,183	18,932,539
1988-89				
PSH & ELEM	11,714,625	11,709,485	22,215	11,731,700
HIGH SCHOOL	6,464,745	6,462,255	382,776	6,845,031
TOTAL	18,179,370	18,171,740	404,991	18,576,731

1988-89 ENROLLMENT 21,210

TEACHERS SALARIES (ALL FUNDS)	35,312,852.00
BONDS OUTSTANDING (JUNE 30, 1989)	77,650,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3400	1,329,653,362.00
SRP		15,759,867.00
SECONDARY	8500	1,472,824,483.00

LAND AND IMPROVEMENTS	18,774,181.00
BUILDING AND IMPROVEMENTS	91,913,148.00
FURNITURE AND EQUIPMENT	18,736,297.00
CONSTRUCTION IN PROGRESS	17,062,667.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	62	1 TO 299.6
TEACHERS	1,131	1 TO 16.4
OTHER	64	1 TO 290.3
SUBTOTAL	1,257	1 TO 14.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	44	1 TO 422.2
TEACHER AIDES	77	1 TO 241.3
OTHER	537	1 TO 34.6
SUBTOTAL	658	1 TO 28.2
TOTAL	1,915	1 TO 9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	4,961,099	66,254,667	- - - -	69,633,127	69,298,143	1,917,623
FEDERAL PROJECTS	238,169	1,466,311	(31,534)	1,905,000	1,472,199	200,747
STATE PROJECTS	48,136	287,259	(1,668)	920,000	281,202	52,525
CAPITAL OUTLAY FUND	3,285,625	3,833,547	- - - -	4,179,101	3,633,658	3,485,514
ADJACENT WAYS	481,000	67,705	- - - -	- - - -	13,500	535,205
DEBT SERVICE	1,585,064	8,334,047	- - - -	8,951,217	8,952,199	966,912
FOOD SERVICES	1,191,456	2,293,412	- - - -	2,500,000	2,499,311	985,557
SCHOOL PLANT	2,053,729	610,524	- - - -	1,234,088	902,230	1,762,023
BOND BUILDING	36,215,560	- - - -	- - - -	40,000,000	27,444,840	8,770,720
AUXILIARY OPERATIONS	365,005	544,610	- - - -	600,000	557,261	352,354
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	25,656	560	33,202	45,000	43,462	15,956
UNEMPLOYMENT INSURANCE	129,819	13,272	- - - -	100,000	14,246	128,845
OTHER	681,851	605,324	- - - -	442,712	284,276	1,002,899
TOTAL	51,262,169	84,311,238	- - - -	130,510,245	115,396,527	20,176,880

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	555,723	493,443
SERIOUSLY EMOTIONALLY HANDICAPPED	825,960	788,439
HEARING HANDICAPPED	188,381	187,008
HOMEBOUND OR HOSPITALIZED	92,816	93,864
MULTIPLE HANDICAPPED	247,732	213,708
MULTIPLE HANDICAPPED (SSI)	51,576	20,649
PHYSICALLY HANDICAPPED	154,357	121,803
LEARNING DISABLED	4,200,993	4,332,142
SPEECH HANDICAPPED	1,126,055	996,704
TRAINABLE MENTALLY HANDICAPPED	280,456	347,761
VISUALLY HANDICAPPED	182,250	212,166
SUBTOTAL	7,906,299	7,807,687
GIFTED	866,003	860,353
BILINGUAL EDUCATION	477,089	452,166
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	1,577,021	1,499,335
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	2,920,113	2,811,864
TOTAL (INCL IN MAINT & OPER)	10,826,412	10,619,551

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	48,453,590	391,787	17,409,290	- - - -	66,254,667
CAPITAL OUTLAY FUND	3,046,146	- - - -	787,401	- - - -	3,833,547
ADJACENT WAYS	63,808	- - - -	3,897	- - - -	67,705
DEBT SERVICE	8,315,963	- - - -	18,084	- - - -	8,334,047
TOTAL	59,879,507	391,787	18,218,672	- - - -	78,489,966

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	107	190	246	250	249	269	267	200	175	241	227	2,423
UNDUPLICATED COUNT	- - -	2	107	190	246	250	249	269	267	200	175	241	227	2,423

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 774,278.00 9-12 86,085.00

1988-89 ANNUAL REPORT
SENTINEL EL 07-03-71

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	40.445	40.445	- - - -	40.445
HIGH SCHOOL	12.710	- - - -	- - - -	- - - -
TOTAL	53.155	40.445	- - - -	40.445
1987-88				
ELEMENTARY	35.815	35.815	- - - -	35.815
HIGH SCHOOL	9.270	- - - -	- - - -	- - - -
TOTAL	45.085	35.815	- - - -	35.815
1988-89				
PSH & ELEM	39.920	40.050	- - - -	40.050
HIGH SCHOOL	8.469	- - - -	- - - -	- - - -
TOTAL	48.389	40.050	- - - -	40.050

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4300	6,801,470.00
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	10.0
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	10.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	40.1
TEACHER AIDES	1	1 TO	40.1
OTHER	2	1 TO	20.0
SUBTOTAL	4	1 TO	10.0
TOTAL	8	1 TO	5.0

1988-89 ENROLLMENT 47

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	152,253	308,471	- - - -	462,807	331,411	129,313
FEDERAL PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	71,935	42,872	- - - -	109,005	45,466	69,341
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	15,742	8,303	- - - -	14,680	13,629	10,416
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	8,680	- - - -	- - - -	8,680	262	8,418
TOTAL	248,610	359,646	- - - -	595,172	390,768	217,488

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	7,950	2,700
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	7,950	2,700
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	7,950	2,700

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	266,777	4,456	37,238	- - - - -	308,471
CAPITAL OUTLAY FUND	42,633	- - - - -	239	- - - - -	42,872
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	309,410	4,456	37,477	- - - - -	351,343

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
SPEC ED ACCOM 512 07-01-77

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1.000	- - - -	- - - -	- - - -
TOTAL	1.000	- - - -	- - - -	- - - -
1988-89				
PSH & ELEM	- - - -	- - - -	1.240	1.240
HIGH SCHOOL	- - - -	- - - -	8.280	8.280
TOTAL	- - - -	- - - -	9.520	9.520

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - - -
SRP		- - - - - -
SECONDARY	- - -	- - - - - -
LAND AND IMPROVEMENTS		- - - - - -
BUILDING AND IMPROVEMENTS		- - - - - -
FURNITURE AND EQUIPMENT		- - - - - -
CONSTRUCTION IN PROGRESS		- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 4.8
TEACHERS	41	1 TO 2
OTHER	3	1 TO 3.2
SUBTOTAL	46	1 TO .2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 4.8
TEACHER AIDES	26	1 TO 4
OTHER	5	1 TO 1.9
SUBTOTAL	33	1 TO .3
TOTAL	79	1 TO 1

1988-89 ENROLLMENT 4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FEDERAL PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED (SSII)	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	- - - - - -	- - - - - -
SPEECH HANDICAPPED	- - - - - -	- - - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	- - - - - -	- - - - - -
GIFTED	- - - - - -	- - - - - -
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	- - - - - -	- - - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - - -	- - - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
TEMPE ELEMENTARY 07-04-03

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	11,091.735	11,091.345	44.980	11,136.325
HIGH SCHOOL	- - - -	- - - -	46.680	46.680
TOTAL	11,091.735	11,091.345	91.660	11,183.005
1987-88				
ELEMENTARY	11,180.490	11,178.870	42.470	11,221.340
HIGH SCHOOL	- - - -	- - - -	47.060	47.060
TOTAL	11,180.490	11,178.870	89.530	11,268.400
1988-89				
PSH & ELEM	11,447.280	11,445.480	35.265	11,480.745
HIGH SCHOOL	- - - -	- - - -	38.730	38.730
TOTAL	11,447.280	11,445.480	73.995	11,519.475

1988-89 ENROLLMENT 14,060

TEACHERS SALARIES (ALL FUNDS)	18,967,004.54
BONDS OUTSTANDING (JUNE 30, 1989)	10,725,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4885	761,252,640.00
SRP		46,530,464.00
SECONDARY	4598	841,040,177.00

LAND AND IMPROVEMENTS	4,091,419.00
BUILDING AND IMPROVEMENTS	43,259,968.00
FURNITURE AND EQUIPMENT	9,902,305.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	44	1 TO	261.8
TEACHERS	678	1 TO	17.0
OTHER	35	1 TO	329.1
SUBTOTAL	757	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 TO	960.0
TEACHER AIDES	94	1 TO	122.5
OTHER	365	1 TO	31.6
SUBTOTAL	471	1 TO	24.5
TOTAL	1,228	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,443,629	37,591,761	- - - -	38,458,991	38,298,141	737,249
FEDERAL PROJECTS	260,665	1,210,546	(38,422)	1,518,448	1,192,408	240,381
STATE PROJECTS	22,352	46,363	(1,426)	186,728	57,457	9,832
CAPITAL OUTLAY FUND	765,482	2,145,085	- - - -	2,368,642	1,804,681	1,105,886
ADJACENT WAYS	625,492	68,366	- - - -	- - - - -	48,350	645,508
DEBT SERVICE	850,521	1,480,613	- - - -	1,747,375	1,747,375	583,759
FOOD SERVICES	385,610	1,619,520	- - - -	1,668,878	1,620,501	384,629
SCHOOL PLANT	75,031	300,313	- - - -	204,834	343,088	32,256
BOND BUILDING	9,182,605	396	- - - -	6,500,000	2,687,908	6,495,093
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	33,653	1,482	39,848	71,000	60,470	14,513
UNEMPLOYMENT INSURANCE	150,902	16,225	- - - -	20,000	7,314	159,813
OTHER	105,063	282,278	- - - -	284,088	301,235	86,106
TOTAL	13,901,005	44,762,948	- - - -	53,028,984	48,168,928	10,495,025

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	399,715	417,633
SERIOUSLY EMOTIONALLY HANDICAPPED	549,611	407,031
HEARING HANDICAPPED	147,252	86,984
HOMEBOUND OR HOSPITALIZED	7,637	11,551
MULTIPLE HANDICAPPED	578,579	616,435
MULTIPLE HANDICAPPED (SSI)	175,712	251,261
PHYSICALLY HANDICAPPED	116,621	150,355
LEARNING DISABLED	2,251,223	2,373,258
SPEECH HANDICAPPED	469,572	526,893
TRAINABLE MENTALLY HANDICAPPED	398,677	306,314
VISUALLY HANDICAPPED	176,329	154,840
SUBTOTAL	5,270,928	5,302,555
GIFTED	410,471	368,455
BILINGUAL EDUCATION	802,038	812,207
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,212,509	1,180,662
TOTAL (INCL. IN MAINT. & OPER.)	6,483,437	6,483,217

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	19,277,701	1,724,518	16,589,542	- - - - -	37,591,761
CAPITAL OUTLAY FUND	1,892,500	- - - - -	252,586	- - - - -	2,145,086
ADJACENT WAYS	68,366	- - - - -	- - - - -	- - - - -	68,366
DEBT SERVICE	1,478,631	- - - - -	1,982	- - - - -	1,480,613
TOTAL	22,717,198	1,724,518	16,844,110	- - - - -	41,285,826

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	97	148	149	119	332	313	- - -	- - -	- - -	- - -	1,158
UNDUPLICATED COUNT	- - -	- - -	- - -	97	148	149	119	332	313	- - -	- - -	- - -	- - -	1,158

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 368,454.75 9-12 - - - - - -

1988-89 ANNUAL REPORT
TEMPE UHS 07-05-13

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	8,234,810	8,187,201	3,890	8,191,091
TOTAL	8,234,810	8,187,201	3,890	8,191,091
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	8,143,578	8,097,848	6,540	8,104,388
TOTAL	8,143,578	8,097,848	6,540	8,104,388
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	8,050,013	8,027,583	1,000	8,028,583
TOTAL	8,050,013	8,027,583	1,000	8,028,583

1988-89 ENROLLMENT 8,925

TEACHERS SALARIES (ALL FUNDS)	13,815,457.00
BONDS OUTSTANDING (JUNE 30, 1989)	61,425,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3100	1,116,998,806.00
SRP		72,451,765.00
SECONDARY	5400	1,316,845,811.00
LAND AND IMPROVEMENTS		14,248,551.00
BUILDING AND IMPROVEMENTS		53,781,844.00
FURNITURE AND EQUIPMENT		11,589,112.00
CONSTRUCTION IN PROGRESS		23,645,579.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	25	1 TO	321.1
TEACHERS	408	1 TO	19.7
OTHER	75	1 TO	107.0
SUBTOTAL	508	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	20	1 TO	401.4
TEACHER AIDES	23	1 TO	349.1
OTHER	248	1 TO	32.4
SUBTOTAL	291	1 TO	27.6
TOTAL	799	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(185,051)	29,949,914	- - - -	30,447,650	30,237,786	(472,923)
FEDERAL PROJECTS	170,531	647,600	(11,807)	737,616	690,042	116,282
STATE PROJECTS	31,584	112,947	- - - -	141,404	128,524	16,007
CAPITAL OUTLAY FUND	1,706,697	656,482	- - - -	2,048,854	1,630,848	732,331
ADJACENT WAYS	387,808	111,193	- - - -	- - - -	28,747	470,254
DEBT SERVICE	6,753,358	7,008,700	4,766,500	7,002,142	11,068,485	7,460,073
FOOD SERVICES	122,543	962,702	- - - -	950,000	962,727	122,518
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	26,546,590	23,000,480	- - - -	31,000,000	26,383,098	23,163,972
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	3,569	416	11,807	5,000	- - - -	15,792
UNEMPLOYMENT INSURANCE	28,389	2,815	- - - -	30,000	12,252	18,952
OTHER	259,658	524,631	- - - -	410,000	409,147	375,142
TOTAL	35,825,676	62,977,880	4,766,500	72,772,666	71,551,656	32,018,400

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	180,977	190,347
SERIOUSLY EMOTIONALLY HANDICAPPED	259,391	206,738
HEARING HANDICAPPED	102,550	137,487
HOMEBOUND OR HOSPITALIZED	180,970	158,868
MULTIPLE HANDICAPPED	428,297	472,389
MULTIPLE HANDICAPPED (SSI)	78,420	17,501
PHYSICALLY HANDICAPPED	60,323	59,357
LEARNING DISABLED	862,627	616,848
SPEECH HANDICAPPED	102,550	51,364
TRAINABLE MENTALLY HANDICAPPED	199,067	58,034
VISUALLY HANDICAPPED	48,258	44,868
SUBTOTAL	2,503,430	2,013,801
GIFTED	1,206,472	1,762,786
BILINGUAL EDUCATION	126,680	74,153
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	2,195,780	2,181,622
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	3,528,932	4,018,551
TOTAL (INCL. IN MAINT. & OPER.)	6,032,362	6,032,362

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	25,443,412	(138,883)	4,545,385	- - - -	29,949,914
CAPITAL OUTLAY FUND	586,895	- - - -	69,587	- - - -	656,482
ADJACENT WAYS	105,439	- - - -	5,754	- - - -	111,193
DEBT SERVICE	7,008,700	- - - -	- - - -	- - - -	7,008,700
TOTAL	33,144,446	(138,883)	4,720,726	- - - -	37,726,289

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	795	652	857	799	3,103
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	389	320	306	343	1,358

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 1,762,786.00

1988-89 ANNUAL REPORT
TOLLESON EL 07-04-17

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	756.645	752.555	- - -	752.555
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	756.645	752.555	- - -	752.555
1987-88				
ELEMENTARY	776.370	771.790	- - -	771.790
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	776.370	771.790	- - -	771.790
1988-89				
PSH & ELEM	790.435	786.405	- - -	786.405
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	790.435	786.405	- - -	786.405

1988-89 ENROLLMENT 989

TEACHERS SALARIES (ALL FUNDS)	1,127,374.00
BONDS OUTSTANDING (JUNE 30, 1989)	2,460,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8800	15,110,558.00
SRP		503,268.00
SECONDARY	4.6400	16,472,500.00

LAND AND IMPROVEMENTS	932,337.14
BUILDING AND IMPROVEMENTS	3,542,167.88
FURNITURE AND EQUIPMENT	793,573.34
CONSTRUCTION IN PROGRESS	36,507.13

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	196.6
TEACHERS	44	1 TO	17.9
OTHER	2	1 TO	393.2
SUBTOTAL	50	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	196.6
TEACHER AIDES	4	1 TO	196.6
OTHER	29	1 TO	27.1
SUBTOTAL	37	1 TO	21.3
TOTAL	87	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(45,471)	2,538,064	- - -	2,491,682	2,457,087	35,506
FEDERAL PROJECTS	3,622	226,363	(6,852)	279,000	209,738	13,385
STATE PROJECTS	283	1,103	- - -	12,000	153	1,233
CAPITAL OUTLAY FUND	9,742	277,212	- - -	210,867	210,826	76,128
ADJACENT WAYS	47,528	(40,222)	- - -	- - -	- - -	7,306
DEBT SERVICE	443,644	615,011	- - -	548,440	512,417	546,238
FOOD SERVICES	47,098	183,796	- - -	180,000	182,473	48,421
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	466,284	625,000	- - -	700,000	755,729	335,555
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	1,765	8,866	- - -	10,000	7,556	3,075
UNEMPLOYMENT INSURANCE	54,448	5,937	- - -	10,000	2,216	58,169
OTHER	7,165	11,055	- - -	23,450	13,088	5,132
TOTAL	1,036,108	4,452,185	(6,862)	4,465,439	4,351,283	1,130,148

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,902	19,424
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	4,088
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	7,781	- - -
MULTIPLE HANDICAPPED	10,335	19,939
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	14,223
LEARNING DISABLED	103,187	110,664
SPEECH HANDICAPPED	24,693	20,552
TRAINABLE MENTALLY HANDICAPPED	64,837	39,816
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	222,735	228,706
GIFTED	31,682	29,770
BILINGUAL EDUCATION	234,242	224,370
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	265,924	254,140
TOTAL (INCL. IN MAINT. & OPER.)	488,659	482,846

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	450,550	229,160	1,858,354	- - -	2,538,064
CAPITAL OUTLAY FUND	244,261	- - -	32,951	- - -	277,212
ADJACENT WAYS	(40,222)	- - -	- - -	- - -	(40,222)
DEBT SERVICE	615,011	- - -	- - -	- - -	615,011
TOTAL	1,269,600	229,160	1,891,305	- - -	3,390,065

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	1	2	4	7	12	8	11	14	- - -	- - -	- - -	- - -	59

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 29,770.00 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - -	- - -	- - -	- - -
HIGH SCHOOL	1,719.150	1,710.730	2.250	1,712.980
TOTAL	1,719.150	1,710.730	2.250	1,712.980
1987-88				
ELEMENTARY	- - -	- - -	- - -	- - -
HIGH SCHOOL	2,037.083	2,028.303	- - -	2,028.303
TOTAL	2,037.083	2,028.303	- - -	2,028.303
1988-89				
PSH & ELEM	- - -	- - -	- - -	- - -
HIGH SCHOOL	2,122.535	2,112.935	1.540	2,114.475
TOTAL	2,122.535	2,112.935	1.540	2,114.475

TEACHERS SALARIES (ALL FUNDS)	3,473,636.00
BONDS OUTSTANDING (JUNE 30, 1989)	21,400,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6959	121,499,483.00
SRP		12,742,765.00
SECONDARY	.6283	133,309,640.00

LAND AND IMPROVEMENTS	3,347,482.00
BUILDING AND IMPROVEMENTS	9,027,578.00
FURNITURE AND EQUIPMENT	3,793,526.00
CONSTRUCTION IN PROGRESS	6,747,083.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	264.3
TEACHERS	113	1 TO	18.7
OTHER	11	1 TO	192.2
SUBTOTAL	132	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	352.4
TEACHER AIDES	10	1 TO	211.4
OTHER	72	1 TO	29.4
SUBTOTAL	88	1 TO	24.0
TOTAL	220	1 TO	9.6

1988-89 ENROLLMENT 2,353

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(303,029)	6,946,396	- - -	7,020,999	6,952,895	(309,528)
FEDERAL PROJECTS	108,723	444,458	(8,321)	727,000	427,601	117,259
STATE PROJECTS	4,815	65,678	(1,405)	505,000	64,333	4,755
CAPITAL OUTLAY FUND	198,491	633,308	- - -	615,300	534,331	297,468
ADJACENT WAYS	119,101	51,549	- - -	- - -	27,135	143,515
DEBT SERVICE	1,708,446	1,411,321	- - -	1,597,550	1,718,378	1,401,389
FOOD SERVICES	84,835	299,569	- - -	350,000	335,707	48,697
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	6,308,388	8,250,000	- - -	8,000,000	6,150,369	8,408,019
AUXILIARY OPERATIONS	32,269	127,147	- - -	300,000	125,979	33,437
INTERGOVERNMENTAL AGREEMENTS	- - -	28,053	- - -	70,000	28,053	- - -
INDIRECT COSTS	375	8,638	9,726	30,000	17,081	1,658
UNEMPLOYMENT INSURANCE	60,381	6,540	- - -	60,000	3,563	63,358
OTHER	30,393	117,734	- - -	235,000	125,083	23,044
TOTAL	8,353,188	18,390,391	- - -	19,510,849	16,510,508	10,233,071

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	49,583	58,372
SERIOUSLY EMOTIONALLY HANDICAPPED	10,189	41,546
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	2,315	4,716
MULTIPLE HANDICAPPED	74,400	73,914
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	2,547	2,984
LEARNING DISABLED	249,619	229,796
SPEECH HANDICAPPED	15,819	14,951
TRAINABLE MENTALLY HANDICAPPED	56,999	52,110
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	461,471	478,389
GIFTED	10,284	10,405
BILINGUAL EDUCATION	84,969	84,180
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	214,643	231,969
CAREER EDUCATION	- - -	- - -
SUBTOTAL	309,896	326,554
TOTAL (INCL IN MAINT & OPER.)	771,367	804,943

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,417,340	454,439	4,074,617	- - -	6,946,396
CAPITAL OUTLAY FUND	514,030	- - -	119,278	- - -	633,308
ADJACENT WAYS	45,495	- - -	6,054	- - -	51,549
DEBT SERVICE	1,411,321	- - -	- - -	- - -	1,411,321
TOTAL	4,388,186	454,439	4,199,949	- - -	9,042,574

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 10,404.67

1988-89 ANNUAL REPORT
UNION EL 07-04-62

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	43.142	43.920	- - -	43.920
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	43.142	43.920	- - -	43.920
1987-88				
ELEMENTARY	77.979	82.180	- - -	82.180
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	77.979	82.180	- - -	82.180
1988-89				
PSH & ELEM	81.058	84.305	- - -	84.305
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	81.058	84.305	- - -	84.305

TEACHERS SALARIES (ALL FUNDS) 127,595.00

BONDS OUTSTANDING (JUNE 30, 1989)

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	9100	4,953,420.00
SRP		618,159.00
SECONDARY		

LAND AND IMPROVEMENTS	262,500.00
BUILDING AND IMPROVEMENTS	818,520.00
FURNITURE AND EQUIPMENT	152,456.00
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- - -	1 TO	- - -
TEACHERS	6	1 TO	14.1
OTHER	- - -	1 TO	- - -
SUBTOTAL	6	1 TO	14.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	42.2
TEACHER AIDES	2	1 TO	42.2
OTHER	2	1 TO	42.2
SUBTOTAL	6	1 TO	14.1
TOTAL	12	1 TO	7.0

1988-89 ENROLLMENT 110

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(2,965)	471,201	- - -	387,335	364,939	103,297
FEDERAL PROJECTS	4,541	31,067	- - -	40,000	29,824	5,784
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL OUTLAY FUND	13,596	38,890	- - -	20,000	17,840	34,646
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	15,282	2,736	- - -	5,565	7,833	10,185
FOOD SERVICES	17,594	20,596	- - -	29,000	31,665	6,525
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	- - -	- - -	- - -	- - -	- - -	- - -
TOTAL	48,048	564,490	- - -	481,900	452,101	160,437

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,000	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	17,910	23,010
SPEECH HANDICAPPED	5,994	5,994
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	28,904	29,004
GIFTED	100	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	100	- - -
TOTAL (INCL. IN MAINT. & OPER.)	29,004	29,004

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	30,586	24,318	267,112	149,185	471,201
CAPITAL OUTLAY FUND	37,888	- - -	1,002	- - -	38,890
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	2,736	- - -	- - -	- - -	2,736
TOTAL	71,210	24,318	268,114	149,185	512,827

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	20,405.239	20,421.975	12.540	20,434.515
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	20,405.239	20,421.975	12.540	20,434.515
1987-88				
ELEMENTARY	20,445.130	20,425.000	6.440	20,431.440
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	20,445.130	20,425.000	6.440	20,431.440
1988-89				
PSH & ELEM	20,736.430	20,717.570	9.110	20,726.680
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	20,736.430	20,717.570	9.110	20,726.680

TEACHERS SALARIES (ALL FUNDS)	36,998,699.00
BONDS OUTSTANDING (JUNE 30, 1989)	9,300,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5134	877,366,673.00
SRP		7,357,544.00
SECONDARY	1.0140	929,244,269.00

LAND AND IMPROVEMENTS	7,219,673.00
BUILDING AND IMPROVEMENTS	66,640,434.00
FURNITURE AND EQUIPMENT	11,183,893.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	60	1 TO	345.4
TEACHERS	1,146	1 TO	18.1
OTHER	43	1 TO	482.0
SUBTOTAL	1,249	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 TO	1,727.2
TEACHER AIDES	175	1 TO	118.4
OTHER	611	1 TO	33.9
SUBTOTAL	798	1 TO	26.0
TOTAL	2,047	1 TO	10.1

1988-89 ENROLLMENT 24,632

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(1,746,378)	68,471,342	- - - -	66,361,840	65,549,710	1,175,254
FEDERAL PROJECTS	455,439	1,576,805	- - - -	1,990,179	1,732,179	300,065
STATE PROJECTS	13,380	73,861	- - - -	400,266	77,727	9,514
CAPITAL OUTLAY FUND	2,541,570	7,348,002	- - - -	10,066,217	7,489,974	2,399,598
ADJACENT WAYS	87,427	16,574	- - - -	- - - -	71,118	32,883
DEBT SERVICE	3,709,906	3,896,139	- - - -	7,216,694	3,768,155	3,837,890
FOOD SERVICES	716,037	3,532,575	- - - -	3,440,231	3,524,346	724,265
SCHOOL PLANT	672,182	331,000	- - - -	49,500	255,259	747,923
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	6,000	- - - -	- - - -
INDIRECT COSTS	5,098	184,726	- - - -	170,000	170,366	19,458
UNEMPLOYMENT INSURANCE	32,077	2,295	- - - -	50,000	23,258	11,114
OTHER	348,090	1,286,530	- - - -	1,167,000	1,427,003	207,617
TOTAL	6,834,828	86,719,849	- - - -	90,911,027	84,089,095	9,465,582

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	576,818	627,589
SERIOUSLY EMOTIONALLY HANDICAPPED	666,407	721,798
HEARING HANDICAPPED	152,488	149,337
HOMEBOUND OR HOSPITALIZED	83,526	51,907
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	219,181	318,183
LEARNING DISABLED	3,613,186	3,153,698
SPEECH HANDICAPPED	656,620	737,695
TRAINABLE MENTALLY HANDICAPPED	949,815	824,171
VISUALLY HANDICAPPED	230,874	233,824
SUBTOTAL	7,148,915	6,818,202
GIFTED	1,131,025	1,077,537
BILINGUAL EDUCATION	417,385	428,513
REMEDIAL EDUCATION	1,807,458	2,009,833
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	3,355,868	3,515,883
TOTAL (INCL. IN MAINT. & OPER.)	10,504,783	10,334,085

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	18,791,870	4,909,008	44,770,464	- - - -	68,471,342
CAPITAL OUTLAY FUND	5,867,166	- - - -	1,480,836	- - - -	7,348,002
ADJACENT WAYS	14,959	- - - -	1,615	- - - -	16,574
DEBT SERVICE	3,895,949	- - - -	190	- - - -	3,896,139
TOTAL	28,569,944	4,909,008	46,253,105	- - - -	79,732,057

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	15	284	374	423	415	405	410	254	250	- - -	- - -	- - -	- - -	2,830

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,077,537.00 9-12 - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	536.395	536.395	122.795	659.190
HIGH SCHOOL	312.470	312.470	175.810	488.280
TOTAL	848.865	848.865	298.605	1,147.470
1987-88				
ELEMENTARY	517.870	516.870	123.880	640.750
HIGH SCHOOL	306.400	306.400	154.430	460.830
TOTAL	824.270	823.270	278.310	1,101.580
1988-89				
PSH & ELEM	550.670	549.215	125.575	674.790
HIGH SCHOOL	298.660	298.660	145.060	443.720
TOTAL	849.330	847.875	270.635	1,118.510

TEACHERS SALARIES (ALL FUNDS)	1,847,243.95
BONDS OUTSTANDING (JUNE 30, 1989)	1,005,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0284	32,620,298.00
SRF		390,511.00
SECONDARY	.5290	36,841,160.00

LAND AND IMPROVEMENTS	383,267.00
BUILDING AND IMPROVEMENTS	4,156,321.00
FURNITURE AND EQUIPMENT	1,110,264.00
CONSTRUCTION IN PROGRESS	14,758.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	186.4
TEACHERS	68	1 TO	16.4
OTHER	9	1 TO	124.3
SUBTOTAL	83	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	279.6
TEACHER AIDES	6	1 TO	186.4
OTHER	23	1 TO	48.6
SUBTOTAL	33	1 TO	33.9
TOTAL	116	1 TO	9.6

1988-89 ENROLLMENT 1,335

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	254,264	3,586,931	- - - -	3,836,753	3,817,288	23,907
FEDERAL PROJECTS	31,027	143,000	- - - -	118,987	132,260	41,767
STATE PROJECTS	2,973	14,309	- - - -	36,030	15,535	1,747
CAPITAL OUTLAY FUND	39,334	349,033	- - - -	381,764	360,144	28,223
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	275,899	235,942	- - - -	248,825	463,750	48,091
FOOD SERVICES	23,775	137,916	- - - -	150,000	138,820	22,871
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	12,393	50,304	- - - -	60,000	45,135	17,562
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	71,954	7,919	- - - -	10,000	138	79,735
OTHER	9,643	10,329	- - - -	19,100	8,691	11,281
TOTAL	721,262	4,535,683	- - - -	4,861,459	4,981,761	275,184

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,027	20,702
SERIOUSLY EMOTIONALLY HANDICAPPED	10,012	27,603
HEARING HANDICAPPED	5,144	2,300
HOMEBOUND OR HOSPITALIZED	2,000	1,753
MULTIPLE HANDICAPPED	5,268	9,201
MULTIPLE HANDICAPPED (SSI)	4,450	6,091
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	186,935	225,423
SPEECH HANDICAPPED	34,340	35,884
TRAINABLE MENTALLY HANDICAPPED	4,543	9,394
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	272,719	338,351
GIFTED	41,571	44,735
BILINGUAL EDUCATION	1,000	3,799
REMEDIAL EDUCATION	56,120	13,085
VOCATIONAL EDUCATION	186,829	176,084
CAREER EDUCATION	2,880	2,784
SUBTOTAL	288,400	240,487
TOTAL (INCL. IN MAINT. & OPER.)	561,119	578,838

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,844,159	169,851	1,572,920	- - - - -	3,586,930
CAPITAL OUTLAY FUND	287,884	- - - - -	61,150	- - - - -	349,034
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	235,740	- - - - -	202	- - - - -	235,942
TOTAL	2,367,783	169,851	1,634,272	- - - - -	4,171,906

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	1	2	4	7	13	7	11	6	5	4	5	65

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 39,559.84 9-12 5,175.00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	475.940	475.940	1.000	476.940
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	475.940	475.940	1.000	476.940
1987-88				
ELEMENTARY	508.965	508.965	- - - -	508.965
HIGH SCHOOL	- - - -	- - - -	600	600
TOTAL	508.965	508.965	600	509.565
1988-89				
PSH & ELEM	533.090	533.090	- - - -	533.090
HIGH SCHOOL	17.720	17.720	- - - -	17.720
TOTAL	550.810	550.810	- - - -	550.810

1988-89 ENROLLMENT 692

TEACHERS SALARIES (ALL FUNDS)	678,194.65
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - - -	- - - - -
SRP		- - - - -
SECONDARY	- - - -	- - - - -

LAND AND IMPROVEMENTS:	2,330.00
BUILDING AND IMPROVEMENTS	14,317.24
FURNITURE AND EQUIPMENT	46,453.25
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	550.8
TEACHERS	30	1 TO	18.4
OTHER	1	1 TO	550.8
SUBTOTAL	32	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	550.8
TEACHER AIDES	10	1 TO	55.1
OTHER	16	1 TO	34.4
SUBTOTAL	27	1 TO	20.4
TOTAL	59	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	119,013	1,620,657	311,497	1,741,159	1,740,147	311,020
FEDERAL PROJECTS	8,181	92,057	(2,426)	110,648	88,802	9,010
STATE PROJECTS	1,156	1,128	- - - -	2,122	768	1,516
CAPITAL OUTLAY FUND	947,852	92,887	(311,497)	163,799	163,298	565,944
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	3,727	78,394	- - - -	65,000	80,970	1,151
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	35	5,081	- - - -	5,065	51
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	6,188	74,335	- - - -	9,500	74,596	5,927
TOTAL	1,086,117	1,959,493	2,655	2,092,228	2,153,646	894,619

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,000	34,903
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	25,384
HEARING HANDICAPPED	44,400	19,038
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	30,000	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	34,903
LEARNING DISABLED	145,000	57,114
SPEECH HANDICAPPED	40,000	85,670
TRAINABLE MENTALLY HANDICAPPED	30,000	60,287
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	317,400	317,299
GIFTED	20,000	20,101
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	20,000	20,101
TOTAL (INCL. IN MAINT. & OPER.)	337,400	337,400

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	114,809	72,376	746,873	686,599	1,620,657
CAPITAL OUTLAY FUND	92,887	- - - -	- - - -	- - - -	92,887
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	207,696	72,376	746,873	686,599	1,713,544

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1
UNDUPLICATED COUNT	- - -	- - -	- - -	2	4	1	3	2	3	3	- - -	- - -	- - -	18

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 16,750.63 9-12 3,350.37

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	663.989	665.635		665.635
HIGH SCHOOL				
TOTAL	663.989	665.635		665.635
1987-88				
ELEMENTARY	662.140	672.680		672.680
HIGH SCHOOL				
TOTAL	662.140	672.680		672.680
1988-89				
PSH & ELEM	698.031	714.955		714.955
HIGH SCHOOL				
TOTAL	698.031	714.955		714.955

1988-89 ENROLLMENT 1,174

TEACHERS SALARIES (ALL FUNDS)	1,431,033.50
BONDS OUTSTANDING (JUNE 30, 1989)	5,885,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1000	87,995,943.00
SRP		2,966,365.00
SECONDARY	1.4400	94,718,050.00

LAND AND IMPROVEMENTS	7,764.10
BUILDING AND IMPROVEMENTS	239,602.74
FURNITURE AND EQUIPMENT	28,907.80
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	178.7
TEACHERS	45	1 TO	15.9
OTHER	2	1 TO	357.5
SUBTOTAL	51	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	238.3
TEACHER AIDES	7	1 TO	102.1
OTHER	30	1 TO	23.8
SUBTOTAL	40	1 TO	17.9
TOTAL	91	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(165,081)	3,601,515	- - -	2,623,384	2,623,375	813,059
FEDERAL PROJECTS	18,580	330,903	465	318,700	320,168	29,080
STATE PROJECTS	2,005	262,238	- - -	3,600	200,617	63,626
CAPITAL OUTLAY FUND	260,058	125,989	- - -	254,371	212,634	173,413
ADJACENT WAYS	49	9,507	- - -	- - -	8,553	1,003
DEBT SERVICE	383,255	933,454	456,517	918,962	919,544	853,682
FOOD SERVICES	78,627	210,067	- - -	350,000	274,619	14,075
SCHOOL PLANT	14,642	841,484	(467,183)	130,073	352,028	36,915
BOND BUILDING	222,915	- - -	- - -	400,000	222,915	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	2,017	139	7,183	30,000	9,084	255
OTHER	24,556	6,584	- - -	26,200	2,480	28,660
TOTAL	841,623	6,321,880	(3,018)	5,055,290	5,146,717	2,013,768

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	30,535
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	14,625
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	5,552
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	217,876	135,449
SPEECH HANDICAPPED	- - -	20,000
TRAINABLE MENTALLY HANDICAPPED	23,846	34,950
VISUALLY HANDICAPPED	23,846	7,846
SUBTOTAL	265,568	248,757
GIFTED	17,215	17,215
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	17,215	17,215
TOTAL (INCL. IN MAINT. & OPER.)	282,783	265,972

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,061,425	47,036	493,054	- - -	3,601,515
CAPITAL OUTLAY FUND	125,311	- - -	678	- - -	125,989
ADJACENT WAYS	9,438	- - -	68	- - -	9,506
DEBT SERVICE	933,454	- - -	- - -	- - -	933,454
TOTAL	4,129,628	47,036	493,800	- - -	4,670,464

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	1	1	4	5	6	4	- - -	- - -	- - -	- - -	- - -	- - -	22
UNDUPLICATED COUNT	1	1	1	4	5	6	4	- - -	- - -	- - -	- - -	- - -	- - -	22

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 17,215.00 9-12 - - - - -

1988-89 ANNUAL REPORT
COUNTY MARICOPA

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	215,921,777	215,751,565	522,850	216,274,415
HIGH SCHOOL	89,621,286	89,386,314	1,114,099	90,500,413
TOTAL	305,553,063	305,137,879	1,636,949	306,774,828
1987-88				
ELEMENTARY	225,625,931	225,335,660	516,660	225,852,320
HIGH SCHOOL	90,271,952	90,086,159	1,161,458	91,247,617
TOTAL	315,897,883	315,421,819	1,678,118	317,099,937
1988-89				
PSH & ELEM	235,606,684	235,364,090	558,310	235,922,400
HIGH SCHOOL	88,484,037	88,496,943	1,221,260	89,718,203
TOTAL	324,090,721	323,861,033	1,779,570	325,640,603

TEACHERS SALARIES (ALL FUNDS)	504,362,572.88
BONDS OUTSTANDING (JUNE 30, 1989)	963,183,314.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	17,302,278,830.00
SRP	651,418,280.00
SECONDARY	18,833,651,930.00
LAND AND IMPROVEMENTS	236,099,897.95
BUILDING AND IMPROVEMENTS	1,455,243,676.61
FURNITURE AND EQUIPMENT	260,656,221.35
CONSTRUCTION IN PROGRESS	145,392,869.13

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1,000	1 TO	325.6
TEACHERS	17,552	1 TO	18.6
OTHER	1,140	1 TO	285.6
SUBTOTAL	19,692	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	731	1 TO	445.5
TEACHER AIDES	2,134	1 TO	152.6
OTHER	9,312	1 TO	35.0
SUBTOTAL	12,177	1 TO	26.7
TOTAL	31,869	1 TO	10.2

1988-89 ENROLLMENT 367,975

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	8,277,544	1,066,587,222	675,079	1,081,209,198	1,069,535,540	6,008,305
FEDERAL PROJECTS	6,662,841	37,376,924	(308,074)	44,119,629	36,369,052	7,362,639
STATE PROJECTS	626,015	5,497,277	(24,528)	9,896,471	4,935,260	1,163,504
CAPITAL OUTLAY FUND	34,355,537	75,345,236	(591,568)	83,341,933	72,515,301	36,582,904
ADJACENT WAYS	7,402,647	3,226,004			2,044,077	8,584,574
DEBT SERVICE	90,195,847	161,979,164	10,460,906	166,009,624	168,309,689	94,326,228
FOOD SERVICES	8,762,608	50,427,012	(10,160)	54,603,591	51,426,430	7,753,030
SCHOOL PLANT	18,891,328	10,192,749	(537,965)	4,569,583	6,163,411	22,382,701
BOND BUILDING	219,631,436	211,477,295	- - -	386,925,239	237,484,216	193,624,575
AUXILIARY OPERATIONS	4,897,794	6,164,011		6,905,740	6,384,928	4,676,877
INTERGOVERNMENTAL AGREEMENTS	77,247	1,145,041	- - -	1,735,000	1,160,234	62,054
INDIRECT COSTS	1,010,052	908,819	409,147	2,450,614	1,429,699	898,319
UNEMPLOYMENT INSURANCE	5,114,384	643,272	8,624	2,459,485	437,303	5,328,977
OTHER	7,151,692	11,543,177	(269)	16,076,678	9,833,749	8,860,851
TOTAL	413,057,032	1,642,513,203	10,085,192	1,860,302,785	1,668,029,889	397,625,538

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,472,724	10,475,087
SERIOUSLY EMOTIONALLY HANDICAPPED	10,989,987	10,087,811
HEARING HANDICAPPED	3,219,881	2,814,129
HOMEBOUND OR HOSPITALIZED	1,912,096	1,636,066
MULTIPLE HANDICAPPED	5,421,828	5,266,611
MULTIPLE HANDICAPPED (SSI)	1,429,468	1,226,112
PHYSICALLY HANDICAPPED	2,049,923	2,003,373
LEARNING DISABLED	51,391,673	49,788,400
SPEECH HANDICAPPED	11,427,928	11,635,748
TRAINABLE MENTALLY HANDICAPPED	9,934,966	8,818,897
VISUALLY HANDICAPPED	2,137,840	2,064,032
SUBTOTAL	110,388,334	105,816,266
GIFTED	10,539,322	11,052,460
BILINGUAL EDUCATION	10,008,630	10,187,626
REMEDIAL EDUCATION	2,875,814	2,981,418
VOCATIONAL EDUCATION	24,611,474	25,128,414
CAREER EDUCATION	79,625	51,567
SUBTOTAL	48,114,865	49,411,485
TOTAL (INCL. IN MAINT. & OPER.)	158,503,199	155,227,751

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	425,590,612	60,703,859	577,105,344	3,187,404	1,066,587,219
CAPITAL OUTLAY FUND	61,223,839	586,388	13,535,011	- - -	75,345,238
ADJACENT WAYS	2,744,918	- - -	481,086	- - -	3,226,004
DEBT SERVICE	161,851,042	- - -	128,123	- - -	161,979,165
TOTAL	651,410,411	61,290,247	591,249,564	3,187,404	1,307,137,626

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	5	110	508	1,514	2,044	2,167	2,040	1,565	1,420	1,537	933	1,655	2,247	17,745
UNDUPLICATED COUNT	104	419	890	1,830	2,289	2,297	2,153	2,011	1,905	1,507	759	1,327	1,801	19,292

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 8,129,311.63 9-12 2,911,973.48

1988-89 ANNUAL REPORT
BULLHEAD CITY EL 08-04-15

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,513.335	1,513.335	- - -	1,513.335
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	1,513.335	1,513.335	- - -	1,513.335
1987-88				
ELEMENTARY	1,699.240	1,699.240	- - -	1,699.240
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	1,699.240	1,699.240	- - -	1,699.240
1988-89				
PSH & ELEM	1,838.155	1,838.155	- - -	1,838.155
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	1,838.155	1,838.155	- - -	1,838.155

TEACHERS SALARIES (ALL FUNDS)	2,395,365.00
BONDS OUTSTANDING (JUNE 30, 1989)	4,025,000.00

	TAX RATES	ASSESSED VALUATION
1988-89		
PRIMARY	2.1539	105,864,895.00
SRP		- - - - -
SECONDARY	4191	118,943,289.00
LAND AND IMPROVEMENTS		282,903.00
BUILDING AND IMPROVEMENTS		7,524,502.00
FURNITURE AND EQUIPMENT		1,477,906.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	229.8
TEACHERS	92	1 TO	20.0
OTHER	5	1 TO	367.6
SUBTOTAL	105	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	367.6
TEACHER AIDES	25	1 TO	73.5
OTHER	43	1 TO	42.7
SUBTOTAL	73	1 TO	25.2
TOTAL	178	1 TO	10.3

1988-89 ENROLLMENT 2,561

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	294,630	4,822,149	- - -	4,968,228	4,754,924	361,855
FEDERAL PROJECTS	55,515	216,273	- - -	237,500	226,868	44,920
STATE PROJECTS	26	1,128	- - -	1,500	1,154	- - -
CAPITAL OUTLAY FUND	597,137	514,942	- - -	747,628	571,831	540,248
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	54,456	1,106,654	- - -	507,625	493,920	667,190
FOOD SERVICES	132,710	236,686	- - -	185,000	269,110	100,286
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	2,000,000	- - -	- - -	- - -	2,000,000
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	28,487	- - -	- - -	28,000	- - -	28,487
OTHER	7,223	5,282	- - -	15,000	2,299	10,206
TOTAL	1,170,184	8,903,114	- - -	6,690,481	6,320,106	3,753,192

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	37,000	57,079
SERIOUSLY EMOTIONALLY HANDICAPPED	39,000	77,295
HEARING HANDICAPPED	7,000	11,891
HOMEBOUND OR HOSPITALIZED	3,000	3,700
MULTIPLE HANDICAPPED	5,000	21,999
MULTIPLE HANDICAPPED (SSI)	6,000	2,796
PHYSICALLY HANDICAPPED	4,000	5,618
LEARNING DISABLED	504,810	373,771
SPEECH HANDICAPPED	34,000	37,458
TRAINABLE MENTALLY HANDICAPPED	5,000	2,972
VISUALLY HANDICAPPED	6,000	- - -
SUBTOTAL	650,810	594,579
GIFTED	33,683	35,280
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	14,000	14,169
SUBTOTAL	47,683	49,449
TOTAL (INCL. IN MAINT. & OPER.)	698,493	644,028

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,499,380	272,139	3,040,898	9,732	4,822,149
CAPITAL OUTLAY FUND	396,390	- - -	118,552	- - -	514,942
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	553,327	- - -	553,327	- - -	1,106,654
TOTAL	2,449,097	272,139	3,712,777	9,732	6,443,745

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	2	4	5	10	8	2	9	14	- - -	- - -	- - -	- - -	54

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 35,280.00 9-12 - - - - - -

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY 107.325	107.325	- - - -	107.325
HIGH SCHOOL - - - -	- - - -	- - - -	- - - -
TOTAL 107.325	107.325	- - - -	107.325
1987-88			
ELEMENTARY 121.025	121.025	- - - -	121.025
HIGH SCHOOL - - - -	- - - -	- - - -	- - - -
TOTAL 121.025	121.025	- - - -	121.025
1988-89			
PSH & ELEM 123.856	124.635	- - - -	124.635
HIGH SCHOOL - - - -	- - - -	- - - -	- - - -
TOTAL 123.856	124.635	- - - -	124.635

1988-89 ENROLLMENT 189

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3600	15,165,151.00
SRP	- - - -	- - - - - -
SECONDARY	- - - -	- - - - - -

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	124.6
TEACHERS	10	1 TO	12.5
OTHER	- -	1 TO	- -
SUBTOTAL	11	1 TO	11.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	62.3
TEACHER AIDES	1	1 TO	124.6
OTHER	6	1 TO	20.8
SUBTOTAL	9	1 TO	13.8
TOTAL	20	1 TO	6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	84,199	519,400	- - - -	572,276	526,811	76,788
FEDERAL PROJECTS	4,010	19,262	- - - -	22,043	19,574	3,698
STATE PROJECTS	- - - -	- - - -	- - - -	1,000	- - - -	- - - -
CAPITAL OUTLAY FUND	104,558	45,698	- - - -	128,008	72,324	77,932
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	5,409	26,506	- - - -	18,000	32,980	(1,065)
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	6,000	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	11,919	- - - -	- - - -	- - - -	- - - -	11,919
OTHER	3,824	5,556	- - - -	150	4,147	6,233
TOTAL	213,919	617,422	- - - -	747,477	655,836	175,505

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,041	3,418
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	4,054	5,054
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	22,699	25,873
SPEECH HANDICAPPED	8,606	9,435
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	38,400	43,780
GIFTED	1,000	1,000
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,000	1,000
TOTAL (INCL. IN MAINT. & OPER.)	39,400	44,780

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	281,303	17,567	220,529	- - - -	519,399
CAPITAL OUTLAY FUND	45,698	- - - -	- - - -	- - - -	45,698
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	327,001	17,567	220,529	- - - -	565,097

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	1	2	6	4	5	1	- - -	- - -	- - -	- - -	19

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,912.68 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	608 880	608 880	- - -	608 880
HIGH SCHOOL	136 715	136 715	89 815	226 530
TOTAL	745 595	745 595	89 815	835 410
1987-88				
ELEMENTARY	654 920	654 920	- - -	654 920
HIGH SCHOOL	140 485	140 485	107 870	248 355
TOTAL	805 405	805 405	107 870	913 275
1988-89				
PSH & ELEM	712 475	712 475	2 610	715 085
HIGH SCHOOL	144 680	144 680	105 810	250 490
TOTAL	857 155	857 155	108 420	965 575

TEACHERS SALARIES (ALL FUNDS)	998,759 77
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4 8133	2,593,173 00
SRP		- - - - - -
SECONDARY	- - -	2,835,701 00

LAND AND IMPROVEMENTS	50,269 00
BUILDING AND IMPROVEMENTS	231,911 00
FURNITURE AND EQUIPMENT	337,448 00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	241 4
TEACHERS	50	1 TO	19 3
OTHER	1	1 TO	965 6
SUBTOTAL	55	1 TO	17 6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	482 8
TEACHER AIDES	15	1 TO	64 4
OTHER	27	1 TO	35 8
SUBTOTAL	44	1 TO	21 9
TOTAL	99	1 TO	9 8

1988-89 ENROLLMENT 1,016

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(76,158)	2,708,510	- - -	2,812,686	2,598,276	(65,924)
FEDERAL PROJECTS	4,116	108,773	293	136,000	111,716	1,466
STATE PROJECTS	1,597	33,442	390	83,000	27,379	8,050
CAPITAL OUTLAY FUND	12,770	199,098	- - -	215,775	211,925	(57)
ADJACENT WAYS	5,365	- - -	- - -	- - -	- - -	5,365
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	- - -	- - -	- - -	- - -	- - -	- - -
SCHOOL PLANT	1,836	3,377	- - -	- - -	1,967	3,246
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	8,814	- - -	- - -	9,000	- - -	8,814
OTHER	1,152	196	- - -	2,500	191	1,157
TOTAL	40,508)	3,053,396	683	3,258,961	3,051,454	(37,983)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,823	27,529
SERIOUSLY EMOTIONALLY HANDICAPPED	13,137	1,983
HEARING HANDICAPPED	5,254	288
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	65,685	37,757
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	210,193	185,766
SPEECH HANDICAPPED	34,813	48,749
TRAINABLE MENTALLY HANDICAPPED	13,793	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	354,698	303,072
GIFTED	7,094	5,419
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	6,568	- - -
VOCATIONAL EDUCATION	3,284	109,771
CAREER EDUCATION	1,315	- - -
SUBTOTAL	18,261	115,190
TOTAL (INCL IN MAINT & OPER)	372,959	418,262

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	305,773	242,742	2,159,994	- - -	2,708,509
CAPITAL OUTLAY FUND	482	- - -	198,616	- - -	199,098
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	306,255	242,742	2,358,610	- - -	2,907,607

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	2	2	23	17	21	4	5	1	1	2	2	80
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 5,419 04 9-12 - - - - - -

1988-89 ANNUAL REPORT
HACKBERRY EL 08-04-03

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	10.181	10.310		10.310
HIGH SCHOOL				
TOTAL	10.181	10.310		10.310
1987-88				
ELEMENTARY	23.892	6.280		6.280
HIGH SCHOOL				
TOTAL	23.892	6.280		6.280
1988-89				
PSH & ELEM	26.611	12.890		12.890
HIGH SCHOOL				
TOTAL	26.611	12.890		12.890

1988-89 ENROLLMENT 19

TEACHERS SALARIES (ALL FUNDS)	17,080.00
BONDS OUTSTANDING (JUNE 30, 1989)	

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4740	6,016,468.00
SRP		
SECONDARY		6,270,200.00

LAND AND IMPROVEMENTS	3,600.00
BUILDING AND IMPROVEMENTS	110,338.00
FURNITURE AND EQUIPMENT	23,180.00
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO	
TEACHERS	1	1 TO	12.9
OTHER		1 TO	
SUBTOTAL	1	1 TO	12.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO	
TEACHER AIDES	1	1 TO	12.9
OTHER		1 TO	
SUBTOTAL	1	1 TO	12.9
TOTAL	2	1 TO	6.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	9,193	101,945		111,375	97,414	13,730
FEDERAL PROJECTS		13,606		13,606	13,606	
STATE PROJECTS						
CAPITAL OUTLAY FUND	2,157	3,191		18,400	14,135	(8,787)
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	12,092		700	12,092		12,792
OTHER						
TOTAL	23,448	118,742	700	155,473	125,155	17,735

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED	8,900	5,388
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL	8,900	5,388
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION	550	550
SUBTOTAL	550	550
TOTAL (INCL IN MAINT. & OPER.)	9,450	5,938

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	86,879	93	14,973		101,945
CAPITAL OUTLAY FUND	3,191				3,191
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	90,070	93	14,973		105,136

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9-12

1988-89 ANNUAL REPORT
KINGMAN EL 08-04-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	3,032,530	3,032,530	- - - - -	3,032,530
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,032,530	3,032,530	- - - - -	3,032,530
1987-88				
ELEMENTARY	3,218,095	3,218,095	32,480	3,250,575
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,218,095	3,218,095	32,480	3,250,575
1988-89				
PSH & ELEM	3,487,725	3,487,725	27,985	3,515,710
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,487,725	3,487,725	27,985	3,515,710

TEACHERS SALARIES (ALL FUNDS)	4,616,544.64
BONDS OUTSTANDING (JUNE 30, 1989)	12,450,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1982	105,456,881.00
SRP		40,309.00
SECONDARY	1.1904	112,538,393.00

LAND AND IMPROVEMENTS	256,850.00
BUILDING AND IMPROVEMENTS	11,576,154.21
FURNITURE AND EQUIPMENT	3,346,404.26
CONSTRUCTION IN PROGRESS	1,872,177.17

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO 351.6
TEACHERS	189	1 TO 18.6
OTHER	11	1 TO 319.6
SUBTOTAL	210	1 TO 16.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 1,171.9
TEACHER AIDES	72	1 TO 48.8
OTHER	98	1 TO 35.9
SUBTOTAL	173	1 TO 20.3
TOTAL	383	1 TO 9.2

1988-89 ENROLLMENT 4,311

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	330,980	9,957,211	(80,000)	9,975,047	9,708,088	500,103
FEDERAL PROJECTS	23,419	288,224	- - - - -	330,924	281,770	29,873
STATE PROJECTS	1,828	1,508	- - - - -	- - - - -	2,418	918
CAPITAL OUTLAY FUND	223,864	414,121	80,000	749,056	698,403	19,582
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	2,092,050	1,605,972	- - - - -	1,508,750	1,326,294	2,371,728
FOOD SERVICES	26,343	394,837	- - - - -	370,000	376,183	44,997
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,414,656	4,500,000	- - - - -	1,415,391	2,011,955	3,902,701
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	40,351	- - - - -	- - - - -	40,000	2,054	38,297
OTHER	4,570	7,865	- - - - -	2,800	4,831	7,604
TOTAL	4,158,061	17,169,738	- - - - -	14,391,968	14,411,996	6,915,803

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	92,404	97,000
SERIOUSLY EMOTIONALLY HANDICAPPED	80,250	90,206
HEARING HANDICAPPED	45,722	46,312
HOMEBOUND OR HOSPITALIZED	3,000	102
MULTIPLE HANDICAPPED	2,500	1,000
MULTIPLE HANDICAPPED (SSI)	51,150	35,994
PHYSICALLY HANDICAPPED	46,475	31,209
LEARNING DISABLED	958,820	925,395
SPEECH HANDICAPPED	90,000	81,770
TRAINABLE MENTALLY HANDICAPPED	52,295	58,025
VISUALLY HANDICAPPED	40,000	18,782
SUBTOTAL	1,462,616	1,385,795
GIFTED	40,000	60,559
BILINGUAL EDUCATION	700	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	29,000	29,413
SUBTOTAL	69,700	89,972
TOTAL (INCL IN MAINT. & OPER.)	1,532,316	1,475,767

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,928,790	727,495	7,300,313	613	9,957,211
CAPITAL OUTLAY FUND	109,941	- - - - -	304,180	- - - - -	414,121
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,605,972	- - - - -	- - - - -	- - - - -	1,605,972
TOTAL	3,644,703	727,495	7,604,493	613	11,977,304

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 60,559.03 9-12 - - - - - -

1988-89 ANNUAL REPORT
LAKE HAVASU UNIF 08-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,888,275	1,888,275	45,085	1,933,360
HIGH SCHOOL	966,030	966,030	3,790	969,820
TOTAL	2,854,305	2,854,305	48,875	2,903,180
1987-88				
ELEMENTARY	2,032,740	2,032,740	67,300	2,100,040
HIGH SCHOOL	945,290	945,290	460	945,750
TOTAL	2,978,030	2,978,030	67,760	3,045,790
1988-89				
PSH & ELEM	2,143,880	2,143,880	66,075	2,209,955
HIGH SCHOOL	934,000	934,000	- - - -	934,000
TOTAL	3,077,880	3,077,880	66,075	3,143,955

1988-89 ENROLLMENT 3,766

TEACHERS SALARIES (ALL FUNDS)	4,824,448.00
BONDS OUTSTANDING (JUNE 30, 1989)	1,970,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7127	140,111,770.00
SRP		348,610.00
SECONDARY	1.2637	144,058,973.00

LAND AND IMPROVEMENTS	4,529,591.00
BUILDING AND IMPROVEMENTS	18,044,512.00
FURNITURE AND EQUIPMENT	3,157,199.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO 262.0
TEACHERS	167	1 TO 18.8
OTHER	11	1 TO 285.8
SUBTOTAL	190	1 TO 16.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 1,048.0
TEACHER AIDES	17	1 TO 184.9
OTHER	86	1 TO 25.6
SUBTOTAL	106	1 TO 29.7
TOTAL	296	1 TO 10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	328,283	9,620,070	- - - -	9,653,269	9,608,405	339,948
FEDERAL PROJECTS	64,096	407,622	- - - -	485,440	435,136	36,582
STATE PROJECTS	6,895	175,682	- - - -	221,483	171,509	11,068
CAPITAL OUTLAY FUND	29,258	1,090,271	- - - -	1,219,117	1,353,934	(234,465)
ADJACENT WAYS	199,433	831	- - - -	- - - - -	39,396	160,868
DEBT SERVICE	613,594	912,909	1,827,985	957,613	2,462,679	891,809
FOOD SERVICES	56,665	199,098	- - - -	270,000	203,590	52,173
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	21,096	68,611	- - - -	107,000	56,437	33,270
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	22,125	- - - - -	3,000	25,000	- - - - -	25,125
OTHER	29,818	65,879	- - - -	82,250	64,924	30,773
TOTAL	1,371,263	12,540,973	1,830,985	13,021,172	14,396,070	1,347,151

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	42,827	38,569
SERIOUSLY EMOTIONALLY HANDICAPPED	10,812	17,313
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	26
MULTIPLE HANDICAPPED	75,809	63,376
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	10,674
LEARNING DISABLED	539,928	575,614
SPEECH HANDICAPPED	70,316	66,724
TRAINABLE MENTALLY HANDICAPPED	37,476	26,685
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	798,168	798,981
GIFTED	94,288	94,771
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	100,106	97,338
CAREER EDUCATION	- - - -	1,422
SUBTOTAL	194,394	193,531
TOTAL (INCL. IN MAINT & OPER.)	992,562	992,512

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,185,815	291,019	4,142,695	541	9,620,070
CAPITAL OUTLAY FUND	1,088,464	1,603	204	- - - - -	1,090,271
ADJACENT WAYS	831	- - - - -	- - - - -	- - - - -	831
DEBT SERVICE	912,876	- - - - -	33	- - - - -	912,909
TOTAL	7,187,986	292,622	4,142,932	541	11,624,081

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	3	11	10	12	13	10	13	9	7	16	104
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 94,771.00 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	32.680	32.680		32.680
HIGH SCHOOL				
TOTAL	32.630	32.680		32.680
1987-88				
ELEMENTARY	39.215	39.420		39.420
HIGH SCHOOL				
TOTAL	39.215	39.420		39.420
1988-89				
PSH & ELEM	64.612	42.990		42.990
HIGH SCHOOL				
TOTAL	64.612	42.990		42.990

1988-89 ENROLLMENT 73

TEACHERS SALARIES (ALL FUNDS)	68,401.80
BONDS OUTSTANDING (JUNE 30, 1989)	

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	.0236	2,341,310.00
SRP		
SECONDARY		2,653,668.00

LAND AND IMPROVEMENTS	
BUILDING AND IMPROVEMENTS	
FURNITURE AND EQUIPMENT	
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO	
TEACHERS	4	1 TO	10.7
OTHER		1 TO	
SUBTOTAL	4	1 TO	10.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO	
TEACHER AIDES		1 TO	
OTHER	1	1 TO	43.0
SUBTOTAL	1	1 TO	43.0
TOTAL	5	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	84,777	150,409		203,225	197,767	37,419
FEDERAL PROJECTS	2,116	376		742	2,440	52
STATE PROJECTS	626	2,000		2,626	1,710	916
CAPITAL OUTLAY FUND	(21,920)	82,445		46,618	44,869	15,656
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL	65,599	235,230		253,211	246,786	54,043

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED	7,421	
MULTIPLE HANDICAPPED (SSI)		7,421
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		10,538
SPEECH HANDICAPPED	21,625	
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL	29,046	17,959
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		10,538
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		10,538
TOTAL (INCL IN MAINT & OPER.)	29,046	28,497

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	7,327	12,034	131,048		150,409
CAPITAL OUTLAY FUND	2,125		80,320		82,445
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	9,452	12,034	211,368		232,854

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 _____ 9-12 _____

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,395,982	2,405,981	49,900	2,455,881
TOTAL	2,395,982	2,405,981	49,900	2,455,881
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,390,560	2,415,050	88,840	2,503,890
TOTAL	2,390,560	2,415,050	88,840	2,503,890
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,408,511	2,430,123	115,250	2,545,373
TOTAL	2,408,511	2,430,123	115,250	2,545,373

1988-89 ENROLLMENT 3,103

TEACHERS SALARIES (ALL FUNDS)	3,372,094.92
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY - - - -	289,589,145.00
SRP	40,309.00
SECONDARY - - -	- - - - -
LAND AND IMPROVEMENTS	910,892.64
BUILDING AND IMPROVEMENTS	8,308,805.81
FURNITURE AND EQUIPMENT	2,618,033.93
CONSTRUCTION IN PROGRESS	774,391.04

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 318.2
TEACHERS	127	1 TO 20.0
OTHER	12	1 TO 212.1
SUBTOTAL	147	1 TO 17.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO 318.2
TEACHER AIDES	- -	1 TO - -
OTHER	53	1 TO 48.0
SUBTOTAL	61	1 TO 41.7
TOTAL	208	1 TO 12.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	143,943	7,577,234		8,268,713	7,873,418	(152,241)
FEDERAL PROJECTS	3,752	88,319	1,577	92,867	86,466	7,182
STATE PROJECTS	17,470	45,140	2,165	88,300	60,027	4,748
CAPITAL OUTLAY FUND	468,222	388,596	- - - -	504,213	495,798	361,020
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	(883,600)	48,329	(592,634)	- - - -	- - - -	(1,427,905)
FOOD SERVICES	34,124	266,318	- - - -	220,000	256,726	43,716
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	200,000	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	18,405	- - - -	- - - -	17,000	1,977	16,428
OTHER	11,760	63,490	- - - -	17,000	54,356	20,894
TOTAL	(185,924)	8,477,426	(588,892)	9,408,093	8,828,768	(1,126,158)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	105,846	91,949
SERIOUSLY EMOTIONALLY HANDICAPPED	13,671	13,779
HEARING HANDICAPPED	1,998	2,300
HOMEBOUND OR HOSPITALIZED	4,525	3,673
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	398,083	389,560
SPEECH HANDICAPPED	900	466
TRAINABLE MENTALLY HANDICAPPED	75,922	68,344
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	600,945	570,071
GIFTED	3,961	3,580
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	32,651	32,270
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	36,612	35,850
TOTAL (INCL IN MAINT & OPER)	637,557	605,921

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,206,958	166,735	2,203,118	424	7,577,235
CAPITAL OUTLAY FUND	388,596	- - - -	- - - -	- - - -	388,596
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	48,329	- - - -	- - - -	- - - -	48,329
TOTAL	5,643,883	166,735	2,203,118	424	8,014,160

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	722.470	722.470	- - -	722.470
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	722.470	722.470	- - -	722.470
1987-88				
ELEMENTARY	805.881	810.285	.515	810.800
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	805.881	810.285	.515	810.800
1988-89				
PSH & ELEM	931.210	934.340	1.000	935.340
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	931.210	934.340	1.000	935.340

TEACHERS SALARIES (ALL FUNDS)	1,095,911.94
BONDS OUTSTANDING (JUNE 30, 1989)	2,525,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2254	32,301,716.00
SRP		- - -
SECONDARY	.5155	35,760,745.00

LAND AND IMPROVEMENTS	- - -
BUILDING AND IMPROVEMENTS	- - -
FURNITURE AND EQUIPMENT	- - -
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	233.8
TEACHERS	44	1 TO	21.3
OTHER	-	1 TO	- - -
SUBTOTAL	48	1 TO	19.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	467.7
TEACHER AIDES	9	1 TO	103.9
OTHER	22	1 TO	42.5
SUBTOTAL	33	1 TO	28.3
TOTAL	81	1 TO	11.5

1988-89 ENROLLMENT 1,277

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	26,690	2,644,766	- - -	2,763,917	2,631,481	39,975
FEDERAL PROJECTS	5,665	35,146	- - -	124,224	40,811	- - -
STATE PROJECTS	- - -	1,000	- - -	1,000	643	357
CAPITAL OUTLAY FUND	3,298	188,938	- - -	250,421	227,429	(35,193)
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	265,287	315,387	493	293,380	458,296	122,871
FOOD SERVICES	33,481	166,174	- - -	100,000	182,920	16,735
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	1,389,623	- - -	(493)	1,391,834	1,389,130	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	59,439	- - -	- - -	59,440	1,027	58,412
OTHER	2,984	36,727	- - -	3,000	16,087	23,624
TOTAL	1,786,467	3,388,138	- - -	4,987,216	4,947,824	226,781

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,948	15,801
SERIOUSLY EMOTIONALLY HANDICAPPED	4,379	3,511
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	7,166	5,560
LEARNING DISABLED	265,149	210,389
SPEECH HANDICAPPED	53,747	42,722
TRAINABLE MENTALLY HANDICAPPED	9,555	7,608
VISUALLY HANDICAPPED	8,759	7,023
SUBTOTAL	368,703	292,614
GIFTED	1,991	7,175
BILINGUAL EDUCATION	5,574	5,574
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	10,749	- - -
SUBTOTAL	18,314	12,749
TOTAL (INCL. IN MAINT. & OPER.)	387,017	305,363

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	548,456	182,327	1,826,630	87,352	2,644,765
CAPITAL OUTLAY FUND	51,449	- - -	137,488	- - -	188,937
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	315,387	- - -	- - -	- - -	315,387
TOTAL	915,292	182,327	1,964,118	87,352	3,149,089

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 7,175.48 9-12 - - - - - -

1988-89 ANNUAL REPORT
OWENS WHITNEY EL 08-04-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	42.633	42.725	- - -	42.725
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	42.633	42.725	- - -	42.725
1987-88				
ELEMENTARY	45.283	42.490	- - -	42.490
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	45.283	42.490	- - -	42.490
1988-89				
PSH & ELEM	53.665	48.265	- - -	48.265
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	53.665	48.265	- - -	48.265

TEACHERS SALARIES (ALL FUNDS)	91,411.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8244	4,333,504.00
SRP	- - -	- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 16.1
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 16.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 48.3
TEACHER AIDES	3	1 TO 16.1
OTHER	2	1 TO 24.1
SUBTOTAL	6	1 TO 8.0
TOTAL	9	1 TO 5.4

1988-89 ENROLLMENT 67

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(29,524)	311,621	- - -	265,294	200,411	81,686
FEDERAL PROJECTS	6,516	6,537	- - -	13,385	7,932	5,121
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL OUTLAY FUND	2,988	31,584	- - -	29,000	11,359	23,213
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	3,719	7,939	- - -	- - -	8,557	3,101
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	15,118	- - -	- - -	- - -	- - -	15,118
OTHER	- - -	- - -	- - -	- - -	- - -	- - -
TOTAL	(1,183)	357,681	- - -	307,679	228,259	128,239

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	1,809	- - -
HEARING HANDICAPPED	1,809	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	9,045	- - -
SPEECH HANDICAPPED	1,809	12,069
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	14,472	12,069
GIFTED	1,809	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	1,809	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	3,618	- - -
TOTAL (INCL IN MAINT & OPER)	18,090	12,069

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	152,969	13,938	144,714	- - -	311,621
CAPITAL OUTLAY FUND	31,584	- - -	- - -	- - -	31,584
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	184,553	13,938	144,714	- - -	343,205

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
PEACH SPRINGS EL 08-04-08

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	179.394	180.020	- - - -	180.020
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	179.394	180.020	- - - -	180.020
1987-88				
ELEMENTARY	199.296	195.815	- - - -	195.815
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	199.296	195.815	- - - -	195.815
1988-89				
PSH & ELEM	205.958	203.370	- - - -	203.370
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	205.958	203.370	- - - -	203.370

1988-89 ENROLLMENT 224

TEACHERS SALARIES (ALL FUNDS)	279,091.46
BONDS OUTSTANDING (JUNE 30, 1989)	140,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	4,367,473.00
SRP		- - - -
SECONDARY	2.9575	4,405,732.00

LAND AND IMPROVEMENTS	147,498.58
BUILDING AND IMPROVEMENTS	2,257,018.76
FURNITURE AND EQUIPMENT	446,272.19
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	101.7
TEACHERS	14	1 TO	14.5
OTHER	1	1 TO	203.4
SUBTOTAL	17	1 TO	12.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- - - -
TEACHER AIDES	8	1 TO	25.4
OTHER	14	1 TO	14.5
SUBTOTAL	22	1 TO	9.2
TOTAL	39	1 TO	5.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	911,081	337,613	(200,000)	989,848	1,034,727	13,967
FEDERAL PROJECTS	(82,865)	120,476	- - - -	340,000	188,139	(150,528)
STATE PROJECTS	- - - -	- - - -	- - - -	2,000	- - - -	- - - -
CAPITAL OUTLAY FUND	(47,041)	998,135	200,000	1,000,000	962,443	188,651
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	75,608	25,059	- - - -	27,000	27,500	73,167
FOOD SERVICES	12,047	61,205	759	50,000	77,698	(3,687)
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	1,000	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	1,000	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	19,471	- - - -	- - - -	12,000	476	18,995
OTHER	17,527	13,017	- - - -	141,000	9,447	21,097
TOTAL	905,828	1,555,505	759	2,563,848	2,300,430	161,662

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000	16,209
SERIOUSLY EMOTIONALLY HANDICAPPED	9,000	- - - -
HEARING HANDICAPPED	500	- - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - -
MULTIPLE HANDICAPPED	500	- - - -
MULTIPLE HANDICAPPED (SSI)	- -	- - - -
PHYSICALLY HANDICAPPED	500	- - - -
LEARNING DISABLED	39,000	56,000
SPEECH HANDICAPPED	10,000	10,000
TRAINABLE MENTALLY HANDICAPPED	500	- - - -
VISUALLY HANDICAPPED	1,000	2,000
SUBTOTAL	66,000	86,209
GIFTED	5,000	5,000
BILINGUAL EDUCATION	40,000	40,000
REMEDIAL EDUCATION	25,915	25,915
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	5,000	5,000
SUBTOTAL	75,915	75,915
TOTAL (INCL. IN MAINT. & OPER.)	141,915	162,124

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	227,993	60,300	49,306	14	337,613
CAPITAL OUTLAY FUND	177	- - - - -	433,596	564,362	998,135
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	25,059	- - - - -	- - - - -	- - - - -	25,059
TOTAL	253,229	60,300	482,902	564,376	1,360,807

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	1
UNDUPLICATED COUNT	- -	- - -	- - -	- - -	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	1

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 5,000.00 9-12 - - - - -

1988-89 ANNUAL REPORT
TOPOCK EL 08-04-12

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY 43.842			
HIGH SCHOOL			
TOTAL 43.842			
1987-88			
ELEMENTARY 62.858			
HIGH SCHOOL			
TOTAL 62.858			
1988-89			
PSH & ELEM 64.104			
HIGH SCHOOL			
TOTAL 64.104			

TEACHERS SALARIES (ALL FUNDS)

BONDS OUTSTANDING (JUNE 30, 1989)

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2406	6,910,636.00
SRP		
SECONDARY	2758	7,495,939.00

LAND AND IMPROVEMENTS
BUILDING AND IMPROVEMENTS
FURNITURE AND EQUIPMENT
CONSTRUCTION IN PROGRESS

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO
TEACHERS		1 TO
OTHER		1 TO
SUBTOTAL		1 TO
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO
TEACHER AIDES		1 TO
OTHER		1 TO
SUBTOTAL		1 TO
TOTAL		1 TO

1988-89 ENROLLMENT

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	128,856	182,534			267,643	43,747
FEDERAL PROJECTS						
STATE PROJECTS						
CAPITAL OUTLAY FUND	10,379	532	35,122			46,033
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	416					416
OTHER						
TOTAL	139,651	183,066	35,122		267,643	90,196

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		40,587
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL		40,587
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL IN MAINT & OPER.)		40,587

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	73,428	8,721	100,386		182,535
CAPITAL OUTLAY FUND	532				532
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	73,960	8,721	100,386		183,067

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9-12

1988-89 ANNUAL REPORT
VALENTINE EL 08-04-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	29.288	29.330	- - - -	29.330
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	29.288	29.330	- - - -	29.330
1987-88				
ELEMENTARY	46.290	45.780	- - - -	45.780
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	46.290	45.780	- - - -	45.780
1988-89				
PSH & ELEM	43.497	43.665	- - - -	43.665
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	43.497	43.665	- - - -	43.665

TEACHERS SALARIES (ALL FUNDS)	68,265.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - -

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	992,178.00
SRP	- - - -
SECONDARY	973,837.00

LAND AND IMPROVEMENTS	1,600.00
BUILDING AND IMPROVEMENTS	53,320.00
FURNITURE AND EQUIPMENT	55,000.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 14.6
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 14.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	2	1 TO 21.8
OTHER	2	1 TO 21.8
SUBTOTAL	4	1 TO 10.9
TOTAL	7	1 TO 6.2

1988-89 ENROLLMENT 57

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	85,578	126,590	- - - -	147,331	137,644	74,524
FEDERAL PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	(1,147)	64,816	- - - -	37,800	36,713	26,956
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	84,431	191,406	- - - -	185,131	174,357	101,480

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,900	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	2,900	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	2,900	- - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	16,890	14,987	94,713	- - - -	126,590
CAPITAL OUTLAY FUND	158	- - - -	64,658	- - - -	64,816
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	17,048	14,987	159,371	- - - -	191,406

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	12.860	12.860	- - -	12.860
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	12.860	12.860	- - -	12.860
1987-88				
ELEMENTARY	16.997	11.335	- - -	11.335
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	16.997	11.335	- - -	11.335
1988-89				
PSH & ELEM	14.708	10.725	- - -	10.725
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	14.708	10.725	- - -	10.725

1988-89 ENROLLMENT 18

TEACHERS SALARIES (ALL FUNDS) 22,200.00

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3522	5,683,913.00
SRP		- - - - - -
SECONDARY	- - -	5,518,636.00

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- - -	1 TO - - -	
TEACHERS	1	1 TO	10.7
OTHER	- - -	1 TO - - -	
SUBTOTAL	1	1 TO	10.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- - -	1 TO - - -	
TEACHER AIDES	- - -	1 TO - - -	
OTHER	3	1 TO	3.6
SUBTOTAL	3	1 TO	3.6
TOTAL	4	1 TO	2.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	58,720	89,729	- - -	151,102	82,335	66,114
FEDERAL PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL OUTLAY FUND	36,091	200	- - -	8,300	5,514	30,777
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	2,224	1,304	- - -	3,000	1,445	2,083
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	14,135	4,500	- - -	18,635	- - -	18,635
OTHER	5,787	- - -	- - -	5,612	1,273	4,514
TOTAL	116,957	95,733	- - -	186,649	90,567	122,123

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	7,000	- - -
SPEECH HANDICAPPED	- - -	- - -
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	7,000	- - -
GIFTED	- - -	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	- - -	- - -
TOTAL (INCL. IN MAINT. & OPER.)	7,000	- - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	88,556	- - -	1,173	- - -	89,729
CAPITAL OUTLAY FUND	200	- - -	- - -	- - -	200
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	88,756	- - -	1,173	- - -	89,929

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
COUNTY MOHAVE

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	8,223,693	8,180,740	45,085	8,225,825
HIGH SCHOOL	3,498,727	3,508,726	143,505	3,652,231
TOTAL	11,722,420	11,689,466	188,590	11,878,056
1987-88				
ELEMENTARY	8,975,732	8,887,425	100,295	8,987,720
HIGH SCHOOL	3,476,335	3,500,825	197,170	3,697,995
TOTAL	12,452,067	12,388,250	297,465	12,685,715
1988-89				
PSH & ELEM	9,710,456	9,603,115	97,670	9,700,785
HIGH SCHOOL	3,487,191	3,508,803	221,050	3,729,863
TOTAL	13,197,647	13,111,918	318,730	13,430,648

TEACHERS SALARIES (ALL FUNDS)	17,849,573.53
BONDS OUTSTANDING (JUNE 30, 1989)	21,110,000.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	721,728,213.00
SRP	429,228.00
SECONDARY	441,455,113.00
LAND AND IMPROVEMENTS	6,183,204.22
BUILDING AND IMPROVEMENTS	48,106,621.78
FURNITURE AND EQUIPMENT	11,461,443.38
CONSTRUCTION IN PROGRESS	2,546,568.21

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	49	1 TO	274.1
TEACHERS	705	1 TO	19.1
OTHER	41	1 TO	327.6
SUBTOTAL	795	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	25	1 TO	537.2
TEACHER AIDES	151	1 TO	88.9
OTHER	356	1 TO	37.7
SUBTOTAL	532	1 TO	25.2
TOTAL	1,327	1 TO	10.1

1988-89 ENROLLMENT 16,202

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	2,381,254	39,149,781	(280,000)	40,882,311	39,819,344	1,431,691
FEDERAL PROJECTS	86,340	1,304,614	1,870	1,796,731	1,414,458	(21,634)
STATE PROJECTS	28,442	259,900	2,555	400,909	264,840	26,057
CAPITAL OUTLAY FUND	1,420,614	4,022,567	315,122	4,954,336	4,706,737	1,051,566
ADJACENT WAYS	204,798	831	- - -	- - -	39,396	166,233
DEBT SERVICE	2,217,395	4,014,310	1,235,844	3,294,368	4,768,689	2,698,860
FOOD SERVICES	306,722	1,360,067	759	1,216,000	1,409,209	258,339
SCHOOL PLANT	1,836	3,377	- - -	- - -	1,967	3,246
BOND BUILDING	2,804,279	5,500,000	(493)	2,807,225	3,401,085	5,902,701
AUXILIARY OPERATIONS	21,096	68,611	- - -	308,000	56,437	33,270
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	7,000	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	250,772	4,500	3,700	221,167	5,534	253,438
OTHER	84,645	199,012	- - -	269,312	157,555	126,102
TOTAL	9,808,193	56,887,570	1,279,357	56,157,359	56,045,251	11,929,869

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	319,789	390,141
SERIOUSLY EMOTIONALLY HANDICAPPED	192,058	204,087
HEARING HANDICAPPED	62,283	61,791
HOMEBOUND OR HOSPITALIZED	12,525	7,591
MULTIPLE HANDICAPPED	169,869	134,574
MULTIPLE HANDICAPPED (SSI)	57,150	46,211
PHYSICALLY HANDICAPPED	58,141	53,061
LEARNING DISABLED	2,954,727	2,752,906
SPEECH HANDICAPPED	325,816	309,393
TRAINABLE MENTALLY HANDICAPPED	194,541	163,634
VISUALLY HANDICAPPED	55,759	27,805
SUBTOTAL	4,402,658	4,151,104
GIFTED	188,826	212,784
BILINGUAL EDUCATION	46,274	45,574
REMEDIAL EDUCATION	34,292	36,453
VOCATIONAL EDUCATION	136,041	239,379
CAREER EDUCATION	60,614	50,554
SUBTOTAL	466,047	584,744
TOTAL (INCL. IN MAINT. & OPER.)	4,868,705	4,735,848

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	15,610,517	2,010,097	21,430,490	98,676	39,149,780
CAPITAL OUTLAY FUND	2,118,987	1,603	1,337,614	564,362	4,022,566
ADJACENT WAYS	831	- - -	- - -	- - -	831
DEBT SERVICE	3,460,950	- - -	553,360	- - -	4,014,310
TOTAL	21,191,285	2,011,700	23,321,464	663,038	47,187,487

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	2	5	18	27	34	17	15	14	10	9	18	185
UNDUPLICATED COUNT	- - -	2	4	6	12	14	7	14	15	- - -	- - -	- - -	- - -	74

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 210,117.23 9-12 - - - - - -

1988-89 ANNUAL REPORT
BLUE RIDGE 09-02-32

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,171,775	1,171,775	- - -	1,171,775
HIGH SCHOOL	525,749	532,173	7,790	539,963
TOTAL	1,697,524	1,703,948	7,790	1,711,738
1987-88				
ELEMENTARY	1,169,135	1,169,135	- - -	1,169,135
HIGH SCHOOL	532,015	532,016	10,200	542,216
TOTAL	1,701,150	1,701,151	10,200	1,711,351
1988-89				
PSH & ELEM	1,168,889	1,171,995	- - -	1,171,995
HIGH SCHOOL	512,603	515,898	5,830	521,728
TOTAL	1,681,492	1,687,893	5,830	1,693,723

1988-89 ENROLLMENT 1,960

TEACHERS SALARIES (ALL FUNDS)	2,464,494.42
BONDS OUTSTANDING (JUNE 30, 1989)	10,175,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8063	80,207,655.00
SRP	- - -	- - -
SECONDARY	1.7224	91,107,412.00

LAND AND IMPROVEMENTS	743,415.03
BUILDING AND IMPROVEMENTS	16,930,781.99
FURNITURE AND EQUIPMENT	2,876,792.41
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	242.0
TEACHERS	97	1 TO	17.5
OTHER	6	1 TO	282.3
SUBTOTAL	110	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	423.4
TEACHER AIDES	10	1 TO	169.4
OTHER	50	1 TO	33.9
SUBTOTAL	64	1 TO	26.5
TOTAL	174	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	305,149	5,071,865	- - -	5,446,786	5,334,644	42,370
FEDERAL PROJECTS	6,730	198,783	- - -	429,000	199,974	5,539
STATE PROJECTS	518	22,769	- - -	111,000	23,287	- - -
CAPITAL OUTLAY FUND	301,098	567,831	- - -	649,740	610,302	258,627
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	637,920	1,653,681	308,893	1,598,830	1,051,176	1,549,318
FOOD SERVICES	8,501	133,956	- - -	250,000	130,065	12,392
SCHOOL PLANT	- - -	12,800	- - -	- - -	- - -	12,800
BOND BUILDING	69,108	- - -	- - -	69,107	34,930	34,178
AUXILIARY OPERATIONS	32,110	104,312	(2,198)	160,000	106,689	27,535
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	22,031	20,332	- - -	122,000	6,454	35,909
TOTAL	1,383,165	7,786,329	306,695	8,836,463	7,497,521	1,978,668

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	45,700	22,056
SERIOUSLY EMOTIONALLY HANDICAPPED	73,300	17,171
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	3,299
MULTIPLE HANDICAPPED	24,120	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	2,516
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	257,392	333,798
SPEECH HANDICAPPED	33,500	48,173
TRAINABLE MENTALLY HANDICAPPED	42,200	28,884
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	476,212	455,897
GIFTED	33,967	35,989
BILINGUAL EDUCATION	29,522	28,319
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	59,980	59,523
CAREER EDUCATION	- - -	- - -
SUBTOTAL	123,469	123,831
TOTAL (INCL. IN MAINT & OPER.)	599,681	579,728

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,561,305	114,790	2,352,200	43,570	5,071,865
CAPITAL OUTLAY FUND	280,433	14,092	273,306	- - -	567,831
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	1,653,681	- - -	- - -	- - -	1,653,681
TOTAL	4,495,419	128,882	2,625,506	43,570	7,293,377

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 35,989.06 9-12 - - - - - -

1988-89 ANNUAL REPORT
CEDAR UNIF D #25 09-02-25

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	994.116	996.755	- - - -	996.755
HIGH SCHOOL	163.185	91.600	- - - -	91.600
TOTAL	1,157.301	1,088.355	- - - -	1,088.355
1987-88				
ELEMENTARY	378.796	387.840	- - - -	387.840
HIGH SCHOOL	50.051	28.220	- - - -	28.220
TOTAL	428.847	416.060	- - - -	416.060
1988-89				
PSH & ELEM	425.092	432.735	- - - -	432.735
HIGH SCHOOL	43.882	24.850	- - - -	24.850
TOTAL	468.974	457.585	- - - -	457.585

TEACHERS SALARIES (ALL FUNDS)	863,319.00
BONDS OUTSTANDING (JUNE 30, 1989)	340,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,769,629.00
SRP		- - - -
SECONDARY	4.3103	1,773,023.00

LAND AND IMPROVEMENTS	15,759.00
BUILDING AND IMPROVEMENTS	2,458,490.00
FURNITURE AND EQUIPMENT	713,251.00
CONSTRUCTION IN PROGRESS	74,117.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	91.5
TEACHERS	33	1 TO	13.9
OTHER	2	1 TO	228.8
SUBTOTAL	40	1 TO	11.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	114.4
TEACHER AIDES	26	1 TO	17.6
OTHER	29	1 TO	15.8
SUBTOTAL	59	1 TO	7.8
TOTAL	99	1 TO	4.6

1988-89 ENROLLMENT 573

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,165,428	2,118,191	- - - -	2,504,802	2,493,070	790,549
FEDERAL PROJECTS	25,052	308,308	- - - -	530,000	331,252	2,108
STATE PROJECTS	422	1,720	- - - -	34,000	716	1,426
CAPITAL OUTLAY FUND	867,489	665,770	- - - -	919,074	780,372	752,887
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	32,387	146,481	- - - -	97,500	140,800	38,068
FOOD SERVICES	94,118	154,035	- - - -	250,000	185,297	62,856
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	4,359	- - - -	10,000	340	4,019
UNEMPLOYMENT INSURANCE	10,136	529	- - - -	60,000	8,846	1,819
OTHER	50,859	33,617	- - - -	481,100	15,154	69,322
TOTAL	2,245,891	3,433,010	- - - -	4,886,476	3,955,847	1,723,054

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	111,497	3,584
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	3,584
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	10,158
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	- - - -	82,432
SPEECH HANDICAPPED	6,000	6,000
TRAINABLE MENTALLY HANDICAPPED	43,312	36,101
VISUALLY HANDICAPPED	- - - -	3,584
SUBTOTAL	160,809	145,443
GIFTED	20,875	23,950
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	20,875	23,950
TOTAL (INCL. IN MAINT. & OPER.)	181,684	169,393

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	7,369	92,239	1,278,241	740,342	2,118,191
CAPITAL OUTLAY FUND	151,467	35,871	478,432	- - - -	665,770
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	146,481	- - - -	- - - -	- - - -	146,481
TOTAL	305,317	128,110	1,756,673	740,342	2,930,442

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	
UNDUPLICATED COUNT	1	7	5	7	2	7	6	8	4	5	- - -	- - -	- - -	52

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 21,647.00 9-12 2,303.00

1988-89 ANNUAL REPORT
HEBER-OVERGAARD 09-02-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - -
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
1987-88				
ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - -
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
1988-89				
PSH & ELEM	285.220	284.420	10.775	295.195
HIGH SCHOOL	86.740	- - - - -	- - - - -	- - - - -
TOTAL	371.960	284.420	10.775	295.195

TEACHERS SALARIES (ALL FUNDS)	421,688.06
BONDS OUTSTANDING (JUNE 30, 1989)	2,500,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.8750	18,227,987.00
SRP		- - - - -
SECONDARY	.4248	- - - - -

LAND AND IMPROVEMENTS	63,847.44
BUILDING AND IMPROVEMENTS	116,483.00
FURNITURE AND EQUIPMENT	58,150.87
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	147.6
TEACHERS	16	1 TO	18.4
OTHER	- -	1 TO	- -
SUBTOTAL	18	1 TO	16.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	147.6
TEACHER AIDES	8	1 TO	36.9
OTHER	11	1 TO	26.8
SUBTOTAL	21	1 TO	14.1
TOTAL	39	1 TO	7.6

1988-89 ENROLLMENT 358

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	- - - - -	1,486,315	- - - - -	1,503,475	1,488,507	(2,192)
FEDERAL PROJECTS	- - - - -	39,961	- - - - -	39,500	28,585	11,376
STATE PROJECTS	- - - - -	104,219	- - - - -	- - - - -	103,735	484
CAPITAL OUTLAY FUND	- - - - -	419,246	- - - - -	429,700	428,876	(9,630)
ADJACENT WAYS	- - - - -	7	- - - - -	- - - - -	- - - - -	7
DEBT SERVICE	- - - - -	163,157	- - - - -	104,452	- - - - -	163,157
FOOD SERVICES	- - - - -	62,227	- - - - -	- - - - -	46,875	15,352
SCHOOL PLANT	1,084	- - - - -	- - - - -	- - - - -	- - - - -	1,084
BOND BUILDING	- - - - -	2,515,634	- - - - -	- - - - -	58,767	2,456,867
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	20,764	- - - - -	5,000	6,560	14,204
TOTAL	1,084	4,811,530	- - - - -	2,082,127	2,100,905	2,650,709

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,000	3,854
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,000	900
LEARNING DISABLED	47,037	40,914
SPEECH HANDICAPPED	10,000	10,917
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	63,037	56,585
GIFTED	2,127	919
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,127	919
TOTAL (INCL. IN MAINT. & OPER.)	65,164	57,504

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	764,599	44,605	672,111	5,000	1,486,315
CAPITAL OUTLAY FUND	127,941	11,274	168,628	111,403	419,246
ADJACENT WAYS	7	- - - - -	- - - - -	- - - - -	7
DEBT SERVICE	163,157	- - - - -	- - - - -	- - - - -	163,157
TOTAL	1,055,704	55,879	840,739	116,403	2,068,725

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	1	5	3	2	1	- - -	3	- - -	- - -	- - -	- - -	15

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 919.33 9-12 - - - - - -

1988-89 ANNUAL REPORT
HOLBROOK UNIF DT 09-02-03

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,133.510	1,113.295	4.400	1,117.695
HIGH SCHOOL	748.430	747.430	3.330	750.760
TOTAL	1,881.940	1,860.725	7.730	1,868.455
1987-88				
ELEMENTARY	1,082.610	1,072.070	.550	1,072.620
HIGH SCHOOL	744.470	743.480	2.080	745.560
TOTAL	1,827.080	1,815.550	2.630	1,818.180
1988-89				
PSH & ELEM	1,069.940	1,059.530	.940	1,060.470
HIGH SCHOOL	737.548	736.898	1.000	737.898
TOTAL	1,807.488	1,796.428	1.940	1,798.368

TEACHERS SALARIES (ALL FUNDS)	2,881,261.00
BONDS OUTSTANDING (JUNE 30, 1989)	1,750,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4004	26,098,789.00
SRP		589,602.00
SECONDARY	3.0000	26,811,452.00

LAND AND IMPROVEMENTS	1,152,861.00
BUILDING AND IMPROVEMENTS	12,706,668.00
FURNITURE AND EQUIPMENT	2,797,675.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	199.8
TEACHERS	105	1 TO	17.1
OTHER	20	1 TO	89.9
SUBTOTAL	134	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	899.2
TEACHER AIDES	16	1 TO	112.4
OTHER	64	1 TO	28.1
SUBTOTAL	82	1 TO	21.9
TOTAL	216	1 TO	8.3

1988-89 ENROLLMENT 1,930

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(165,970)	6,889,915	- - - -	6,581,426	6,539,971	183,974
FEDERAL PROJECTS	58,900	535,459	- - - -	853,000	561,334	33,025
STATE PROJECTS	1,971	26,317	- - - -	43,000	27,398	890
CAPITAL OUTLAY FUND	164,432	511,725	- - - -	518,547	514,555	161,602
ADJACENT WAYS	6,547	12,413	- - - -	- - - -	8,863	10,097
DEBT SERVICE	432,178	373,399	- - - -	414,715	413,943	391,634
FOOD SERVICES	100,553	249,459	- - - -	300,409	280,768	69,244
SCHOOL PLANT	20,044	5,527	- - - -	- - - -	23,664	2,007
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	56,207	78,516	- - - -	200,000	87,691	47,032
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	14,075	430	- - - -	50,000	6,155	8,350
OTHER	13,977	10,498	- - - -	87,000	11,767	12,708
TOTAL	702,914	8,693,758	- - - -	9,048,097	8,476,109	920,563

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	45,858	50,246
SERIOUSLY EMOTIONALLY HANDICAPPED	5,395	22,839
HEARING HANDICAPPED	- - - -	21,122
HOMEBOUND OR HOSPITALIZED	- - - -	13,703
MULTIPLE HANDICAPPED	2,698	43,266
MULTIPLE HANDICAPPED (SSI)	- - - -	542
PHYSICALLY HANDICAPPED	5,395	24,191
LEARNING DISABLED	304,818	219,254
SPEECH HANDICAPPED	107,901	37,455
TRAINABLE MENTALLY HANDICAPPED	16,185	18,655
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	488,250	487,273
GIFTED	35,622	32,117
BILINGUAL EDUCATION	54,208	65,915
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	330,194	288,287
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	430,024	386,319
TOTAL (INCL. IN MAINT. & OPER.)	918,274	873,592

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,456,724	330,010	4,279,824	823,357	6,889,915
CAPITAL OUTLAY FUND	11,500	28,697	371,528	100,000	511,725
ADJACENT WAYS	12,413	- - - -	- - - -	- - - -	12,413
DEBT SERVICE	373,280	- - - -	119	- - - -	373,399
TOTAL	1,853,917	358,707	4,651,471	923,357	7,787,452

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	6	12	11	8	7	12	- - -	- - -	- - -	- - -	56
UNDUPLICATED COUNT	- - -	- - -	- - -	6	12	11	8	7	12	- - -	- - -	- - -	- - -	56

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 28,990.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
JOSEPH CTY UNIF D 09-02-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	274.520	273.520		273.520
HIGH SCHOOL	100.080	100.080		100.080
TOTAL	374.600	373.600		373.600
1987-88				
ELEMENTARY	291.930	290.930		290.930
HIGH SCHOOL	101.780	101.780		101.780
TOTAL	393.710	392.710		392.710
1988-89				
PSH & ELEM	294.535	293.535		293.535
HIGH SCHOOL	98.610	98.610		98.610
TOTAL	393.145	392.145		392.145

1988-89 ENROLLMENT 442

TEACHERS SALARIES (ALL FUNDS)	762,019.50
BONDS OUTSTANDING (JUNE 30, 1989)	1,175,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	9059	200,656,295.00
SRP		253,708.00
SECONDARY	4632	200,822,317.00

LAND AND IMPROVEMENTS	647,131.09
BUILDING AND IMPROVEMENTS	9,049,615.08
FURNITURE AND EQUIPMENT	1,732,405.66
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 130.7
TEACHERS	25	1 TO 15.7
OTHER	3	1 TO 130.7
SUBTOTAL	31	1 TO 12.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 392.1
TEACHER AIDES	5	1 TO 78.4
OTHER	12	1 TO 32.7
SUBTOTAL	18	1 TO 21.8
TOTAL	49	1 TO 8.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	134,182	1,770,520	- - -	1,861,818	1,765,977	138,825
FEDERAL PROJECTS	25,155	41,666	- - -	48,132	56,427	10,394
STATE PROJECTS	1,721	500	- - -	1,000	- - -	2,221
CAPITAL OUTLAY FUND	169,335	261,905	- - -	239,800	201,014	230,226
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	47,353	796,448	- - -	785,125	754,156	89,645
FOOD SERVICES	- - -	- - -	- - -	- - -	- - -	- - -
SCHOOL PLANT	7,713	402	- - -	- - -	1,283	6,832
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	19,503	12,078	- - -	10,000	16,288	15,293
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	17,866	1,023	- - -	3,000	- - -	18,889
OTHER	20,775	70,594	- - -	18,000	8,520	82,849
TOTAL	443,603	2,955,236	- - -	2,966,875	2,803,665	595,174

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	3,500	3,285
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	11,000	10,500
PHYSICALLY HANDICAPPED	10,500	3,844
LEARNING DISABLED	92,697	86,952
SPEECH HANDICAPPED	5,005	5,495
TRAINABLE MENTALLY HANDICAPPED	8,500	7,975
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	131,202	124,051
GIFTED	30,200	32,289
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	30,200	32,289
TOTAL (INCL. IN MAINT. & OPER.)	161,402	156,340

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,759,541	- - -	5,280	5,800	1,770,621
CAPITAL OUTLAY FUND	243,992	- - -	17,913	- - -	261,905
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	796,425	- - -	23	- - -	796,448
TOTAL	2,799,958	- - -	23,216	5,800	2,828,974

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	5	8	6	6	4	5	- - -	1	- - -	2	37
UNDUPLICATED COUNT	- - -	- - -	- - -	5	8	6	6	4	5	- - -	1	- - -	2	37

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 29,670.95 9-12 2,618.01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,383,380	1,383,380	- - - - -	1,383,380
HIGH SCHOOL	676,720	676,720	4,320	681,040
TOTAL	2,060,100	2,060,100	4,320	2,064,420
1987-88				
ELEMENTARY	1,438,200	1,438,200	- - - - -	1,438,200
HIGH SCHOOL	691,330	691,330	2,990	694,320
TOTAL	2,129,530	2,129,530	2,990	2,132,520
1988-89				
PSH & ELEM	1,542,700	1,542,700	- - - - -	1,542,700
HIGH SCHOOL	688,388	688,388	- - - - -	688,388
TOTAL	2,231,088	2,231,088	- - - - -	2,231,088

TEACHERS SALARIES (ALL FUNDS)	3,970,506.26
BONDS OUTSTANDING (JUNE 30, 1989)	15,311,747.45

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0043	47,751,109.00
SRP		698,607.00
SECONDARY	8.6034	47,765,192.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	223.1
TEACHERS	141	1 TO	15.8
OTHER	18	1 TO	123.9
SUBTOTAL	169	1 TO	13.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	371.8
TEACHER AIDES	52	1 TO	42.9
OTHER	134	1 TO	16.6
SUBTOTAL	192	1 TO	11.6
TOTAL	361	1 TO	6.2

1988-89 ENROLLMENT 2,585

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(1,187,345)	9,162,033	- - - - -	9,107,431	9,104,733	(1,130,045)
FEDERAL PROJECTS	43,778	1,082,580	- - - - -	1,692,800	1,195,683	(69,325)
STATE PROJECTS	952	320,482	- - - - -	115,000	245,022	76,412
CAPITAL OUTLAY FUND	1,259,126	3,231,864	- - - - -	2,799,945	2,565,783	1,925,207
ADJACENT WAYS	345,225	24,655	- - - - -	- - - - -	- - - - -	369,880
DEBT SERVICE	2,413,829	4,060,628	- - - - -	3,263,498	4,216,905	2,257,552
FOOD SERVICES	(80,158)	610,451	- - - - -	750,000	609,422	(79,129)
SCHOOL PLANT	367	50	- - - - -	- - - - -	- - - - -	417
BOND BUILDING	3,237,985	2,475,000	- - - - -	7,000,000	3,296,286	2,416,699
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	150,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	50,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	38	244,864	- - - - -	510,000	248,851	(3,949)
TOTAL	6,033,797	21,212,607	- - - - -	25,438,674	21,482,685	5,763,719

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	71,704	80,292
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	2,868
HEARING HANDICAPPED	2,758	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	2,868
MULTIPLE HANDICAPPED	11,031	17,205
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	295,088	378,520
SPEECH HANDICAPPED	154,439	68,822
TRAINABLE MENTALLY HANDICAPPED	16,547	22,941
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	551,567	573,516
GIFTED	39,041	36,079
BILINGUAL EDUCATION	70,682	57,131
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	369,485	340,359
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	479,208	433,569
TOTAL (INCL. IN MAINT. & OPER.)	1,030,775	1,007,085

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,536,598	272,617	2,139,258	4,213,560	9,162,033
CAPITAL OUTLAY FUND	949,792	86,090	695,982	1,500,000	3,231,864
ADJACENT WAYS	24,655	- - - - -	- - - - -	- - - - -	24,655
DEBT SERVICE	4,060,628	- - - - -	- - - - -	- - - - -	4,060,628
TOTAL	7,571,673	358,707	2,835,240	5,713,560	16,479,180

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	16	36	10	12	16	11	14	13	- - -	- - -	- - -	- - -	128
UNDUPLICATED COUNT	- - -	16	36	10	12	16	11	14	13	- - -	- - -	- - -	- - -	128

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 36,079.03 9-12 - - - - - -

1988-89 ANNUAL REPORT
PINON UNIFIED 09-02-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	652.838	658.245	- - - -	658.245
HIGH SCHOOL	84.042	42.850	- - - -	42.850
TOTAL	736.880	701.095	- - - -	701.095
1988-89				
PSH & ELEM	653.077	661.960	- - - -	661.960
HIGH SCHOOL	84.005	59.790	- - - -	59.790
TOTAL	737.082	721.750	- - - -	721.750

TEACHERS SALARIES (ALL FUNDS)	1,098,572.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,238,249.00
SRP		- - - - -
SECONDARY	5.3539	53,539.00

LAND AND IMPROVEMENTS	159,011.89
BUILDING AND IMPROVEMENTS	10,494,571.15
FURNITURE AND EQUIPMENT	1,534,085.02
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	240.6
TEACHERS	40	1 TO	18.0
OTHER	1	1 TO	721.8
SUBTOTAL	44	1 TO	16.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	180.4
TEACHER AIDES	7	1 TO	103.1
OTHER	42	1 TO	17.2
SUBTOTAL	53	1 TO	13.6
TOTAL	97	1 TO	7.4

1988-89 ENROLLMENT 893

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	945,321	2,292,483	- - - -	3,276,777	3,237,804	- - - - -
FEDERAL PROJECTS	105,124	307,014	- - - -	503,020	348,395	63,743
STATE PROJECTS	- - - - -	1,000	- - - -	- - - - -	60	940
CAPITAL OUTLAY FUND	1,554,596	1,052,292	- - - -	1,930,129	1,016,181	1,590,707
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	97,060	(33,030)	- - - -	94,844	- - - -	64,030
FOOD SERVICES	43,439	273,630	- - - -	275,000	286,164	30,905
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	3,880	- - - -	16,000	- - - -	3,880
UNEMPLOYMENT INSURANCE	15,716	763	- - - -	16,000	8,690	7,789
OTHER	52,798	41,380	- - - -	88,000	33,969	60,209
TOTAL	2,814,054	3,939,412	- - - -	6,199,770	4,931,263	1,822,203

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,000	2,928
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	2,928
HEARING HANDICAPPED	- - - - -	- - - -
HOMEBOUND OR HOSPITALIZED	6,150	- - - -
MULTIPLE HANDICAPPED	7,000	23,420
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	6,150	- - - -
LEARNING DISABLED	242,921	263,472
SPEECH HANDICAPPED	52,274	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	31,719
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	338,495	324,467
GIFTED	- - - - -	4,136
BILINGUAL EDUCATION	- - - - -	- - - -
REMEDIAL EDUCATION	- - - - -	- - - -
VOCATIONAL EDUCATION	- - - - -	- - - -
CAREER EDUCATION	- - - - -	- - - -
SUBTOTAL	- - - - -	4,136
TOTAL (INCL. IN MAINT. & OPER.)	338,495	328,603

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	24,120	123,754	1,664,820	479,789	2,292,483
CAPITAL OUTLAY FUND	88,650	55,599	727,723	180,320	1,052,292
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	(33,030)	- - - - -	- - - - -	- - - - -	(33,030)
TOTAL	79,740	179,353	2,392,543	660,109	3,311,745

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 4,136.00 9-12 - - - - -

1988-89 ANNUAL REPORT
RAINBOW FOUNDATN 09-01-99

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY	- - - -	4.000	4.000
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	- - - -	4.000	4.000
1987-88			
ELEMENTARY	- - - -	4.000	4.000
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	- - - -	4.000	4.000
1988-89			
PSH & ELEM	- - - -	7.000	7.000
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	- - - -	7.000	7.000

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - - -	- - - - - -
SRP	- - - -	- - - - - -
SECONDARY	- - - -	- - - - - -
LAND AND IMPROVEMENTS		- - - - - -
BUILDING AND IMPROVEMENTS		- - - - - -
FURNITURE AND EQUIPMENT		- - - - - -
CONSTRUCTION IN PROGRESS		- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	3.5
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	3.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	3.5
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	3.5
TOTAL	4	1 TO	1.8

1988-89 ENROLLMENT 10

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
FEDERAL PROJECTS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
STATE PROJECTS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
SCHOOL PLANT	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
HOMEBOUND OR HOSPITALIZED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	- - - - - -	- - - - - -
SPEECH HANDICAPPED	- - - - - -	- - - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	- - - - - -	- - - - - -
GIFTED	- - - - - -	- - - - - -
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	- - - - - -	- - - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - - -	- - - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
SHOWLOW UNIF DIST 09-02-10

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,333.700	1,333.700	2.970	1,336.670
HIGH SCHOOL	511.023	511.023		511.023
TOTAL	1,844.723	1,844.723	2.970	1,847.693
1987-88				
ELEMENTARY	1,338.610	1,338.610	19.870	1,358.480
HIGH SCHOOL	488.200	488.200	15.690	503.890
TOTAL	1,826.810	1,826.810	35.560	1,862.370
1988-89				
PSH & ELEM	1,333.505	1,333.505	14.740	1,348.245
HIGH SCHOOL	477.390	477.390	18.690	496.080
TOTAL	1,810.895	1,810.895	33.430	1,844.325

TEACHERS SALARIES (ALL FUNDS)	2,948,472.00
BONDS OUTSTANDING (JUNE 30, 1989)	7,336,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4607	47,235,449.00
SRP		
SECONDARY	1.3698	53,349,497.00

LAND AND IMPROVEMENTS	954,126.00
BUILDING AND IMPROVEMENTS	6,906,368.00
FURNITURE AND EQUIPMENT	2,797,702.00
CONSTRUCTION IN PROGRESS	3,808,159.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO 263.5
TEACHERS	110	1 TO 16.8
OTHER	4	1 TO 461.1
SUBTOTAL	121	1 TO 15.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO 263.5
TEACHER AIDES	15	1 TO 123.0
OTHER	41	1 TO 45.0
SUBTOTAL	63	1 TO 29.3
TOTAL	184	1 TO 10.0

1988-89 ENROLLMENT 2,164

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	87,828	6,169,752	- - -	6,178,972	6,134,532	123,048
FEDERAL PROJECTS	27,932	179,595	- - -	233,000	215,297	(7,770)
STATE PROJECTS	4,660	10,920	- - -	11,000	9,570	6,010
CAPITAL OUTLAY FUND	121,332	305,029	- - -	297,235	291,712	134,649
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	333,537	733,376	- - -	662,016	549,153	517,760
FOOD SERVICES	10,352	222,713	3,072	360,000	230,221	5,916
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	1,987,659	3,502,764	- - -	5,600,000	3,608,746	1,881,668
AUXILIARY OPERATIONS	23,113	144,901	- - -	220,000	94,117	73,897
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	43,032	72,751	- - -	86,200	65,646	50,137
TOTAL	2,639,436	11,341,801	3,072	13,648,423	11,198,994	2,785,315

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	65,937	19,185
SERIOUSLY EMOTIONALLY HANDICAPPED	154,479	57,626
HEARING HANDICAPPED	- - -	3,808
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	40,474	7,832
MULTIPLE HANDICAPPED (SSI)	- - -	2,659
PHYSICALLY HANDICAPPED	- - -	3,808
LEARNING DISABLED	408,783	357,539
SPEECH HANDICAPPED	65,133	249,760
TRAINABLE MENTALLY HANDICAPPED	47,443	12,502
VISUALLY HANDICAPPED	6,075	3,808
SUBTOTAL	788,324	718,527
GIFTED	5,807	5,715
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	102,926	109,143
CAREER EDUCATION	- - -	4,680
SUBTOTAL	108,733	119,538
TOTAL (INCL. IN MAINT. & OPER.)	897,057	838,065

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,046,572	246,691	3,770,910	105,579	6,169,752
CAPITAL OUTLAY FUND	88,881	12,811	203,337	- - -	305,029
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	733,376	- - -	- - -	- - -	733,376
TOTAL	2,868,829	259,502	3,974,247	105,579	7,208,157

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	3	1	6	5	4	1	6	2	2	2	6	38
UNDUPLICATED COUNT	- - -	- - -	3	1	6	5	4	1	6	2	2	2	6	38

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,371.00 9-12 3,344.00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,762,910	1,762,910	18,680	1,781,590
HIGH SCHOOL	721,380	721,380	8,150	729,530
TOTAL	2,484,290	2,484,290	26,830	2,511,120
1987-88				
ELEMENTARY	1,889,100	1,889,100	9,190	1,898,290
HIGH SCHOOL	677,690	677,690	8,940	686,630
TOTAL	2,566,790	2,566,790	18,130	2,584,920
1988-89				
PSH & ELEM	1,704,855	1,704,855	1,800	1,706,655
HIGH SCHOOL	629,980	629,980	94,970	724,950
TOTAL	2,334,835	2,334,835	96,770	2,431,605

1988-89 ENROLLMENT 2,739

TEACHERS SALARIES (ALL FUNDS)	3,116,076.57
BONDS OUTSTANDING (JUNE 30, 1989)	360,715.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4493	49,501,749.00
SRP		1,648,529.00
SECONDARY	4624	52,353,878.00

LAND AND IMPROVEMENTS	34,000.00
BUILDING AND IMPROVEMENTS	5,670,100.00
FURNITURE AND EQUIPMENT	2,866,607.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 304.0
TEACHERS	121	1 TO 20.1
OTHER	9	1 TO 270.2
SUBTOTAL	138	1 TO 17.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 486.3
TEACHER AIDES	28	1 TO 86.8
OTHER	75	1 TO 32.4
SUBTOTAL	108	1 TO 22.5
TOTAL	246	1 TO 9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	182,816	6,808,624	- - - -	6,933,000	6,914,798	76,642
FEDERAL PROJECTS	61,225	338,041	11,364	365,000	347,804	62,826
STATE PROJECTS	2,818	31,945	2,008	52,500	30,738	6,033
CAPITAL OUTLAY FUND	5,087	585,808	- - - -	586,614	578,744	12,151
ADJACENT WAYS	46	(4)	- - - -	- - - -	- - - -	42
DEBT SERVICE	335,584	296,167	- - - -	235,277	351,493	280,258
FOOD SERVICES	105,714	251,231	- - - -	310,000	296,118	60,827
SCHOOL PLANT	7,744	(774)	- - - -	4,500	4,500	2,470
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	131	- - - -	- - - -	5,000	- - - -	131
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	47,634	25,907	- - - -	70,000	54,395	19,146
TOTAL	748,799	8,336,945	13,372	8,561,891	8,578,590	520,526

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	23,352	23,300
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	15,000	22,708
LEARNING DISABLED	379,127	395,198
SPEECH HANDICAPPED	23,352	1,500
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	9,000	5,000
SUBTOTAL	449,831	447,706
GIFTED	40,547	38,806
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	90,366	90,600
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	130,913	129,406
TOTAL (INCL. IN MAINT. & OPER.)	580,744	577,112

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,119,389	307,404	4,317,124	64,707	6,808,624
CAPITAL OUTLAY FUND	177,987	26,647	381,174	- - - - -	585,808
ADJACENT WAYS	(4)	- - - - -	- - - - -	- - - - -	(4)
DEBT SERVICE	296,167	- - - - -	- - - - -	- - - - -	296,167
TOTAL	2,593,539	334,051	4,698,298	64,707	7,690,595

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	20	19	24	21	26	21	7	8	19	13	3	181

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 36,896.38 9-12 1,909.65

1988-89 ANNUAL REPORT
WHITERIVER UNIFIED 09-02-20

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,098.650	1,095.680	400	1,096.080
HIGH SCHOOL	428.534	444.940	190	445.130
TOTAL	1,527.184	1,540.620	590	1,541.210
1987-88				
ELEMENTARY	1,157.120	1,154.120	- - - -	1,154.120
HIGH SCHOOL	442.314	456.180	- - - -	456.180
TOTAL	1,599.434	1,610.300	- - - -	1,610.300
1988-89				
PSH & ELEM	1,264.625	1,263.625	- - - -	1,263.625
HIGH SCHOOL	424.505	423.505	- - - -	423.505
TOTAL	1,689.130	1,687.130	- - - -	1,687.130

1988-89 ENROLLMENT 2,021

TEACHERS SALARIES (ALL FUNDS)	3,102,051.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	3,308,731.00
SRP		- - - - -
SECONDARY	- - -	1,712,288.00

LAND AND IMPROVEMENTS	1,015,701.00
BUILDING AND IMPROVEMENTS	15,005,392.00
FURNITURE AND EQUIPMENT	3,453,251.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	210.9
TEACHERS	105	1 TO	16.1
OTHER	21	1 TO	80.3
SUBTOTAL	134	1 TO	12.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	210.9
TEACHER AIDES	46	1 TO	36.7
OTHER	72	1 TO	23.4
SUBTOTAL	126	1 TO	13.4
TOTAL	260	1 TO	6.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	105,353	7,833,833	- - - -	7,081,635	6,910,203	1,028,983
FEDERAL PROJECTS	123,292	873,398	- - - -	1,052,375	897,107	99,583
STATE PROJECTS	79,635	158,067	- - - -	80,094	150,705	86,997
CAPITAL OUTLAY FUND	3,452,640	1,482,093	- - - -	1,958,129	1,872,093	3,062,640
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	137,078	424,097	- - - -	431,977	442,043	119,132
SCHOOL PLANT	11,824	1,445	- - - -	- - - -	9,859	3,410
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	49,399	74,242	- - - -	80,000	82,663	40,978
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	8,908	605	- - - -	9,500	1,700	7,813
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	123,841	66,180	- - - -	144,000	49,792	140,229
TOTAL	4,091,970	10,913,960	- - - -	10,837,710	10,416,165	4,589,765

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	158,309	185,058
SERIOUSLY EMOTIONALLY HANDICAPPED	31,225	32,647
HEARING HANDICAPPED	8,863	28,732
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	132,910	114,245
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	3,391	5,581
LEARNING DISABLED	264,996	244,479
SPEECH HANDICAPPED	51,111	47,896
TRAINABLE MENTALLY HANDICAPPED	36,732	26,930
VISUALLY HANDICAPPED	7,105	6,049
SUBTOTAL	694,642	691,617
GIFTED	21,660	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	251,708	212,476
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	273,368	212,476
TOTAL (INCL. IN MAINT. & OPER.)	968,010	904,093

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	112,403	279,791	4,175,123	3,266,516	7,833,833
CAPITAL OUTLAY FUND	267,165	78,915	1,136,013	- - - - -	1,482,093
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	379,568	358,706	5,311,136	3,266,516	9,315,926

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	1	1	- - -	5	3	7	3	3	2	1	26
UNDUPLICATED COUNT	- - -	- - -	- - -	1	1	- - -	5	3	7	3	3	2	1	26

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
WINSLOW UNIF DIST 09-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	TOTAL
1986-87				
ELEMENTARY	1,504.950	1,503.950	23.620	1,527.570
HIGH SCHOOL	753.530	753.530	31.000	784.530
TOTAL	2,258.480	2,257.480	54.620	2,312.100
1987-88				
ELEMENTARY	1,457.095	1,456.095	21.820	1,477.915
HIGH SCHOOL	770.830	770.830	23.720	794.550
TOTAL	2,227.925	2,226.925	45.540	2,272.465
1988-89				
PSH & ELEM	1,477.805	1,476.305	28.340	1,504.645
HIGH SCHOOL	748.020	748.020	17.480	765.500
TOTAL	2,225.825	2,224.325	45.820	2,270.145

1988-89 ENROLLMENT 2,513

TEACHERS SALARIES (ALL FUNDS)	3,446,577.06
BONDS OUTSTANDING (JUNE 30, 1989)	2,765,130.95

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3488	25,402,147.00
SRP	- - -	- - -
SECONDARY	4.1379	26,089,574.00

LAND AND IMPROVEMENTS	563,852.00
BUILDING AND IMPROVEMENTS	8,319,058.00
FURNITURE AND EQUIPMENT	3,520,716.00
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	227.0
TEACHERS	127	1 TO	17.9
OTHER	12	1 TO	189.2
SUBTOTAL	149	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	1,135.1
TEACHER AIDES	21	1 TO	108.1
OTHER	59	1 TO	38.5
SUBTOTAL	82	1 TO	27.7
TOTAL	231	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	69,029	7,301,798	- - -	6,977,185	6,738,910	631,917
FEDERAL PROJECTS	35,348	590,444	- - -	713,000	592,747	33,045
STATE PROJECTS	1,687	30,430	- - -	27,500	28,477	3,640
CAPITAL OUTLAY FUND	719,425	838,328	- - -	1,082,480	780,571	777,182
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	209,400	583,131	- - -	566,262	283,647	508,884
FOOD SERVICES	- - -	- - -	- - -	- - -	- - -	- - -
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	2,795	71,414	- - -	130,000	71,909	2,300
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	60,737	4,060	- - -	66,000	3,062	61,735
OTHER	2,496	2,245	- - -	7,000	2,100	2,641
TOTAL	1,100,917	9,421,850	- - -	9,569,427	8,501,423	2,021,344

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,814	19,647
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	21,085	18,599
HOMEBOUND OR HOSPITALIZED	- - -	580
MULTIPLE HANDICAPPED	52,714	11,227
MULTIPLE HANDICAPPED (SSI)	- - -	14,273
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	300,467	311,547
SPEECH HANDICAPPED	52,714	35,932
TRAINABLE MENTALLY HANDICAPPED	79,070	81,235
VISUALLY HANDICAPPED	5,272	- - -
SUBTOTAL	527,136	493,040
GIFTED	154,936	145,521
BILINGUAL EDUCATION	82,970	71,377
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	345,686	325,933
CAREER EDUCATION	- - -	- - -
SUBTOTAL	583,592	542,831
TOTAL (INCL IN MAINT. & OPER.)	1,110,728	1,035,871

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,474,102	352,557	5,194,713	280,425	7,301,797
CAPITAL OUTLAY FUND	67,295	57,393	713,640	- - -	838,328
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	582,483	- - -	648	- - -	583,131
TOTAL	2,123,880	409,950	5,909,001	280,425	8,723,256

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	13	14	11	14	12	36	31	14	13	20	12	190
UNDUPLICATED COUNT	- - -	- - -	13	14	11	14	12	12	8	11	5	7	7	114

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 97,499.31 9-12 48,022.05

1988-89 ANNUAL REPORT
COUNTY NAVAJO

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	10,657,511	10,634,965	54,070	10,689,035
HIGH SCHOOL	4,628,631	4,578,876	54,780	4,633,656
TOTAL	15,286,142	15,213,841	108,850	15,322,691
1987-88				
ELEMENTARY	10,855,434	10,854,345	55,430	10,909,775
HIGH SCHOOL	4,582,722	4,532,576	63,620	4,596,196
TOTAL	15,438,156	15,386,921	119,050	15,505,971
1988-89				
PSH & ELEM	11,220,243	11,225,165	63,595	11,288,760
HIGH SCHOOL	4,531,671	4,403,329	137,970	4,541,299
TOTAL	15,751,914	15,628,494	201,565	15,830,059

1988-89 ENROLLMENT 17,761

TEACHERS SALARIES (ALL FUNDS)	25,075,036.87
BONDS OUTSTANDING (JUNE 30, 1989)	41,713,593.40

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	501,397,789.00
SRP	3,190,446.00
SECONDARY	501,838,172.00
LAND AND IMPROVEMENTS	5,349,704.45
BUILDING AND IMPROVEMENTS	87,657,527.22
FURNITURE AND EQUIPMENT	22,350,635.95
CONSTRUCTION IN PROGRESS	3,882,276.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	72	1 TO	219.9
TEACHERS	921	1 TO	17.2
OTHER	96	1 TO	164.9
SUBTOTAL	1,089	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	44	1 TO	359.8
TEACHER AIDES	234	1 TO	67.6
OTHER	586	1 TO	27.0
SUBTOTAL	864	1 TO	18.3
TOTAL	1,953	1 TO	8.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,641,791	56,905,429	- - -	57,453,307	56,663,149	1,884,071
FEDERAL PROJECTS	512,536	4,495,249	11,364	6,458,827	4,774,605	244,544
STATE PROJECTS	94,384	708,369	2,008	875,094	619,708	185,053
CAPITAL OUTLAY FUND	8,614,560	9,921,891	-	11,411,393	9,640,203	8,896,248
ADJACENT WAYS	351,818	37,071			8,863	380,026
DEBT SERVICE	4,539,248	8,773,438	308,893	7,822,519	7,761,273	5,860,306
FOOD SERVICES	419,597	2,381,799	3,072	2,927,386	2,506,973	297,495
SCHOOL PLANT	46,776	19,550		4,500	39,306	29,020
BOND BUILDING	5,294,743	8,493,398		12,669,107	6,998,729	6,789,412
AUXILIARY OPERATIONS	183,127	485,463	(2,198)	950,000	459,357	207,035
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -		50,000	- - -	- - -
INDIRECT COSTS	9,039	8,844		40,500	2,040	15,843
UNEMPLOYMENT INSURANCE	118,510	6,805		195,000	26,753	98,582
OTHER	377,481	609,132		1,618,300	503,208	483,405
TOTAL	22,205,630	92,846,438	323,139	102,075,933	90,004,167	25,371,040

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	538,819	382,996
SERIOUSLY EMOTIONALLY HANDICAPPED	264,399	136,079
HEARING HANDICAPPED	59,558	102,430
HOMEBOUND OR HOSPITALIZED	6,150	20,450
MULTIPLE HANDICAPPED	275,947	231,207
MULTIPLE HANDICAPPED (SSI)	11,000	66,490
PHYSICALLY HANDICAPPED	41,436	67,032
LEARNING DISABLED	2,593,326	2,714,105
SPEECH HANDICAPPED	561,429	511,950
TRAINABLE MENTALLY HANDICAPPED	289,989	266,942
VISUALLY HANDICAPPED	27,452	18,441
SUBTOTAL	4,669,505	4,518,122
GIFTED	384,782	355,521
BILINGUAL EDUCATION	247,382	222,742
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	1,550,345	1,426,321
CAREER EDUCATION		4,680
SUBTOTAL	2,182,509	2,009,264
TOTAL (INCL IN MAINT & OPER.)	6,852,014	6,527,386

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	14,862,722	2,164,458	29,849,604	10,028,645	56,905,429
CAPITAL OUTLAY FUND	2,455,103	407,389	5,167,676	1,891,723	9,921,891
ADJACENT WAYS	37,071	- - -	- - -	- - -	37,071
DEBT SERVICE	8,772,648	- - -	790	- - -	8,773,438
TOTAL	26,127,544	2,571,847	35,018,070	11,920,368	75,637,829

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	16	52	37	50	52	46	65	74	19	19	24	21	475
UNDUPLICATED COUNT	1	23	78	68	79	82	79	70	65	29	30	24	19	647

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 294,198.06 9-12 58,196.71

1988-89 ANNUAL REPORT
AJO UNIFIED DIST 10-02-15

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	378.800	378.800	2.000	380.800
HIGH SCHOOL	226.280	226.280	38.720	265.000
TOTAL	605.080	605.080	40.720	645.800
1987-88				
ELEMENTARY	387.290	387.290	1.000	388.290
HIGH SCHOOL	215.210	215.210	.810	216.020
TOTAL	602.500	602.500	1.810	604.310
1988-89				
PSH & ELEM	385.150	385.150	1.000	386.150
HIGH SCHOOL	211.460	211.460	1.000	212.460
TOTAL	596.610	596.610	2.000	598.610

TEACHERS SALARIES (ALL FUNDS) 1,321,617.00

BONDS OUTSTANDING (JUNE 30, 1989) - - - - -

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY - - -	6,859,355.00
SRP -	- - - -
SECONDARY - - -	7,050,056.00
LAND AND IMPROVEMENTS	861,585.00
BUILDING AND IMPROVEMENTS	9,060,882.00
FURNITURE AND EQUIPMENT	1,620,682.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	149.7
TEACHERS	44	1 TO	13.6
OTHER	3	1 TO	199.5
SUBTOTAL	51	1 TO	11.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	6	1 TO	99.8
OTHER	34	1 TO	17.6
SUBTOTAL	40	1 TO	15.0
TOTAL	91	1 TO	6.6

1988-89 ENROLLMENT 703

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	232,973	2,835,497	- - - - -	2,953,000	2,908,393	160,077
FEDERAL PROJECTS	27,165	140,186	- - - - -	159,000	151,478	15,873
STATE PROJECTS	1,015	1,095	- - - - -	1,000	- - - - -	2,110
CAPITAL OUTLAY FUND	180,077	231,917	- - - - -	291,000	128,121	283,873
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	5,000	1,800	(1,800)	- - - - -	- - - - -	5,000
FOOD SERVICES	30,696	90,905	- - - - -	115,000	101,986	19,615
SCHOOL PLANT	8,774	27,345	- - - - -	- - - - -	- - - - -	36,119
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	49,919	34,671	- - - - -	- - - - -	34,039	50,551
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	31,434	4,815	- - - - -	7,000	80	36,169
TOTAL	567,053	3,368,231	(1,800)	3,526,000	3,324,097	609,387

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000	3,700
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	163,000	150,858
SPEECH HANDICAPPED	10,000	9,300
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	177,000	163,858
GIFTED	2,000	2,000
BILINGUAL EDUCATION	10,000	10,000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,000	930
SUBTOTAL	13,000	12,930
TOTAL (INCL. IN MAINT. & OPER.)	190,000	176,788

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	6,103	204,703	2,624,691	- - - - -	2,835,497
CAPITAL OUTLAY FUND	16,945	16,056	198,916	- - - - -	231,917
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,800	- - - - -	- - - - -	- - - - -	1,800
TOTAL	24,848	220,759	2,823,607	- - - -	3,069,214

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	2	2	1	5	11	6	12	- - -	- - -	- - -	- - -	39
UNDUPLICATED COUNT	- - -	- - -	2	1	1	3	6	3	6	- - -	- - -	- - -	- - -	22

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 7,500.00 9-12 - - - - -

1988-89 ANNUAL REPORT
ALTAR VALLEY DIST 19-03-51

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	362.349	361.500	- - - -	361.500
HIGH SCHOOL	112.190	- - - -	- - - -	- - - -
TOTAL	474.539	361.500	- - - -	361.500
1987-88				
ELEMENTARY	420.656	419.775	- - - -	419.775
HIGH SCHOOL	135.537	- - - -	- - - -	- - - -
TOTAL	556.193	419.775	- - - -	419.775
1988-89				
PSH & ELEM	484.314	486.560	- - - -	486.560
HIGH SCHOOL	131.323	- - - -	- - - -	- - - -
TOTAL	615.637	486.560	- - - -	486.560

1988-89 ENROLLMENT 587

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.7213	12,001,260.00
SRP		- - - -
SECONDARY	1.5362	13,669,700.00

LAND AND IMPROVEMENTS	500,000.00
BUILDING AND IMPROVEMENTS	2,500,000.00
FURNITURE AND EQUIPMENT	145,000.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	486.6
TEACHERS	26	1 TO	18.7
OTHER	2	1 TO	243.3
SUBTOTAL	29	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	243.3
TEACHER AIDES	9	1 TO	54.1
OTHER	10	1 TO	48.7
SUBTOTAL	21	1 TO	23.2
TOTAL	50	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(84,855)	2,264,140	(13,700)	2,239,519	2,225,847	(60,262)
FEDERAL PROJECTS	6,672	76,631	2,869	75,962	69,329	16,843
STATE PROJECTS	7	1,074	- - - -	1,000	872	209
CAPITAL OUTLAY FUND	44,035	144,890	- - - -	168,919	168,701	20,224
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	1,972	- - - -	- - - -	582	1,390
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	971,280	- - - -	- - - -	- - - -	925,733	45,547
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	10,395	802	- - - -	8,647	- - - -	11,197
OTHER	1,763	2,353	- - - -	96	632	3,484
TOTAL	949,297	2,491,862	(10,831)	2,494,143	3,391,696	38,632

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,325	16,200
SERIOUSLY EMOTIONALLY HANDICAPPED	11,177	27,016
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	15,000	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	1,500	- - - -
LEARNING DISABLED	132,643	108,077
SPEECH HANDICAPPED	14,700	13,379
TRAINABLE MENTALLY HANDICAPPED	12,425	6,154
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	195,770	171,726
GIFTED	13,345	11,539
BILINGUAL EDUCATION	12,444	10,390
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	25,789	21,929
TOTAL (INCL. IN MAINT. & OPER.)	221,559	193,655

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	500,450	109,133	1,654,557	- - - -	2,264,140
CAPITAL OUTLAY FUND	14,161	7,828	122,901	- - - -	144,890
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	514,611	116,961	1,777,458	- - - -	2,409,030

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	2	6	4	3	5	3	2	- - -	- - -	- - -	- - -	25
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 11,539.00 9-12 - - - - - -

	STATE AID ADM* (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87	*			
ELEMENTARY	7,248.035*	7,248.035	51.540	7,299.575
HIGH SCHOOL	3,750.183*	3,749.184	858.750	4,607.934
TOTAL	10,998.218*	10,997.219	910.290	11,907.509
	*			
1987-88	*			
ELEMENTARY	7,686.330*	7,686.330	43.620	7,729.950
HIGH SCHOOL	3,777.505*	3,777.386	770.463	4,547.849
TOTAL	11,463.835*	11,463.716	814.083	12,277.799
	*			
1988-89	*			
PSH & ELEM	8,054.745*	8,054.070	32.920	8,086.990
HIGH SCHOOL	3,782.590*	3,781.591	719.673	4,501.264
TOTAL	11,837.335*	11,835.661	752.593	12,588.254

TEACHERS SALARIES (ALL FUNDS)	19,762,125.99
BONDS OUTSTANDING (JUNE 30, 1989)	63,655,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7263	408,050,434.00
SRP	- - -	- - -
SECONDARY	1.6799	460,341,593.00

LAND AND IMPROVEMENTS	7,557,324.90
BUILDING AND IMPROVEMENTS	79,665,326.73
FURNITURE AND EQUIPMENT	13,344,728.65
CONSTRUCTION IN PROGRESS	7,074,952.49

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	46	1 TO	273.7
TEACHERS	636	1 TO	19.8
OTHER	72	1 TO	174.8
SUBTOTAL	754	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	24	1 TO	524.5
TEACHER AIDES	46	1 TO	273.7
OTHER	471	1 TO	26.7
SUBTOTAL	541	1 TO	23.3
TOTAL	1,295	1 TO	9.7

1988-89 ENROLLMENT 14,808

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	968,760	40,637,815	23,264	41,527,611	40,937,278	692,561
FEDERAL PROJECTS	188,370	1,232,099	- - -	1,555,000	1,243,584	176,885
STATE PROJECTS	4,003	172,150	- - -	195,000	169,927	6,226
CAPITAL OUTLAY FUND	344,209	1,378,427	- - -	1,651,655	1,651,051	71,585
ADJACENT WAYS	125,707	151,865	- - -	- - -	10,384	267,188
DEBT SERVICE	3,905,361	7,974,460	2,543,172	9,140,000	10,928,592	3,594,401
FOOD SERVICES	281,029	2,117,805	- - -	2,200,000	2,192,391	206,443
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	11,704,737	15,000,000	- - -	35,000,000	14,730,896	11,973,841
AUXILIARY OPERATIONS	- - -	- - -	- - -	575,000	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	37,565	27,844	- - -	100,000	65,408	1
INDIRECT COSTS	- - -	4,516	- - -	20,000	4,516	- - -
UNEMPLOYMENT INSURANCE	19,624	1,608	- - -	75,000	- - -	21,232
OTHER	289,266	186,600	- - -	1,565,000	216,409	259,496
TOTAL	17,868,631	68,885,228	2,666,436	93,604,266	72,150,436	17,269,859

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	265,287	216,494
SERIOUSLY EMOTIONALLY HANDICAPPED	354,927	443,590
HEARING HANDICAPPED	97,446	123,703
HOMEBOUND OR HOSPITALIZED	13,979	14,624
MULTIPLE HANDICAPPED	121,053	153,298
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	71,667	132,341
LEARNING DISABLED	1,653,584	1,636,687
SPEECH HANDICAPPED	411,125	423,211
TRAINABLE MENTALLY HANDICAPPED	234,158	282,432
VISUALLY HANDICAPPED	29,802	5,805
SUBTOTAL	3,253,028	3,432,185
GIFTED	256,972	296,403
BILINGUAL EDUCATION	309,535	405,500
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	1,343,265	1,157,536
CAREER EDUCATION	- - -	- - -
SUBTOTAL	1,909,772	1,859,439
TOTAL (INCL. IN MAINT. & OPER.)	5,162,800	5,291,624

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	18,689,169	1,365,937	20,582,709	- - -	40,637,815
CAPITAL OUTLAY FUND	19,890	101,035	1,257,502	- - -	1,378,427
ADJACENT WAYS	140,311	- - -	11,554	- - -	151,865
DEBT SERVICE	7,969,627	- - -	4,833	- - -	7,974,460
TOTAL	26,818,997	1,466,972	21,856,598	- - -	50,142,567

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	69	92	114	79	92	72	92	105	108	127	950

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 134,774.59 9-12 181,628.72

1988-89 ANNUAL REPORT
CATALINA FTHLS UNI 10-02-16

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,689.670	1,682.670	- - -	1,682.670
HIGH SCHOOL	797.630	- - -	- - -	- - -
TOTAL	2,487.300	1,682.670	- - -	1,682.670
1987-88				
ELEMENTARY	1,925.390	1,917.560	1.000	1,918.560
HIGH SCHOOL	764.595	- - -	- - -	- - -
TOTAL	2,689.985	1,917.560	1.000	1,918.560
1988-89				
PSH & ELEM	2,063.605	2,057.515	3.480	2,060.995
HIGH SCHOOL	748.210	- - -	- - -	- - -
TOTAL	2,811.815	2,057.515	3.480	2,060.995

1988-89 ENROLLMENT 2,326

TEACHERS SALARIES (ALL FUNDS)	3,490,482.00
BONDS OUTSTANDING (JUNE 30, 1989)	21,464,431.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1324	168,797,082.00
SRP	- - -	- - -
SECONDARY	1.4609	183,036,980.00

LAND AND IMPROVEMENTS	2,488,441.00
BUILDING AND IMPROVEMENTS	13,096,581.00
FURNITURE AND EQUIPMENT	1,374,729.00
CONSTRUCTION IN PROGRESS	762,238.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO 229.0
TEACHERS	127	1 TO 16.2
OTHER	7	1 TO 294.4
SUBTOTAL	143	1 TO 14.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 1,030.5
TEACHER AIDES	40	1 TO 51.5
OTHER	48	1 TO 42.9
SUBTOTAL	90	1 TO 22.9
TOTAL	233	1 TO 8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	23,302	10,043,949	- - -	10,144,058	10,086,702	(19,451)
FEDERAL PROJECTS	14,869	149,469	- - -	163,000	135,034	29,304
STATE PROJECTS	467	1,471	- - -	2,000	956	982
CAPITAL OUTLAY FUND	240,576	601,680	- - -	736,549	696,963	145,293
ADJACENT WAYS	5,998	877	- - -	- - -	- - -	6,875
DEBT SERVICE	189,697	1,940,396	777,264	1,530,000	1,947,577	959,780
FOOD SERVICES	2,162	27,404	- - -	35,000	26,191	3,375
SCHOOL PLANT	- - -	280	- - -	- - -	- - -	280
BOND BUILDING	53,315	12,500,000	- - -	12,605,650	3,188,882	9,364,433
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	19,982	1,765	- - -	20,000	84	21,163
OTHER	217,450	449,466	- - -	389,500	423,273	243,643
TOTAL	767,818	25,716,757	777,264	25,625,757	16,506,162	10,755,677

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	75,200	71,816
SERIOUSLY EMOTIONALLY HANDICAPPED	136,621	141,162
HEARING HANDICAPPED	8,000	7,913
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	32,600	41,793
PHYSICALLY HANDICAPPED	5,599	4,792
LEARNING DISABLED	445,300	368,092
SPEECH HANDICAPPED	40,000	53,932
TRAINABLE MENTALLY HANDICAPPED	46,200	46,108
VISUALLY HANDICAPPED	- - -	8,903
SUBTOTAL	789,520	743,711
GIFTED	70,000	93,200
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	70,000	93,200
TOTAL (INCL. IN MAINT. & OPER.)	859,520	836,911

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,996,166	141,365	3,906,418	- - -	10,043,949
CAPITAL OUTLAY FUND	47,813	41,514	512,353	- - -	601,680
ADJACENT WAYS	877	- - -	- - -	- - -	877
DEBT SERVICE	1,940,396	- - -	- - -	- - -	1,940,396
TOTAL	7,985,252	182,879	4,418,771	- - -	12,586,902

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	82	91	77	98	67	115	143	- - -	- - -	- - -	- - -	673
UNDUPLICATED COUNT	- - -	- - -	82	91	77	98	67	60	72	- - -	- - -	- - -	- - -	547

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 93,200.00 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	135.810	135.810	- - - -	135.810
HIGH SCHOOL	75.440	- - - -	- - - -	- - - -
TOTAL	211.250	135.810	- - - -	135.810
1987-88				
ELEMENTARY	159.825	159.825	- - - -	159.825
HIGH SCHOOL	76.730	- - - -	- - - -	- - - -
TOTAL	236.555	159.825	- - - -	159.825
1988-89				
PSH & ELEM	174.990	174.990	- - - -	174.990
HIGH SCHOOL	70.843	- - - -	- - - -	- - - -
TOTAL	245.833	174.990	- - - -	174.990

1988-89 ENROLLMENT 221

TEACHERS SALARIES (ALL FUNDS)	334,534.00
BONDS OUTSTANDING (JUNE 30, 1989)	840,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.0715	84,771,860.00
SRP		- - - - -
SECONDARY	4601	89,386,806.00

LAND AND IMPROVEMENTS	76,888.00
BUILDING AND IMPROVEMENTS	3,665,596.00
FURNITURE AND EQUIPMENT	1,943,809.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

		STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	175.0
TEACHERS	11	1 TO	15.9
OTHER	-	1 TO	- -
SUBTOTAL	12	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	87.5
TEACHER AIDES	2	1 TO	87.5
OTHER	6	1 TO	29.2
SUBTOTAL	10	1 TO	17.5
TOTAL	22	1 TO	8.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	9,236	1,022,427	- - - -	1,049,703	1,023,440	8,223
FEDERAL PROJECTS	2,078	12,403	- - - -	15,400	11,791	2,690
STATE PROJECTS	2,073	1,485	- - - -	3,000	2,040	1,518
CAPITAL OUTLAY FUND	374,970	33,265	- - - -	99,455	50,863	357,372
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	281,072	342,278	50,625	326,400	636,402	37,573
FOOD SERVICES	14,986	28,099	- - - -	47,000	27,898	15,187
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	7,577	610	- - - -	8,000	- - - -	8,187
OTHER	1,585	5,037	- - - -	12,250	4,910	2,712
TOTAL	693,577	1,446,604	50,625	1,561,208	1,757,344	433,462

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY [illegible]

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,997	4,630
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	55,000	55,000
SPEECH HANDICAPPED	5,000	5,000
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	63,997	64,630
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	63,997	64,630

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	699,593	- - - - -	322,834	- - - - -	1,022,427
CAPITAL OUTLAY FUND	30,848	- - - - -	2,417	- - - - -	33,265
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	341,078	- - - - -	1,200	- - - - -	342,278
TOTAL	1,071,519	- - - - -	326,451	- - - - -	1,397,970

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	15 950	- - - -	- - - -	- - - -
HIGH SCHOOL	7 380	- - - -	- - - -	- - - -
TOTAL	23 330	- - - -	- - - -	- - - -
1987-88				
ELEMENTARY	15 035	- - - -	- - - -	- - - -
HIGH SCHOOL	10 560	- - - -	- - - -	- - - -
TOTAL	25 595	- - - -	- - - -	- - - -
1988-89				
PSH & ELEM	19 652	- - - -	- - - -	- - - -
HIGH SCHOOL	8 915	- - - -	- - - -	- - - -
TOTAL	28 567	- - - -	- - - -	- - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5 0276	2, 341, 356 00
SRP	-	- - - - -
SECONDARY	- - -	2, 624, 556 00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	8, 982 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

1988-89 ENROLLMENT

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	4, 677	138, 036	- - - -	136, 827	136, 090	6, 623
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	13, 337	4, 082	- - - -	125	- - - - -	17, 419
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	18, 014	142, 118	- - - -	136, 952	136, 090	24, 042

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	111, 265	1, 153	25, 617	- - - - -	138, 035
CAPITAL OUTLAY FUND	2, 020	155	1, 907	- - - - -	4, 082
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	113, 285	1, 308	27, 524	- - - - -	142, 117

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
FLOWING W UNIFIED 10-02-08

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	3,091.180	3,088.310	3.760	3,092.070
HIGH SCHOOL	1,365.222	1,365.768	122.451	1,488.219
TOTAL	4,456.402	4,454.078	126.211	4,580.289
1987-88				
ELEMENTARY	3,237.140	3,232.290	12.750	3,245.040
HIGH SCHOOL	1,346.748	1,346.765	151.658	1,498.423
TOTAL	4,583.888	4,579.055	164.408	4,743.463
1988-89				
PSH & ELEM	3,291.680	3,284.490	9.080	3,293.570
HIGH SCHOOL	1,321.412	1,346.848	153.120	1,499.968
TOTAL	4,613.092	4,631.338	162.200	4,793.538

TEACHERS SALARIES (ALL FUNDS)	7,383,368.32
BONDS OUTSTANDING (JUNE 30, 1989)	5,000,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1038	104,448,040.00
SRP		
SECONDARY	1.5172	114,728,173.00

LAND AND IMPROVEMENTS	1,482,673.68
BUILDING AND IMPROVEMENTS	17,246,699.22
FURNITURE AND EQUIPMENT	4,359,344.76
CONSTRUCTION IN PROGRESS	3,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	20	1 TO	239.7
TEACHERS	238	1 TO	20.1
OTHER	18	1 TO	266.3
SUBTOTAL	276	1 TO	17.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	684.8
TEACHER AIDES	28	1 TO	171.2
OTHER	176	1 TO	27.2
SUBTOTAL	211	1 TO	22.7
TOTAL	487	1 TO	9.8

1988-89 ENROLLMENT 5,755

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	5,432	15,904,275	- - - -	15,609,535	15,558,160	351,547
FEDERAL PROJECTS	46,045	542,027	- - - -	483,300	490,166	97,906
STATE PROJECTS	2,699	6,165	- - - -	24,500	5,922	2,942
CAPITAL OUTLAY FUND	246,405	1,139,797	- - - -	1,263,923	1,255,611	130,591
ADJACENT WAYS	27,346	15,223	- - - -	- - - -	13,433	29,136
DEBT SERVICE	1,103,138	1,297,781	- - - -	1,337,750	2,128,095	272,824
FOOD SERVICES	95,408	713,387	- - - -	725,000	744,587	64,208
SCHOOL PLANT	19,960	14,715	- - - -	6,000	26,896	7,779
BOND BUILDING	- - - -	5,000,000	- - - -	5,000,000	1,505,595	3,494,405
AUXILIARY OPERATIONS	67,393	115,474	- - - -	310,000	145,305	37,562
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	(2,398)	3,868	- - - -	8,000	2,565	(1,095)
OTHER	70,245	208,671	- - - -	150,000	172,782	106,134
TOTAL	1,681,673	24,961,383	- - - -	24,918,008	22,049,117	4,593,939

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	116,770	116,770
SERIOUSLY EMOTIONALLY HANDICAPPED	81,739	133,715
HEARING HANDICAPPED	5,838	18,838
HOMEBOUND OR HOSPITALIZED	4,000	4,000
MULTIPLE HANDICAPPED	11,677	11,677
MULTIPLE HANDICAPPED (SSI)	- - -	36,000
PHYSICALLY HANDICAPPED	11,677	11,677
LEARNING DISABLED	810,388	810,388
SPEECH HANDICAPPED	70,062	70,062
TRAINABLE MENTALLY HANDICAPPED	46,708	52,708
VISUALLY HANDICAPPED	5,838	5,838
SUBTOTAL	1,164,697	1,271,673
GIFTED	148,657	132,845
BILINGUAL EDUCATION	66,805	55,475
REMEDIAL EDUCATION	325,001	308,054
VOCATIONAL EDUCATION	222,547	211,079
CAREER EDUCATION	28,841	27,842
SUBTOTAL	791,851	735,295
TOTAL (INCL. IN MAINT. & OPER.)	1,956,548	2,006,968

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,642,776	661,857	9,579,641	- - - -	15,904,274
CAPITAL OUTLAY FUND	72,610	78,662	988,525	- - - -	1,139,797
ADJACENT WAYS	13,284	- - - -	1,939	- - - -	15,223
DEBT SERVICE	1,296,508	- - - -	1,273	- - - -	1,297,781
TOTAL	7,025,178	760,519	10,571,378	- - - -	18,357,075

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	9	20	20	53	32	73	88	63	42	57	52	509

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 86,348.60 9-12 46,844.54

1988-89 ANNUAL REPORT
IND OASIS & UN SD 10-02-40

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	639.191	654.230		654.230
HIGH SCHOOL	262.475	237.240		237.240
TOTAL	901.666	891.470		891.470
1987-88				
ELEMENTARY	730.716	736.040		736.040
HIGH SCHOOL	219.614	228.655		228.655
TOTAL	950.330	964.695		964.695
1988-89				
PSH & ELEM	761.038	769.495		769.495
HIGH SCHOOL	238.635	248.950		248.950
TOTAL	999.673	1,018.445		1,018.445

1988-89 ENROLLMENT 1,199

TEACHERS SALARIES (ALL FUNDS)

BONDS OUTSTANDING (JUNE 30, 1989)

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	1,027,193.00
SRP	
SECONDARY	1,039,328.00
LAND AND IMPROVEMENTS	414,468.00
BUILDING AND IMPROVEMENTS	7,066,343.00
FURNITURE AND EQUIPMENT	844,284.00
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	145.5
TEACHERS	70	1 TO	14.5
OTHER	5	1 TO	203.7
SUBTOTAL	82	1 TO	12.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	169.7
TEACHER AIDES	33	1 TO	26.1
OTHER	59	1 TO	17.3
SUBTOTAL	104	1 TO	9.8
TOTAL	186	1 TO	5.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	973,608	4,049,999	(3,265)	4,524,027	4,295,933	724,409
FEDERAL PROJECTS	88,023	841,010	2,654	810,021	701,685	230,002
STATE PROJECTS	476	9,254	612	50,000	6,776	3,566
CAPITAL OUTLAY FUND	2,096,549	4,588,611		10,246,310	748,014	5,937,146
ADJACENT WAYS						
DEBT SERVICE	90,457	42,773		6,080	5,680	127,550
FOOD SERVICES	78,479	276,854		225,000	269,439	85,894
SCHOOL PLANT	9					9
BOND BUILDING	480,088			485,000	37,952	442,136
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	64,902	4,676		20,000	3,827	65,751
OTHER	242,522	82,334		72,000	40,736	284,120
TOTAL	4,115,113	9,895,511	1	16,438,438	6,110,042	7,900,583

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	38,000	38,110
SERIOUSLY EMOTIONALLY HANDICAPPED	45,000	44,930
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED	5,000	7,000
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	240,000	241,080
SPEECH HANDICAPPED	32,821	32,536
TRAINABLE MENTALLY HANDICAPPED	32,000	32,175
VISUALLY HANDICAPPED		
SUBTOTAL	392,821	395,831
GIFTED	35,714	11,078
BILINGUAL EDUCATION	20,000	30,000
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION	174,292	164,292
CAREER EDUCATION	10,000	9,200
SUBTOTAL	240,006	214,570
TOTAL (INCL IN MAINT. & OPER.)	632,827	610,401

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	233,120	261,303	3,128,330	427,246	4,049,999
CAPITAL OUTLAY FUND	146,530			4,442,081	4,588,611
ADJACENT WAYS					
DEBT SERVICE	42,773				42,773
TOTAL	422,423	261,303	3,128,330	4,869,327	8,681,383

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 9-12

1988-89 ANNUAL REPORT
MARANA UNIF S D 10-02-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	4,163,590	4,160,070	12,910	4,172,980
HIGH SCHOOL	1,457,670	1,457,640	2,210	1,459,850
TOTAL	5,621,260	5,617,710	15,120	5,632,830
1987-88				
ELEMENTARY	4,560,355	4,556,265	14,565	4,570,830
HIGH SCHOOL	1,564,160	1,564,161	2,440	1,566,601
TOTAL	6,124,515	6,120,426	17,005	6,137,431
1988-89				
PSH & ELEM	4,926,290	4,916,505	10,940	4,927,445
HIGH SCHOOL	1,696,653	1,696,654	3,000	1,699,654
TOTAL	6,622,943	6,613,159	13,940	6,627,099

TEACHERS SALARIES (ALL FUNDS)	8,581,455.00
BONDS OUTSTANDING (JUNE 30, 1989)	23,760,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6894	143,509,708.00
SRP		
SECONDARY	3.0102	164,469,075.00

LAND AND IMPROVEMENTS	3,791,396.00
BUILDING AND IMPROVEMENTS	40,393,146.00
FURNITURE AND EQUIPMENT	7,084,577.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 TO	276.1
TEACHERS	340	1 TO	19.5
OTHER	24	1 TO	276.1
SUBTOTAL	388	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	1,656.8
TEACHER AIDES	53	1 TO	125.0
OTHER	174	1 TO	38.1
SUBTOTAL	231	1 TO	28.7
TOTAL	619	1 TO	10.7

1988-89 ENROLLMENT 7,766

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	510,596	19,731,324	- - - -	20,426,987	20,098,702	143,218
FEDERAL PROJECTS	74,891	620,846	3,234	781,100	616,217	82,754
STATE PROJECTS	2,142	29,434	- - - -	69,900	29,561	2,015
CAPITAL OUTLAY FUND	120,152	1,493,424	- - - -	1,468,153	1,463,835	149,741
ADJACENT WAYS	132,685	153,209	- - - -	- - - -	100,440	185,454
DEBT SERVICE	1,381,442	4,975,986	84,075	5,350,648	5,582,686	858,817
FOOD SERVICES	1,567	762,739	- - - -	900,000	757,840	6,466
SCHOOL PLANT	3,574	477	- - - -	- - - -	- - - -	4,051
BOND BUILDING	1,181,226	- - - -	- - - -	5,000,000	1,053,404	127,822
AUXILIARY OPERATIONS	57,531	140,069	- - - -	350,000	146,929	50,671
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	42,248	3,035	- - - -	50,000	6,374	38,909
OTHER	129,953	99,804	- - - -	194,000	84,319	145,438
TOTAL	3,638,007	28,010,347	87,309	34,590,788	29,940,307	1,795,356

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	212,903	117,951
SERIOUSLY EMOTIONALLY HANDICAPPED	74,910	39,491
HEARING HANDICAPPED	18,000	13,967
HOMEBOUND OR HOSPITALIZED	28,205	35,095
MULTIPLE HANDICAPPED	15,316	30,264
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	28,045	30,942
LEARNING DISABLED	465,483	515,585
SPEECH HANDICAPPED	77,811	79,724
TRAINABLE MENTALLY HANDICAPPED	88,334	50,076
VISUALLY HANDICAPPED	500	20,082
SUBTOTAL	1,009,507	933,178
GIFTED	93,008	93,266
BILINGUAL EDUCATION	67,324	73,047
REMEDIAL EDUCATION	299,112	254,353
VOCATIONAL EDUCATION	613,050	732,415
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,072,494	1,153,081
TOTAL (INCL. IN MAINT. & OPER.)	2,082,001	2,086,259

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,059,681	969,892	13,701,751	- - - - -	19,731,324
CAPITAL OUTLAY FUND	16,618	72,976	1,403,830	- - - - -	1,493,424
ADJACENT WAYS	127,538	- - - - -	25,671	- - - - -	153,209
DEBT SERVICE	4,972,880	- - - - -	3,106	- - - - -	4,975,986
TOTAL	10,176,717	1,042,868	15,134,358	- - - - -	26,353,943

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	43	32	44	46	72	39	7	- - -	- - -	- - -	- - -	283

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 93,266.00 9-12 - - - - - -

STATE AID ADM (RESIDENT)	
1986-87	
ELEMENTARY	21.428
HIGH SCHOOL	5.713
TOTAL	27.141
1987-88	
ELEMENTARY	23.590
HIGH SCHOOL	4.927
TOTAL	28.517
1988-89	
PSH & ELEM	14.156
HIGH SCHOOL	10.627
TOTAL	24.783

ATTENDING		
RESIDENT	NON-RESIDENT	TOTAL

TEACHERS SALARIES (ALL FUNDS)

BONDS OUTSTANDING (JUNE 30 1989)

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4592	2,097,464.00
SRP		
SECONDARY		2,194,850.00

LAND AND IMPROVEMENTS
BUILDING AND IMPROVEMENTS
FURNITURE AND EQUIPMENT
CONSTRUCTION IN PROGRESS

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO
TEACHERS		1 TO
OTHER		1 TO
SUBTOTAL		1 TO
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO
TEACHER AIDES		1 TO
OTHER		1 TO
SUBTOTAL		1 TO
TOTAL		1 TO

1988-89 ENROLLMENT

SUMMARY OF FINAMCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	37,332	86,687		103,950	85,728	38,291
FEDERAL PROJECTS						
STATE PROJECTS						
CAPITAL OUTLAY FUND						
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL	37,332	86,687		103,950	85,728	38,291

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL		
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)		

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	35,729	2,623	48,335		86,687
CAPITAL OUTLAY FUND					
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	35,729	2,623	48,335		86,687

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 ------ 9-12 ------

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87	*			
ELEMENTARY	888,150*	888,150	3,140	891,290
HIGH SCHOOL	439,000*	439,000	170,430	609,430
TOTAL	1,327,150*	1,327,150	173,570	1,500,720
	*			
1987-88	*			
ELEMENTARY	923,391*	921,590	5,160	926,750
HIGH SCHOOL	436,700*	436,700	172,530	609,230
TOTAL	1,360,091*	1,358,290	177,690	1,535,980
	*			
1988-89	*			
PSH & ELEM	973,400*	971,400	5,170	976,570
HIGH SCHOOL	438,088*	438,089	188,428	626,517
TOTAL	1,411,488*	1,409,489	193,598	1,603,087

TEACHERS SALARIES (ALL FUNDS)	2,676,032.00
BONDS OUTSTANDING (JUNE 30, 1989)	

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2785	43,968,987.00
SRP		
SECONDARY	.9796	45,588,746.00

LAND AND IMPROVEMENTS	992,366.00
BUILDING AND IMPROVEMENTS	12,382,035.00
FURNITURE AND EQUIPMENT	4,156,818.00
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	267.2
TEACHERS	99	1 TO	16.2
OTHER	8	1 TO	200.4
SUBTOTAL	113	1 TO	14.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	400.8
TEACHER AIDES	10	1 TO	160.3
OTHER	69	1 TO	23.2
SUBTOTAL	83	1 TO	19.3
TOTAL	196	1 TO	8.2

1988-89 ENROLLMENT 1,855

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	66,046	6,040,604	- - -	6,124,973	6,015,697	90,953
FEDERAL PROJECTS	20,187	190,111	- - -	220,000	197,446	12,852
STATE PROJECTS	3,164	39,471	- - -	38,000	32,526	10,109
CAPITAL OUTLAY FUND	909,957	307,904	- - -	435,000	435,000	782,861
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	33,794	277,366	- - -	285,000	285,546	25,614
SCHOOL PLANT	564	2,797	- - -	- - -	3,100	261
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	41,851	51,595	- - -	50,000	51,804	41,642
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	96,291	7,260	- - -	10,000	3,935	99,616
OTHER	21,424	9,698	- - -	58,500	20,548	10,574
TOTAL	1,193,278	6,926,806	- - -	7,221,473	7,045,602	1,074,482

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL $
EDUCABLE MENTALLY HANDICAPPED	38,745	29,740
SERIOUSLY EMOTIONALLY HANDICAPPED	3,874	3,874
HEARING HANDICAPPED	5,971	5,920
HOMEBOUND OR HOSPITALIZED	500	- - -
MULTIPLE HANDICAPPED	21,405	23,944
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	4,140	4,520
LEARNING DISABLED	287,614	291,889
SPEECH HANDICAPPED	60,000	47,980
TRAINABLE MENTALLY HANDICAPPED	31,425	30,942
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	453,674	438,809
GIFTED	15,000	2,950
BILINGUAL EDUCATION	92,500	119,564
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	46,000	45,851
CAREER EDUCATION	- - -	- - -
SUBTOTAL	153,500	168,365
TOTAL (INCL. IN MAINT. & OPER.)	607,174	607,174

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,023,732	204,923	2,811,949	- - -	5,040,604
CAPITAL OUTLAY FUND	100,687	15,887	191,330	- - -	307,904
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	3,124,419	220,810	3,003,279	- - -	6,348,508

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	12	11	14	- - -	- - -	- - -	- - -	- - -	- - -	- - -	37
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,950.00 9-12 - - - - - -

1988-89 ANNUAL REPORT

SAN FERNANDO EL 10-03-35

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	11.013	10.220		10.220
HIGH SCHOOL	3.000			
TOTAL	14.013	10.220		10.220
1987-88				
ELEMENTARY	10.082	8.250		8.250
HIGH SCHOOL	1.000			
TOTAL	11.082	8.250		8.250
1988-89				
PSH & ELEM	13.531	13.800		13.800
HIGH SCHOOL	3.827			
TOTAL	17.358	13.800		13.800

1988-89 ENROLLMENT 19

TEACHERS SALARIES (ALL FUNDS)	22,100.00
BONDS OUTSTANDING (JUNE 30, 1989)	

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	156,551.00
SRP	
SECONDARY	769,068.00
LAND AND IMPROVEMENTS	10,000.00
BUILDING AND IMPROVEMENTS	181,055.00
FURNITURE AND EQUIPMENT	11,540.63
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1:10	
TEACHERS	1	1:10	13.8
OTHER		1:10	
SUBTOTAL	1	1:10	13.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS		1:10	
TEACHER AIDES	1	1:10	13.8
OTHER		1:10	
SUBTOTAL	1	1:10	13.8
TOTAL	2	1:10	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	157,531	178,758		77,215	72,451	263,838
FEDERAL PROJECTS	21,584	9,083	(676)	25,000	15,312	14,659
STATE PROJECTS	1,000					1,000
CAPITAL OUTLAY FUND	3,271	5,132		8,100	5,045	3,358
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILLARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL	183,386	192,973	(676)	110,315	92,808	282,855

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	2,500	
SPEECH HANDICAPPED		2,300
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL	2,500	2,300
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL IN MAINT & OPER)	2,500	2,300

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	15,333	12,048	151,378		178,759
CAPITAL OUTLAY FUND	303	362	4,467		5,132
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	15,636	12,410	155,845		183,891

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 9-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	8,204,455	8,197,325	44,320	8,241,645
HIGH SCHOOL	2,996,418	2,994,739	20,780	3,015,519
TOTAL	11,200,873	11,192,064	65,100	11,257,164
1987-88				
ELEMENTARY	8,380,160	8,376,870	54,865	8,431,735
HIGH SCHOOL	3,133,643	3,138,111	22,110	3,160,221
TOTAL	11,513,803	11,514,981	76,975	11,591,956
1988-89				
PSH & ELEM	8,672,816	8,677,625	46,690	8,724,315
HIGH SCHOOL	3,108,835	3,168,039	29,340	3,197,379
TOTAL	11,781,651	11,845,664	76,030	11,921,694

1988-89 ENROLLMENT 14,387

TEACHERS SALARIES (ALL FUNDS)	21,671,746.00
BONDS OUTSTANDING (JUNE 30, 1989)	37,386,261.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8716	232,594,925.00
SRP		
SECONDARY	3.4726	245,385,620.00

LAND AND IMPROVEMENTS	5,397,897.00
BUILDING AND IMPROVEMENTS	64,992,103.00
FURNITURE AND EQUIPMENT	10,389,927.00
CONSTRUCTION IN PROGRESS	518,044.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	42	1 10	283 8
TEACHERS	678	1 10	17 6
OTHER	45	1 10	264 9
SUBTOTAL	765	1 10	15 6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	32	1 10	372 6
TEACHER AIDES	112	1 10	106 4
OTHER	449	1 10	26 6
SUBTOTAL	593	1 10	20 1
TOTAL	1,358	1 10	8 8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,024,226	41,273,536	6,240	41,408,862	40,954,633	1,349,369
FEDERAL PROJECTS	251,071	1,585,926	(8,185)	1,967,405	1,660,461	168,351
STATE PROJECTS	5,672	214,763	(3,121)	214,660	101,282	116,032	
CAPITAL OUTLAY FUND	458,912	1,949,612	44,347	1,980,165	2,024,799	428,072
ADJACENT WAYS	147,506	17,374	- - -	- - -	20,630	144,250
DEBT SERVICE	1,347,812	5,231,288	3,162,300	6,566,125	7,293,820	2,447,580
FOOD SERVICES	195,560	2,853,350	- - -	2,450,000	2,724,009	125,911
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	2,909,601	5,000,000	- - -	11,500,000	2,844,167	5,065,434
AUXILIARY OPERATIONS	- - -	- - -	- - -	300,000	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	60,363	34,437	- - -	150,000	94,800	- - -
UNEMPLOYMENT INSURANCE	216,020	15,525	- - -	220,000	15,233	216,312
OTHER	242,334	257,537	(44,347)	340,000	173,331	282,193
TOTAL	6,860,077	58,233,358	3,157,234	67,097,217	57,907,165	10,343,504

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	256,439	335,770
SERIOUSLY EMOTIONALLY HANDICAPPED	281,282	390,381
HEARING HANDICAPPED	47,429	41,122
HOMEBOUND OR HOSPITALIZED	31,871	57,588
MULTIPLE HANDICAPPED	185,092	161,406
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	147,192	142,923
LEARNING DISABLED	1,683,504	1,515,069
SPEECH HANDICAPPED	534,688	510,691
TRAINABLE MENTALLY HANDICAPPED	244,489	251,276
VISUALLY HANDICAPPED	1,480	239
SUBTOTAL	3,413,466	3,406,465
GIFTED	170,250	193,202
BILINGUAL EDUCATION	2,211,835	2,626,748
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	787,295	681,423
CAREER EDUCATION	- - -	- - -
SUBTOTAL	3,169,380	3,501,373
TOTAL (INCL. IN MAINT. & OPER.)	6,582,846	6,907,838

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	13,828,951	1,921,857	25,497,123	25,605	41,273,536
CAPITAL OUTLAY FUND	140,479	130,714	1,678,419	- - -	1,949,612
ADJACENT WAYS	17,374	- - -	- - -	- - -	17,374
DEBT SERVICE	5,216,403	- - -	14,885	- - -	5,231,288
TOTAL	19,203,207	2,052,571	27,190,427	25,605	48,471,810

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 191,711.00 9-12 1,491.00

1988-89 ANNUAL REPORT

TANQUE VER USD#13 10-02-13

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	970.605	966.305	3.270	969.575
HIGH SCHOOL	550.898	122.320	1.670	123.990
TOTAL	1,521.503	1,088.625	4.940	1,093.565
1987-88				
ELEMENTARY	981.260	977.330	7.270	984.600
HIGH SCHOOL	522.045	108.100	.970	109.070
TOTAL	1,503.305	1,085.430	8.240	1,093.670
1988-89				
PSH & ELEM.	1,019.475	1,016.475	4.575	1,021.050
HIGH SCHOOL	481.023	118.090	1.000	119.090
TOTAL	1,500.498	1,134.565	5.575	1,140.140

1988-89 ENROLLMENT 1,286

TEACHERS SALARIES (ALL FUNDS)	1,986,627.08
BONDS OUTSTANDING (JUNE 30, 1989)	3,760,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6444	45,184,957.00
SRP		
SECONDARY	1.1390	49,299,494.00

LAND AND IMPROVEMENTS	619,753.00
BUILDING AND IMPROVEMENTS	4,373,558.00
FURNITURE AND EQUIPMENT	1,111,126.00
CONSTRUCTION IN PROGRESS	384,580.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	162.9
TEACHERS	71	1 TO	16.1
OTHER	6	1 TO	190.0
SUBTOTAL	84	1 TO	13.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	142.5
TEACHER AIDES	4	1 TO	285.0
OTHER	37	1 TO	30.8
SUBTOTAL	49	1 TO	23.3
TOTAL	133	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	154,949	5,441,997		5,443,511	5,258,073	338,873
FEDERAL PROJECTS	20,751	86,774		129,000	97,502	19,980
STATE PROJECTS	1,486	1,143		3,000		2,629
CAPITAL OUTLAY FUND	134,645	228,955		302,147	288,534	75,066
ADJACENT WAYS	80,844	13,047				93,891
DEBT SERVICE	31,378	331,208		209,553	207,875	154,711
FOOD SERVICES	16,505	152,949		175,000	158,415	31,039
SCHOOL PLANT	5,810	1,417				7,227
BOND BUILDING	141,502	2,685,000		2,835,000	363,556	2,462,946
AUXILIARY OPERATIONS	2,592	11,581		20,000	10,714	3,459
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	120,603	9,360		100,000	833	129,130
OTHER	37,764	25,944		97,000	30,756	32,952
TOTAL	768,829	8,999,332		9,314,221	6,416,258	3,351,903

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	52,880	75,639
SERIOUSLY EMOTIONALLY HANDICAPPED	98,253	82,880
HEARING HANDICAPPED	22,234	43,221
HOMEBOUND OR HOSPITALIZED	17,546	734
MULTIPLE HANDICAPPED	17,023	13,451
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED	482	733
LEARNING DISABLED	292,810	223,780
SPEECH HANDICAPPED	30,338	30,601
TRAINABLE MENTALLY HANDICAPPED	41,936	30,434
VISUALLY HANDICAPPED		
SUBTOTAL	573,502	501,473
GIFTED	30,116	105,128
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL	30,116	105,128
TOTAL (INCL. IN MAINT. & OPER.)	603,618	606,601

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,821,633	207,775	3,412,589		5,441,997
CAPITAL OUTLAY FUND	19,410	15,436	194,109		228,955
ADJACENT WAYS	13,047				13,047
DEBT SERVICE	330,473		736		331,209
TOTAL	2,184,563	223,211	3,607,434		6,015,208

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT				18	12	14	17	7			11	12	2	93
UNDUPLICATED COUNT				17	12	13	17	7			11	12	2	91

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 45,115.81 9-12 60,011.71

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1985-87	*			
ELEMENTARY	35,700 180*	35,694 160	165,060	35,859,220
HIGH SCHOOL	16,140 948*	16,131 688	783,390	16,915,078
TOTAL	51,841 128*	51,825 848	948,450	52,774,298
	*			
1987-88	*			
ELEMENTARY	36,486 100*	36,482 270	164,995	36,647,265
HIGH SCHOOL	15,704 460*	15,701 801	824,660	16,526,461
TOTAL	52,190 560*	52,184 071	985,655	53,173,726
	*			
1988-83	*			
PSH & ELEM	37,813 850*	37,806,060	151,355	37,957,415
HIGH SCHOOL	15,242 060*	15,236,002	763,589	15,999,591
TOTAL	53,055 910*	53,042,062	914,944	53,957,006

1988-89 ENROLLMENT 52,293

TEACHERS SALARIES (ALL FUNDS)

BONDS OUTSTANDING JUNE 30 1989)

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.8816	1,519,883,161.00
SRP		
SECONDARY	1.0824	1,597,760,485.00

LAND AND IMPROVEMENTS	16,135,066.00
BUILDING AND IMPROVEMENTS	206,902,229.00
FURNITURE AND EQUIPMENT	39,053,184.00
CONSTRUCTION IN PROGRESS	2,910,083.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	178	1 10	293 1
TEACHERS	2,752	1 10	19 6
OTHER	253	1 10	213 3
SUBTOTAL	3,183	1 10	17 0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	168	1 10	321 2
TEACHER AIDES	360	1 10	149 9
OTHER	1,867	1 10	28 9
SUBTOTAL	2,395	1 10	22 5
TOTAL	5,578	1 10	9 7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,863,330	200,427,394		193,419,280	191,826,208	6,737,856
FEDERAL PROJECTS	732,191	7,723,136	62,661	9,240,944	7,557,377	960,611
STATE PROJECTS	131,138	394,589	(62,630)	686,475	345,871	117,226
CAPITAL OUTLAY FUND	4,237,142	8,642,099		12,701,059	11,117,857	1,761,384
ADJACENT WAYS	383,203	327,077			129,149	581,131
DEBT SERVICE	1,496,705	4,231,359	1,758,903	6,455,252	6,897,766	589,211
FOOD SERVICES	204,692	8,589,092		9,000,000	8,166,235	627,549
SCHOOL PLANT	1,150,088	107,124			63,900	1,193,312
BOND BUILDING	9,803,839			18,000,000	6,537,827	3,266,012
AUXILIARY OPERATIONS	807,224	898,701		3,000,000	748,774	957,151
INTERGOVERNMENTAL AGREEMENTS	5,922	279		200,000	5,447	754
INDIRECT COSTS	242,120	197,727		400,000	3,921	435,926
UNEMPLOYMENT INSURANCE	161,027	9,537		400,000		170,564
OTHER	2,255,241	898,464		3,100,000	509,338	2,644,367
TOTAL	19,727,202	232,446,588	1,758,934	256,603,010	233,909,670	20,023,054

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,308,245	2,264,591
SERIOUSLY EMOTIONALLY HANDICAPPED	1,272,350	1,818,950
HEARING HANDICAPPED	815,543	849,674
HOMEBOUND OR HOSPITALIZED	306,211	461,572
MULTIPLE HANDICAPPED	1,165,302	1,094,418
MULTIPLE HANDICAPPED (SSI)	724,321	504,808
PHYSICALLY HANDICAPPED	637,803	959,658
LEARNING DISABLED	9,338,060	11,107,240
SPEECH HANDICAPPED	2,113,526	3,292,029
TRAINABLE MENTALLY HANDICAPPED	2,040,635	1,057,165
VISUALLY HANDICAPPED	265,732	288,373
SUBTOTAL	22,987,726	23,898,478
GIFTED	1,533,742	1,532,967
BILINGUAL EDUCATION	1,728,793	1,774,986
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	1,435,602	135,758
CAREER EDUCATION	30,000	47,350
SUBTOTAL	4,728,137	3,551,061
TOTAL (INCL IN MAINT & OPER.)	27,715,865	27,449,539

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	81,834,259	7,146,312	108,242,746	3,204,077	200,427,394
CAPITAL OUTLAY FUND	730,771	661,627	7,249,701	- - -	8,642,099
ADJACENT WAYS	289,582	- - -	37,495	- - -	327,077
DEBT SERVICE	4,211,484	- - -	19,885	- - -	4,231,369
TOTAL	87,066,096	7,807,939	115,549,827	3,204,077	213,627,939

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	27	54	143	205	230	212	137	80	172	286	300	169	2,015
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT

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	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	398.670	376.440	11.790	388.230
HIGH SCHOOL	190.428			
TOTAL	589.098	376.440	11.790	388.230
1987-88				
ELEMENTARY	453.895	431.895	13.785	445.680
HIGH SCHOOL	212.655			
TOTAL	666.550	431.895	13.785	445.680
1988-89				
PSH & ELEM	503.908	470.015	11.320	481.335
HIGH SCHOOL	205.770			
TOTAL	709.678	470.015	11.320	481.335

1988-89 ENROLLMENT 579

TEACHERS SALARIES (ALL FUNDS)	786,031.00
BONDS OUTSTANDING (JUNE 30 1989)	6,760,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6115	113,922,139.00
SRP SECONDARY	.4837	125,009,030.00

LAND AND IMPROVEMENTS	349,860.00
BUILDING AND IMPROVEMENTS	2,595,412.00
FURNITURE AND EQUIPMENT	1,473,733.00
CONSTRUCTION IN PROGRESS	368,072.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	160.4
TEACHERS	30	1 TO	16.0
OTHER	2	1 TO	240.7
SUBTOTAL	35	1 TO	13.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	120.3
TEACHER AIDES	5	1 TO	80.2
OTHER	21	1 TO	22.9
SUBTOTAL	31	1 TO	15.5
TOTAL	66	1 TO	7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(244,711)	2,434,312		2,624,314	2,555,961	(366,360)
FEDERAL PROJECTS	20,890	117,853		119,890	115,127	23,616
STATE PROJECTS	528	1,050		1,440	1,125	453
CAPITAL OUTLAY FUND	799,487	338,160		1,027,259	334,770	802,877
ADJACENT WAYS	-	-		-	-	-
DEBT SERVICE	72,329	828,482		575,881	617,014	283,797
FOOD SERVICES	819	74,934		75,000	74,972	772
SCHOOL PLANT	-	-		-	-	-
BOND BUILDING	5,903,652			5,903,652	368,072	5,535,580
AUXILIARY OPERATIONS	-	-		-	-	-
INTERGOVERNMENTAL AGREEMENTS	3,625	72,677		57,199	73,588	2,714
INDIRECT COSTS	-	-		-	-	-
UNEMPLOYMENT INSURANCE	26,153	2,025		1,000	821	27,357
OTHER	1,687	15,545		20,000	13,482	3,750
TOTAL	6,584,450	3,885,038		10,405,635	4,154,932	6,314,556

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,620	-
SERIOUSLY EMOTIONALLY HANDICAPPED	27,388	23,595
HEARING HANDICAPPED	-	-
HOMEBOUND OR HOSPITALIZED	-	-
MULTIPLE HANDICAPPED	-	-
MULTIPLE HANDICAPPED (SSI)	-	-
PHYSICALLY HANDICAPPED	5,047	7,133
LEARNING DISABLED	84,989	121,995
SPEECH HANDICAPPED	43,440	24,998
TRAINABLE MENTALLY HANDICAPPED	-	-
VISUALLY HANDICAPPED	-	-
SUBTOTAL	164,484	177,821
GIFTED	17,833	17,269
BILINGUAL EDUCATION		15,133
REMEDIAL EDUCATION		-
VOCATIONAL EDUCATION		-
CAREER EDUCATION		-
SUBTOTAL	17,833	32,402
TOTAL (INCL IN MAINT & OPER.)	182,317	210,223

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,284,471	-	149,841	-	2,434,312
CAPITAL OUTLAY FUND	320,256	-	17,904	-	338,160
ADJACENT WAYS	-	-	-	-	-
DEBT SERVICE	827,608	-	874	-	828,482
TOTAL	3,432,335	-	168,619	-	3,600,954

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	-	-	-	5	3	1	8	5	2	-	-	-	-	24
UNDUPLICATED COUNT	-	-	-	5	3	1	8	5	2	-	-	-	-	24

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 17,269.00 9-12

1988-89 ANNUAL REPORT
ZIMMERMAN ACCOM EL 10-01-00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY				
HIGH SCHOOL				
TOTAL				
1987-88				
ELEMENTARY	9.694	9.765		9.765
HIGH SCHOOL				
TOTAL	9.694	9.765		9.765
1988-89				
PSH & ELEM	11.475	11.795		11.795
HIGH SCHOOL				
TOTAL	11.475	11.795		11.795

TEACHERS SALARIES (ALL FUNDS) 26,305.00

BONDS OUTSTANDING (JUNE 30, 1989)

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY		
SRP		
SECONDARY		

LAND AND IMPROVEMENTS	3,500.00
BUILDING AND IMPROVEMENTS	74,200.00
FURNITURE AND EQUIPMENT	12,548.43
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO	
TEACHERS	1	1 TO	11.8
OTHER		1 TO	
SUBTOTAL	1	1 TO	11.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO	
TEACHER AIDES	2	1 TO	5.9
OTHER	1	1 TO	11.8
SUBTOTAL	3	1 TO	3.9
TOTAL	4	1 TO	2.9

1988-89 ENROLLMENT 19

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	129,712	64,271	242	81,150	56,159	138,066
FEDERAL PROJECTS				1,000		
STATE PROJECTS						
CAPITAL OUTLAY FUND	20,231	1,534		12,450	3,851	17,914
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL	149,943	65,805	242	94,600	60,010	155,980

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	7,500	
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL	7,500	
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)	7,500	

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	9,662	11,551	43,058		64,271
CAPITAL OUTLAY FUND	1,534				1,534
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	11,196	11,551	43,058		65,805

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9-12

1988-89 ANNUAL REPORT
COUNTY PIMA

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	63,919,076	63,842,025	297,790	64,139,815
HIGH SCHOOL	28,380,875	26,723,859	1,998,401	28,722,260
TOTAL	92,299,951	90,565,884	2,296,191	92,862,075
1987-88				
ELEMENTARY	66,390,909	66,303,345	319,010	66,622,355
HIGH SCHOOL	28,126,089	26,516,889	1,945,641	28,462,530
TOTAL	94,516,998	92,820,234	2,264,651	95,084,885
1988-89				
PSH & ELEM	69,184,075	69,095,945	276,530	69,372,475
HIGH SCHOOL	27,700,271	26,245,723	1,859,150	28,104,873
TOTAL	96,884,346	95,341,668	2,135,680	97,477,348

1988-89 ENROLLMENT 109,696

TEACHERS SALARIES (ALL FUNDS)	68,042,423.39
BONDS OUTSTANDING (JUNE 30, 1989)	162,625,692.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY		2,890,214,472.00
SRP		
SECONDARY		3,102,353,560.00

LAND AND IMPROVEMENTS	40,681,218.58
BUILDING AND IMPROVEMENTS	464,195,165.95
FURNITURE AND EQUIPMENT	86,935,213.47
CONSTRUCTION IN PROGRESS	15,017,969.49

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	345	1 TO	282.5
TEACHERS	5,155	1 TO	18.9
OTHER	456	1 TO	213.8
SUBTOTAL	5,956	1 TO	16.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	269	1 TO	369.2
TEACHER AIDES	718	1 TO	135.8
OTHER	3,452	1 TO	28.2
SUBTOTAL	4,434	1 TO	22.0
TOTAL	10,390	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	2,105,484	352,575,021	12,781	347,894,522	344,095,455	10,597,831
FEDERAL PROJECTS	1,514,767	13,337,511	62,557	15,746,022	13,062,509	1,852,326
STATE PROJECTS	155,870	873,144	(65,139)	1,289,975	696,858	267,017
CAPITAL OUTLAY FUND	10,223,955	21,089,489	44,347	32,392,269	20,373,015	10,984,776
ADJACENT WAYS	883,289	678,672	- - - - -	- - - - -	274,036	1,287,925
DEBT SERVICE	9,904,391	27,197,321	8,474,539	31,497,699	36,245,507	9,331,244
FOOD SERVICES	976,688	15,766,866	- - - - -	16,232,000	15,530,091	1,213,463
SCHOOL PLANT	1,188,779	154,155	- - - - -	6,000	93,896	1,249,038
BOND BUILDING	33,149,240	40,185,000	- - - - -	96,329,302	31,556,084	41,778,156
AUXILIARY OPERATIONS	1,026,510	1,252,091	- - - - -	4,605,000	1,137,565	1,141,036
INTERGOVERNMENTAL AGREEMENTS	47,112	100,800	- - - - -	357,193	144,443	3,469
INDIRECT COSTS	302,483	236,680	- - - - -	570,000	103,237	435,926
UNEMPLOYMENT INSURANCE	782,424	60,071	- - - - -	920,647	34,172	808,323
OTHER	3,542,668	2,247,307	(44,347)	6,005,346	1,690,596	4,055,032
TOTAL	65,803,660	475,754,628	8,484,738	553,845,981	465,037,464	85,005,562

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,384,411	3,291,411
SERIOUSLY EMOTIONALLY HANDICAPPED	2,387,521	3,149,684
HEARING HANDICAPPED	1,020,461	1,104,358
HOMEBOUND OR HOSPITALIZED	407,312	580,614
MULTIPLE HANDICAPPED	1,551,868	1,488,458
MULTIPLE HANDICAPPED (SSI)	756,921	582,601
PHYSICALLY HANDICAPPED	913,152	1,294,719
LEARNING DISABLED	15,662,375	17,346,640
SPEECH HANDICAPPED	3,443,511	4,595,743
TRAINABLE MENTALLY HANDICAPPED	2,818,310	1,839,470
VISUALLY HANDICAPPED	303,352	328,440
SUBTOTAL	34,649,194	35,602,138
GIFTED	2,386,637	2,551,847
BILINGUAL EDUCATION	4,519,236	5,120,843
REMEDIAL EDUCATION	624,113	562,407
VOCATIONAL EDUCATION	4,622,051	3,128,354
CAREER EDUCATION	69,841	85,322
SUBTOTAL	12,221,878	11,448,773
TOTAL (INCL IN MAINT & OPER)	46,871,072	47,050,911

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	139,792,093	13,242,432	195,883,567	3,656,928	352,575,020
CAPITAL OUTLAY FUND	1,680,875	1,142,252	13,824,281	4,442,081	21,089,489
ADJACENT WAYS	602,013	- - - - -	76,659	- - - - -	678,672
DEBT SERVICE	27,151,030	- - - - -	46,792	- - - - -	27,197,822
TOTAL	169,226,011	14,384,684	209,831,299	8,099,009	401,541,003

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	27	140	277	313	365	320	273	239	172	297	312	171	2,906
UNDUPLICATED COUNT	- - -	- - -	136	235	249	328	281	279	247	155	158	177	181	2,426

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 683,674.00 9-12 269,975.97

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	2,457,905	2,452,215	5,935	2,458,150
HIGH SCHOOL	928,160	928,160	48,420	976,580
TOTAL	3,386,065	3,380,375	54,355	3,434,730
1987-88				
ELEMENTARY	2,598,521	2,608,490	3,930	2,612,420
HIGH SCHOOL	874,013	876,480	37,310	913,790
TOTAL	3,472,534	3,484,970	41,240	3,526,210
1988-89				
PSH & ELEM	2,678,305	2,674,845	3,730	2,678,575
HIGH SCHOOL	851,740	845,570	39,280	885,850
TOTAL	3,530,045	3,524,415	40,010	3,564,425

TEACHERS SALARIES (ALL FUNDS)	4,505,403.00
BONDS OUTSTANDING (JUNE 30, 1989)	17,015,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7500	88,304,365.00
SRP		6,072,031.00
SECONDARY	2.6300	87,610,614.00

LAND AND IMPROVEMENTS	1,625,621.00
BUILDING AND IMPROVEMENTS	20,336,672.00
FURNITURE AND EQUIPMENT	3,938,488.00
CONSTRUCTION IN PROGRESS	13,958.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO	222.8
TEACHERS	177	1 TO	20.1
OTHER	30	1 TO	118.8
SUBTOTAL	223	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	712.9
TEACHER AIDES	24	1 TO	148.5
OTHER	134	1 TO	26.6
SUBTOTAL	163	1 TO	21.9
TOTAL	386	1 TO	9.2

1988-89 ENROLLMENT 4,414

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	6,513	11,349,417		11,523,380	11,286,966	68,964
FEDERAL PROJECTS	13,770	260,518	(521)	252,000	248,982	24,785
STATE PROJECTS	2,495	19,639	(2,496)	23,000	18,827	1,811
CAPITAL OUTLAY FUND	156,717	1,001,069		814,138	805,899	351,887
ADJACENT WAYS						
DEBT SERVICE	1,438,088	2,682,452		2,419,187	2,398,281	1,722,259
FOOD SERVICES	57,586	506,003		550,000	505,709	57,880
SCHOOL PLANT		8,779			3,956	4,823
BOND BUILDING	2,237,586	2,510,479		2,500,000	2,026,938	2,721,127
AUXILIARY OPERATIONS	28,750	113,768		80,000	93,292	49,226
INTERGOVERNMENTAL AGREEMENTS		30,749		30,000	25,500	5,249
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	1,210	5,058		10,000	4,986	1,282
OTHER	33,193	67,223		66,000	61,770	38,646
TOTAL	3,976,908	18,555,154	(3,017)	18,267,705	17,481,106	5,047,939

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	139,588	192,051
SERIOUSLY EMOTIONALLY HANDICAPPED	25,977	40,290
HEARING HANDICAPPED	14,548	25,070
HOMEBOUND OR HOSPITALIZED	6,928	1,818
MULTIPLE HANDICAPPED	13,855	17,907
MULTIPLE HANDICAPPED (SSI)	9,617	- -
PHYSICALLY HANDICAPPED	11,777	16,221
LEARNING DISABLED	432,966	599,880
SPEECH HANDICAPPED	427,211	133,069
TRAINABLE MENTALLY HANDICAPPED	19,235	35,814
VISUALLY HANDICAPPED	5,888	1,450
SUBTOTAL	1,107,590	1,062,570
GIFTED	33,662	37,302
BILINGUAL EDUCATION	15,388	17,510
REMEDIAL EDUCATION	- -	17,874
VOCATIONAL EDUCATION	330,429	283,156
CAREER EDUCATION	21,931	- -
SUBTOTAL	401,410	355,842
TOTAL (INCL IN MAINT & OPER)	1,509,000	1,418,412

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,209,761	342,517	7,797,139	- - - -	11,349,417
CAPITAL OUTLAY FUND	273,806	29,815	697,448	- - - -	1,001,069
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	2,682,452	- - - -	- - - -	- - - -	2,682,452
TOTAL	6,166,019	372,332	8,494,587	- - - -	15,032,938

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
UNDUPLICATED COUNT	2	6	13	39	25	19	25	27	17	6	13	13	13	218

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 31,707.00 9-12 5,595.00

1988-89 ANNUAL REPORT
CASA GRANDE EL 11 04 04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986 87				
ELEMENTARY	3,801 395	3,799 485	10 765	3,810 250
HIGH SCHOOL				
TOTAL	3,801 395	3,799 485	10 765	3,810 250
1987 88				
ELEMENTARY	3,922 345	3,920 345	10 770	3,931 115
HIGH SCHOOL				
TOTAL	3,922 345	3,920 345	10 770	3,931 115
1988 89				
PSH & ELEM	4,052 675	4,051 445	5 080	4,056 525
HIGH SCHOOL				
TOTAL	4,052 675	4,051 445	5 080	4,056 525

1988 89 ENROLLMENT 4,856

TEACHERS SALARIES (ALL FUNDS)	6,041,838 00
BONDS OUTSTANDING (JUNE 30, 1989)	6,500,000 00

1988 89	TAX RATES	ASSESSED VALUATION
PRIMARY	2 5705	127,387,119 00
SRP		
SECONDARY	9413	138,110,163 00

LAND AND IMPROVEMENTS	1,619,878 00
BUILDING AND IMPROVEMENTS	13,917,002 00
FURNITURE AND EQUIPMENT	2,766,362 00
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	289 8
TEACHERS	235	1 TO	17 3
OTHER	14	1 TO	289 8
SUBTOTAL	263	1 TO	15 4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	811 3
TEACHER AIDES	14	1 TO	119 3
OTHER	135	1 TO	30 0
SUBTOTAL	174	1 TO	23 3
TOTAL	437	1 TO	9 3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7 1 88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30 89
MAINTENANCE & OPERATION	235,467	12,210,245		12,110,597	11,987,506	458,206
FEDERAL PROJECTS	79,312	713,452		889,000	711,094	81,670
STATE PROJECTS	2,444	19,075		75,000	16,243	5,276
CAPITAL OUTLAY FUND	247,593	827,300		1,043,987	1,003,396	71,497
ADJACENT WAYS						
DEBT SERVICE	844,472	1,348,076	61	1,450,464	1,437,189	755,420
FOOD SERVICES	159,315	640,469		662,000	585,903	213,881
SCHOOL PLANT						
BOND BUILDING		994			994	
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	10,459	9,854		25,000	5,881	14,432
OTHER	41,747	26,023		41,500	11,250	56,520
TOTAL	1,621,863	15,794,494	61	16,297,548	15,759,456	1,656,902

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	104,201	69,268
SERIOUSLY EMOTIONALLY HANDICAPPED	35,318	20,132
HEARING HANDICAPPED	1,973	39,175
HOMEBOUND OR HOSPITALIZED	11,726	2,604
MULTIPLE HANDICAPPED	34,762	49,692
MULTIPLE HANDICAPPED (SSI)	103,723	95,774
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	602,096	631,066
SPEECH HANDICAPPED	152,786	139,494
TRAINABLE MENTALLY HANDICAPPED	117,718	114,957
VISUALLY HANDICAPPED		
SUBTOTAL	1,164,303	1,162,162
GIFTED	142,888	138,656
BILINGUAL EDUCATION	250,067	239,359
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL	392,955	378,015
TOTAL (INCL IN MAINT & OPER)	1,557,258	1,540,177

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,714,901	419,329	9,076,015		12,210,245
CAPITAL OUTLAY FUND	183,343	28,194	615,763		827,300
ADJACENT WAYS					
DEBT SERVICE	1,347,241		835		1,348,076
TOTAL	4,245,485	447,523	9,692,613		14,385,621

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT		1	26	32	47	31	43	43	48					271
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 138,656 00 9-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY				
HIGH SCHOOL	1,824.377	1,846.538	4.850	1,851.388
TOTAL	1,824.377	1,846.538	4.850	1,851.388
1987-88				
ELEMENTARY				
HIGH SCHOOL	1,886.109	1,860.828	3.140	1,863.968
TOTAL	1,886.109	1,860.828	3.140	1,863.968
1988-89				
PSH-A ELEM				
HIGH SCHOOL	1,860.978	1,820.708	2.930	1,823.638
TOTAL	1,860.978	1,820.708	2.930	1,823.638

1988-89 ENROLLMENT 2,275

TEACHERS SALARIES (ALL FUNDS)	3,072,064.39
BONDS OUTSTANDING (JUNE 30, 1989)	300,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3710	167,188,323.00
SRP		317.00
SECONDARY	2103	180,274,800.00

LAND AND IMPROVEMENTS	
BUILDING AND IMPROVEMENTS	
FURNITURE AND EQUIPMENT	
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF/STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	303.9
TEACHERS	98	1 TO	18.6
OTHER	19	1 TO	96.0
SUBTOTAL	123	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	607.9
TEACHER AIDES	16	1 TO	114.0
OTHER	72	1 TO	25.3
SUBTOTAL	91	1 TO	20.0
TOTAL	214	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	89,694	7,393,412	304	7,154,797	7,106,148	377,262
FEDERAL PROJECTS	74,234	510,865		509,870	522,917	62,182
STATE PROJECTS	6,772	53,365	(287)	153,886	57,684	2,166
CAPITAL OUTLAY FUND	214,548	399,741		359,997	373,327	240,962
ADJACENT WAYS	56,166				187	55,979
DEBT SERVICE	7,408	331,178		340,000	331,839	6,747
FOOD SERVICES	22,736	187,093		210,000	195,841	13,990
SCHOOL PLANT	2,416	2,248				4,664
BOND BUILDING		600,000			590,225	9,775
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS		1,216			1,216	
UNEMPLOYMENT INSURANCE		23,062				23,062
OTHER	18,318	72,173		69,000	67,911	22,580
TOTAL	492,294	9,574,353	17	8,797,550	9,247,295	819,369

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	59,860	59,259
SERIOUSLY EMOTIONALLY HANDICAPPED	34,409	33,991
HEARING HANDICAPPED	4,632	4,618
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED	34,409	34,055
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	492,317	487,094
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED	17,866	17,701
VISUALLY HANDICAPPED	4,634	4,618
SUBTOTAL	648,127	641,336
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)	648,127	641,336

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,944,975	129,772	3,158,325	160,341	7,393,413
CAPITAL OUTLAY FUND	227,666	6,830	165,245		399,741
ADJACENT WAYS					
DEBT SERVICE	331,178				331,178
TOTAL	4,503,819	136,602	3,323,570	160,341	8,124,332

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9-12

1988-89 ANNUAL REPORT
COOLIDGE UNIF DT 11-02-21

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,726.279	1,726.550	- - - -	1,726.550
HIGH SCHOOL	595.381	600.220	- - - -	600.220
TOTAL	2,321.660	2,326.770	- - - -	2,326.770
1987-88				
ELEMENTARY	1,748.205	1,748.205	- - - -	1,748.205
HIGH SCHOOL	586.106	595.650	- - - -	595.650
TOTAL	2,334.311	2,343.855	- - - -	2,343.855
1988-89				
PSH & ELEM	1,813.905	1,813.905	- - - -	1,813.905
HIGH SCHOOL	582.901	572.200	- - - -	572.200
TOTAL	2,396.806	2,386.105	- - - -	2,386.105

TEACHERS SALARIES (ALL FUNDS)	3,634,682.68
BONDS OUTSTANDING (JUNE 30, 1989)	1,655,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2510	28,911,957.00
SRP		197,214.00
SECONDARY	1.6043	29,844,569.00

LAND AND IMPROVEMENTS	485,175.00
BUILDING AND IMPROVEMENTS	5,583,228.00
FURNITURE AND EQUIPMENT	1,545,433.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	198.8
TEACHERS	135	1 TO	17.7
OTHER	10	1 TO	238.6
SUBTOTAL	157	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	795.4
TEACHER AIDES	36	1 TO	66.3
OTHER	80	1 TO	29.8
SUBTOTAL	119	1 TO	20.1
TOTAL	276	1 TO	8.6

1988-89 ENROLLMENT 2,858

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	126,932	7,724,498	185	7,672,582	7,570,449	281,166
FEDERAL PROJECTS	40,265	620,385	1,358	734,821	605,808	56,200
STATE PROJECTS	2,213	95,758	24	12,000	42,763	55,232
CAPITAL OUTLAY FUND	238,339	482,135	- - - -	693,869	493,641	226,833
ADJACENT WAYS	10,116	- - - -	- - - -	- - - -	214	9,902
DEBT SERVICE	64,351	787,890	- - - -	554,772	566,305	285,936
FOOD SERVICES	137,627	445,810	- - - -	471,534	479,816	103,621
SCHOOL PLANT	30,080	2,880	- - - -	- - - -	29,851	3,109
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	26,421	40,079	114	80,000	57,193	9,421
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	10,000	- - - -	- - - -
INDIRECT COSTS	4,735	- - - -	- - - -	10,000	44	4,691
UNEMPLOYMENT INSURANCE	50,187	9,061	- - - -	50,436	6,260	52,988
OTHER	41,547	40,077	- - - -	43,423	34,948	46,676
TOTAL	772,813	10,248,573	1,681	10,333,437	9,887,292	1,135,775

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	199,553	80,409
SERIOUSLY EMOTIONALLY HANDICAPPED	104,042	68,415
HEARING HANDICAPPED	8,132	3,098
HOMEBOUND OR HOSPITALIZED	3,500	500
MULTIPLE HANDICAPPED	79,502	21,156
MULTIPLE HANDICAPPED (SSI)	89,400	49,586
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	430,992	635,505
SPEECH HANDICAPPED	47,676	49,139
TRAINABLE MENTALLY HANDICAPPED	90,650	33,504
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	1,053,447	941,312
GIFTED	25,548	31,219
BILINGUAL EDUCATION	14,038	26,803
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	362,942	304,049
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	402,528	362,071
TOTAL (INCL. IN MAINT. & OPER.)	1,455,975	1,303,383

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,247,919	282,675	5,930,084	263,820	7,724,498
CAPITAL OUTLAY FUND	79,860	18,091	384,184	- - - - -	482,135
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	787,890	- - - - -	- - - - -	- - - - -	787,890
TOTAL	2,115,669	300,766	6,314,268	263,820	8,994,523

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	14	14	15	12	11	15	14	- - -	- - -	- - -	- - -	95

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 31,219.00 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,167.410	1,171.375	- - - - -	1,171.375
HIGH SCHOOL	- - - -	- - - -	- - - -	-
TOTAL	1,167.410	1,171.375	- - - -	1,171.375
1987-88				
ELEMENTARY	1,189.463	1,203.060	- - - - -	1,203.060
HIGH SCHOOL	- - - -	- - - -	- - - -	- - -
TOTAL	1,189.463	1,203.060	- - - -	1,203.060
1988-89				
PSH & ELEM	1,203.582	1,219.525	- - - -	1,219.525
HIGH SCHOOL	- - - -	- - - -	- - - -	- - -
TOTAL	1,203.582	1,219.525	- - - -	1,219.525

TEACHERS SALARIES (ALL FUNDS)	1,909,659.71
BONDS OUTSTANDING (JUNE 30, 1989)	1,440,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8638	14,198,055.00
SRP		- - - - -
SECONDARY	1.3642	15,247,190.00

LAND AND IMPROVEMENTS	231,441.03
BUILDING AND IMPROVEMENTS	3,532,085.03
FURNITURE AND EQUIPMENT	1,059,417.42
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	243.9
TEACHERS	76	1 TO	16.0
OTHER	2	1 TO	609.8
SUBTOTAL	83	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	609.8
TEACHER AIDES	23	1 TO	53.0
OTHER	37	1 TO	33.0
SUBTOTAL	62	1 TO	19.7
TOTAL	145	1 TO	8.4

1988-89 ENROLLMENT 1,457

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	30,420	3,597,217	- - - - -	3,548,452	3,531,246	96,391
FEDERAL PROJECTS	16,164	438,513	- - - - -	425,397	417,968	35,709
STATE PROJECTS	1,401	1,270	- - - - -	1,124	750	1,921
CAPITAL OUTLAY FUND	46,991	189,311	- - - - -	188,149	188,149	48,153
ADJACENT WAYS	16,560	5,801	- - - - -	- - - - -	- - - - -	22,361
DEBT SERVICE	71,653	211,883	3,661	236,843	234,823	52,374
FOOD SERVICES	65,088	301,154	- - - - -	350,000	307,641	58,601
SCHOOL PLANT	14	1	- - - - -	- - - - -	- - - - -	15
BOND BUILDING	15,216	- - - - -	(145)	16,920	8,577	6,494
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	20,000	- - - - -	- - - - -
OTHER	22,114	6,947	- - - - -	43,000	16,983	12,078
TOTAL	285,621	4,752,097	3,516	4,829,885	4,706,137	335,097

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	42,900	40,9 2
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	203,099	209,016
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	104,041	57,202
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	350,040	306,270
GIFTED	- - - - -	30,742
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	30,742
TOTAL (INCL. IN MAINT. & OPER.)	350,040	337,012

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	323,899	149,066	3,124,252	- - - - -	3,597,217
CAPITAL OUTLAY FUND	17,031	7,846	164,434	- - - - -	189,311
ADJACENT WAYS	5,801	- - - - -	- - - - -	- - - - -	5,801
DEBT SERVICE	211,883	- - - - -	- - - - -	- - - - -	211,883
TOTAL	558,614	156,912	3,288,686	- - - - -	4,004,212

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 30,742.31 9-12 - - - - - -

1988-89 ANNUAL REPORT
FLORENCE UNIFIED 11-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	689.895	679.935	- - - -	679.935
HIGH SCHOOL	294.550	294.550	- - - -	294.550
TOTAL	984.445	974.485	- - - -	974.485
1987-88				
ELEMENTARY	664.335	654.335	- - - -	654.335
HIGH SCHOOL	308.630	308.630	- - - -	308.630
TOTAL	972.965	962.965	- - - -	962.965
1988-89				
PSH & ELEM	659.935	649.715	- - - -	649.715
HIGH SCHOOL	299.970	299.970	- - - -	299.970
TOTAL	959.905	949.685	- - - -	949.685

TEACHERS SALARIES (ALL FUNDS)	1,492,396.03
BONDS OUTSTANDING (JUNE 30, 1989)	3,285,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2688	29,984,725.00
SRP		579,732.00
SECONDARY	.8834	31,357,408.00

LAND AND IMPROVEMENTS	1,123,294.98
BUILDING AND IMPROVEMENTS	6,104,911.32
FURNITURE AND EQUIPMENT	1,117,931.18
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS			
AND OTHER ADMINISTRATORS	6	1 TO	158.3
TEACHERS	55	1 TO	17.3
OTHER	7	1 TO	135.7
SUBTOTAL	68	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS			
AND DIRECTORS	3	1 TO	316.6
TEACHER AIDES	9	1 TO	105.5
OTHER	27	1 TO	35.2
SUBTOTAL	39	1 TO	24.4
TOTAL	107	1 TO	8.9

1988-89 ENROLLMENT 1,154

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	209,240	3,157,004	- - - -	3,220,551	3,206,560	159,684
FEDERAL PROJECTS	9,405	189,731	- - - -	370,000	189,638	9,498
STATE PROJECTS	402	24,164	401	12,000	22,930	1,235
CAPITAL OUTLAY FUND	356,930	346,210	- - - -	462,750	460,747	242,393
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	72,292	533,736	248,280	600,575	609,154	245,154
FOOD SERVICES	7,959	102,483	- - - -	145,000	100,761	9,681
SCHOOL PLANT	1,584	17,211	- - - -	8,700	18,794	1
BOND BUILDING	1,622,035	- - - -	- - - -	3,500,324	1,546,831	75,204
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	11,327	906	- - - -	20,000	790	11,443
OTHER	16,892	487	- - - -	54,000	15,273	2,106
TOTAL	2,308,066	4,371,932	247,879	8,393,900	5,171,478	756,399

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	41,714	22,644
SERIOUSLY EMOTIONALLY HANDICAPPED	45,164	41,990
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	21,232
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	181,208	193,130
SPEECH HANDICAPPED	23,190	20,085
TRAINABLE MENTALLY HANDICAPPED	13,747	28,309
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	305,023	327,390
GIFTED	19,311	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	126,162	122,019
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	145,473	122,019
TOTAL (INCL. IN MAINT. & OPER.)	450,496	449,409

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,057,037	88,666	2,011,302	- - - -	3,157,005
CAPITAL OUTLAY FUND	144,021	8,769	193,419	- - - -	346,209
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	533,736	- - - -	- - - -	- - - -	533,736
TOTAL	1,734,794	97,435	2,204,721	- - - -	4,036,950

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	1	7	5	- - -	- - -	- - -	- - -	- - -	- - -	- - -	13
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
J O COMBS EL 11-03-44

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	212.170	210.420	- - - -	210.420
HIGH SCHOOL	70.790	- - - -	- - - -	- - - -
TOTAL	282.960	210.420	- - - -	210.420
1987-88				
ELEMENTARY	240.477	241.480	- - - -	241.480
HIGH SCHOOL	66.441	- - - -	- - - -	- - - -
TOTAL	306.918	241.480	- - - -	241.480
1988-89				
PSH & ELEM	245.215	245.105	- - - -	245.105
HIGH SCHOOL	67.101	- - - -	- - - -	- - - -
TOTAL	312.316	245.105	- - - -	245.105

TEACHERS SALARIES (ALL FUNDS)	282,473.39
BONDS OUTSTANDING (JUNE 30, 1989)	473,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2141	4,843,656.00
SRP		684,312.00
SECONDARY	1.0862	4,511,342.00

LAND AND IMPROVEMENTS	20,050.00
BUILDING AND IMPROVEMENTS	589,400.88
FURNITURE AND EQUIPMENT	393,063.63
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	245.1
TEACHERS	12	1 TO	20.4
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	18.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	245.1
TEACHER AIDES	6	1 TO	40.9
OTHER	10	1 TO	24.5
SUBTOTAL	17	1 TO	14.4
TOTAL	30	1 TO	8.2

1988-89 ENROLLMENT 309

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	58,543	1,032,179	- - - -	1,113,283	1,068,604	22,118
FEDERAL PROJECTS	1,335	9,166	(265)	10,500	9,489	747
STATE PROJECTS	- - - - -	- - - - -	- - - -	1,500	- - - -	- - - - -
CAPITAL OUTLAY FUND	16,093	106,661	- - - -	90,375	85,573	37,181
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	33,505	66,736	7,890	63,178	59,151	48,980
FOOD SERVICES	5,948	48,719	- - - -	59,000	52,705	1,962
SCHOOL PLANT	1,237	60	- - - -	- - - - -	1,297	- - - -
BOND BUILDING	22,372	967	- - - -	26,000	- - - - -	23,339
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	33,333	2,690	- - - -	10,000	728	35,295
OTHER	261	18	- - - -	1,500	191	88
TOTAL	172,627	1,267,196	7,625	1,375,336	1,277,738	169,710

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	24,002	26,225
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	500	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	59,329	52,878
SPEECH HANDICAPPED	6,828	5,021
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	90,659	84,124
GIFTED	1,000	336
BILINGUAL EDUCATION	500	606
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,500	942
TOTAL (INCL. IN MAINT. & OPER.)	92,159	85,066

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	160,678	39,603	831,898	- - - - -	1,032,179
CAPITAL OUTLAY FUND	19,577	3,917	83,167	- - - - -	106,661
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	66,736	- - - - -	- - - - -	- - - - -	66,736
TOTAL	246,991	43,520	915,065	- - - - -	1,205,576

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	- - -	- - -	- - -	2	1	7	1	- - -	- - -	- - -	- - -	- - -	12
UNDUPLICATED COUNT	1	- - -	- - -	- - -	2	1	7	1	- - -	- - -	- - -	- - -	- - -	12

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 335.77 9-12 - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,462.920	1,462.920	22.055	1,484.975
HIGH SCHOOL	545.610	545.610	122.840	668.450
TOTAL	2,008.530	2,008.530	144.895	2,153.425
1987-88				
ELEMENTARY	1,435.479	1,441.250	25.000	1,466.250
HIGH SCHOOL	568.078	574.575	145.140	719.715
TOTAL	2,003.557	2,015.825	170.140	2,185.965
1988-89				
PSH & ELEM	1,355.332	1,373.435	15.290	1,388.725
HIGH SCHOOL	519.776	528.353	157.430	685.783
TOTAL	1,875.108	1,901.788	172.720	2,074.508

TEACHERS SALARIES (ALL FUNDS)	3,261,644.56
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6449	58,357,367.00
SRP		- - - - -
SECONDARY	.8532	58,598,420.00

LAND AND IMPROVEMENTS	792,761.00
BUILDING AND IMPROVEMENTS	7,373,692.00
FURNITURE AND EQUIPMENT	2,086,045.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 259.3
TEACHERS	131	1 TO 15.8
OTHER	5	1 TO 414.9
SUBTOTAL	144	1 TO 14.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO 345.8
TEACHER AIDES	22	1 TO 94.3
OTHER	64	1 TO 32.4
SUBTOTAL	92	1 TO 22.5
TOTAL	236	1 TO 8.8

1988-89 ENROLLMENT 2,317

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	450,830	7,090,044	386	6,950,779	6,836,410	704,850
FEDERAL PROJECTS	32,562	217,532	- - - -	415,000	213,953	36,141
STATE PROJECTS	1,917	- - - - -	- - - -	8,000	1,917	- - - - -
CAPITAL OUTLAY FUND	458,621	569,798	- - - -	300,000	277,718	750,701
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	45,303	357,698	- - - -	350,000	362,177	41,424
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	136,745	11,062	- - - -	130,000	- - - - -	147,807
OTHER	24,117	354,120	- - - -	235,000	248,634	129,603
TOTAL	1,150,695	8,600,254	386	8,388,779	7,940,809	1,810,526

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	129,553	124,851
SERIOUSLY EMOTIONALLY HANDICAPPED	37,015	35,672
HEARING HANDICAPPED	5,500	5,350
HOMEBOUND OR HOSPITALIZED	9,000	8,000
MULTIPLE HANDICAPPED	37,000	35,000
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	7,000	7,076
LEARNING DISABLED	240,600	231,867
SPEECH HANDICAPPED	92,538	89,180
TRAINABLE MENTALLY HANDICAPPED	46,269	44,590
VISUALLY HANDICAPPED	6,279	7,000
SUBTOTAL	610,754	588,586
GIFTED	32,443	31,213
BILINGUAL EDUCATION	74,030	71,344
REMEDIAL EDUCATION	157,315	151,605
VOCATIONAL EDUCATION	45,343	43,698
CAREER EDUCATION	5,500	5,351
SUBTOTAL	314,631	303,211
TOTAL (INCL. IN MAINT. & OPER.)	925,385	891,797

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,253,062	173,311	3,663,672	- - - - -	7,090,045
CAPITAL OUTLAY FUND	451,129	5,360	113,309	- - - - -	569,798
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,704,191	178,671	3,776,981	- - - - -	7,659,843

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	1	6	7	12	10	4	2	- - -	- - -	28	34	104
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 24,970.00 9-12 6,242.83

1988-89 ANNUAL REPORT
MARICOPA UNIF DT 11-02-20

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	NON-RESIDENT	TOTAL
1986-87	*			
ELEMENTARY	558.595*	558.595	- - - -	558.595
HIGH SCHOOL	277.800*	272.940	- - - -	272.940
TOTAL	836.395*	831.535	- - - -	831.535
	*			
1987-88	*			
ELEMENTARY	613.245*	613.245	- - - -	613.245
HIGH SCHOOL	286.785*	283.785	610	284.395
TOTAL	900.030*	897.030	610	897.640
	*			
1988-89	*			
PSH & ELEM	622.840*	618.840	1.430	620.270
HIGH SCHOOL	266.188*	263.368	450	263.818
TOTAL	889.028*	882.208	1.880	884.088

TEACHERS SALARIES (ALL FUNDS)	1,617,651.00
BONDS OUTSTANDING (JUNE 30 1989)	660,330.61

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7619	12,753,240.00
SRP		
SECONDARY	1.9089	14,144,191.00

LAND AND IMPROVEMENTS	564,750.00
BUILDING AND IMPROVEMENTS	4,040,929.00
FURNITURE AND EQUIPMENT	561,432.00
CONSTRUCTION IN PROGRESS	1,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	221.0
TEACHERS	57	1 TO	15.5
OTHER	5	1 TO	176.8
SUBTOTAL	66	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	221.0
TEACHER AIDES	11	1 TO	80.4
OTHER	32	1 TO	27.6
SUBTOTAL	47	1 TO	18.8
TOTAL	113	1 TO	7.8

1988-89 ENROLLMENT 1,085

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	164,077	3,457,487	(13)	3,202,512	3,180,037	441,514
FEDERAL PROJECTS	25,268	440,034	- - -	365,176	404,367	60,935
STATE PROJECTS	708	58,260	- - -	23,059	58,979	(11)
CAPITAL OUTLAY FUND	(6,032)	206,200	- - -	174,577	169,021	31,147
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	158,236	312,839	73,805	313,074	289,481	255,399
FOOD SERVICES	10,213	168,488	- - -	150,000	145,816	31,887
SCHOOL PLANT	549	3,595	- - -	- - -	200	3,944
BOND BUILDING	328,804	1,500,000	- - -	1,000,000	1,168,423	660,381
AUXILIARY OPERATIONS	- - -	- - -	- - -	12,000	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	62,620	5,101	- - -	3,000	961	66,760
OTHER	7,801	55,691	- - -	7,500	52,235	11,257
TOTAL	752,244	6,207,695	73,792	5,250,898	5,470,518	1,563,213

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	54,000	20,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	59,892	49,000
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	8,000	- - - -
LEARNING DISABLED	55,868	100,000
SPEECH HANDICAPPED	17,500	17,000
TRAINABLE MENTALLY HANDICAPPED	48,000	38,000
VISUALLY HANDICAPPED	15,000	- - - -
SUBTOTAL	258,260	224,000
GIFTED	3,500	15,855
BILINGUAL EDUCATION	?,500	3,500
REMEDIAL EDUCATION	15,000	15,000
VOCATIONAL EDUCATION	76,500	24,527
CAREER EDUCATION	2,400	2,400
SUBTOTAL	100,900	61,282
TOTAL (INCL. IN MAINT. & OPER.)	359,160	285,282

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	610,018	119,543	2,489,996	237,931	3,457,488
CAPITAL OUTLAY FUND	39,599	7,630	158,970	- - - - -	206,199
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	312,839	- - - - -	- - - - -	- - - - -	312,839
TOTAL	962,456	127,173	2,648,966	237,931	3,976,526

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	8	9	7	13	8	6	13	6	6	- - -	- - -	- - -	- - -	76

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 15,855.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
MARY OBRIEN SCCOM 11-01-00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	36.300	36.310	- - - - -	36.310
HIGH SCHOOL	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	36.300	36.310	- - - - -	36.310
1987-88				
ELEMENTARY	33.523	32.385	- - - - -	32.385
HIGH SCHOOL	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	33.523	32.385	- - - - -	32.385
1988-89				
PSH & ELEM	61.496	61.100	- - - - -	61.100
HIGH SCHOOL	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	61.496	61.100	- - - - -	61.100

1988-89 ENROLLMENT 88

TEACHERS SALARIES (ALL FUNDS)	79,031.16
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	0217	- - - - -
SRP		
SECONDARY	- - - - -	503,669,208.00

LAND AND IMPROVEMENTS	34,345.55
BUILDING AND IMPROVEMENTS	1,631,394.89
FURNITURE AND EQUIPMENT	12,326.31
CONSTRUCTION IN PROGRESS	55,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	61.1
TEACHERS	3	1 TO	20.4
OTHER	-	1 TO	
SUBTOTAL	4	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	61.1
TEACHER AIDES	4	1 TO	15.3
OTHER	3	1 TO	20.4
SUBTOTAL	8	1 TO	7.6
TOTAL	12	1 TO	5.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	66,835	241,309	2	246,705	244,538	63,608
FEDERAL PROJECTS	1,532	17,552	(108)	19,000	18,091	885
STATE PROJECTS	- - - -	61,520	- - -	- - -	19,432	42,088
CAPITAL OUTLAY FUND	11,530	113,911	1	116,250	116,250	9,192
ADJACENT WAYS	- - - -	- - - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - - -	- - - -	- - -	- - -	- - -	- - -
FOOD SERVICES	32,706	45,435	- - -	52,500	38,787	39,354
SCHOOL PLANT	- - - -	- - - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - - -	- - - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - - -	- - - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	20,428	1,676	- - -	10,000	67	22,037
OTHER	19	2	- - -	5,000	- - -	21
TOTAL	133,050	481,415	(105)	449,455	437,165	177,195

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - -	- - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	100,648	4,594	136,067	- - - - -	241,309
CAPITAL OUTLAY FUND	5,294	242	108,375	- - - - -	113,911
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	105,942	4,836	244,442	- - - - -	355,220

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1988-89 ANNUAL REPORT
ORACLE ELM 11-03-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	489.285	487.115	- - - -	487.115
HIGH SCHOOL	218.060	- - - -	- - - -	- - - -
TOTAL	707.345	487.115	- - - -	487.115
1987-88				
ELEMENTARY	523.672	525.475	- - - -	525.475
HIGH SCHOOL	227.267	2.800	- - - -	2.800
TOTAL	750.939	528.275	- - - -	528.275
1988-89				
PSH & ELEM	517.165	516.165	- - - -	516.165
HIGH SCHOOL	230.045	3.590	- - - -	3.590
TOTAL	747.210	519.755	- - - -	519.755

TEACHERS SALARIES (ALL FUNDS)	927,104.28
BONDS OUTSTANDING (JUNE 30, 1989)	1,340,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5877	14,300,078.00
SRP	- - - -	- - - -
SECONDARY	.9884	146,000.00

LAND AND IMPROVEMENTS	2,011,036.00
BUILDING AND IMPROVEMENTS	3,700,000.00
FURNITURE AND EQUIPMENT	450,000.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	173.3
TEACHERS	35	1 TO	14.9
OTHER	4	1 TO	129.9
SUBTOTAL	42	1 TO	12.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	259.9
TEACHER AIDES	7	1 TO	74.3
OTHER	24	1 TO	21.7
SUBTOTAL	33	1 TO	15.8
TOTAL	75	1 TO	6.9

1988-89 ENROLLMENT 601

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	229,668	2,391,863	- - - -	2,513,271	2,506,421	115,110
FEDERAL PROJECTS	17,525	144,960	- - - -	158,000	135,946	26,539
STATE PROJECTS	- - - -	1,106	- - - -	1,000	784	322
CAPITAL OUTLAY FUND	63,201	179,925	- - - -	224,638	226,442	16,684
ADJACENT WAYS	27,285	27,379	- - - -	- - - -	- - - -	54,664
DEBT SERVICE	57,513	141,005	38,857	176,554	130,685	106,690
FOOD SERVICES	17,656	70,378	- - - -	70,000	82,623	5,411
SCHOOL PLANT	11,476	943	- - - -	- - - -	- - - -	12,419
BOND BUILDING	780,904	- - - -	- - - -	1,000	780,904	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	4,000	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	170	14	- - - -	- - - -	- - - -	184
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	8,211	2,351	- - - -	9,500	1,588	8,974
TOTAL	1,213,609	2,959,924	38,857	3,157,963	3,865,393	346,997

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	26,400	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	7,000	24,950
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	1,287
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	75,000	81,555
SPEECH HANDICAPPED	13,500	8,678
TRAINABLE MENTALLY HANDICAPPED	5,000	5,410
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	126,900	121,880
GIFTED	10,000	11,550
BILINGUAL EDUCATION	24,000	22,150
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	34,000	33,700
TOTAL (INCL. IN MAINT. & OPER.)	160,900	155,580

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	418,108	87,242	1,886,514	- - - -	2,391,864
CAPITAL OUTLAY FUND	31,362	6,567	141,996	- - - -	179,925
ADJACENT WAYS	27,379	- - - -	- - - -	- - - -	27,379
DEBT SERVICE	141,005	- - - -	- - - -	- - - -	141,005
TOTAL	617,854	93,809	2,028,510	- - - -	2,740,173

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	2	3	6	4	5	2	- - -	- - -	- - -	- - -	22

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 11,550.00 9-12 - - - - -

1988-89 ANNUAL REPORT
PICACHO EL 11-04-33

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	160.860	161.380		161.380
HIGH SCHOOL				
TOTAL	160.860	161.380		161.380
1987-88				
ELEMENTARY	157.792	159.545		159.545
HIGH SCHOOL				
TOTAL	157.792	159.545		159.545
1988-89				
PSH & ELEM	171.784	173.845		173.845
HIGH SCHOOL				
TOTAL	171.784	173.845		173.845

1988-89 ENROLLMENT 231

TEACHERS SALARIES (ALL FUNDS)	331,448.81
BONDS OUTSTANDING (JUNE 30, 1989)	- - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0983	5,525,081.00
SRP		
SECONDARY	1.0712	5,583,129.00

LAND AND IMPROVEMENTS	134,090.50
BUILDING AND IMPROVEMENTS	609,702.48
FURNITURE AND EQUIPMENT	131,530.50
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 173.8
TEACHERS	13	1 TO 13.4
OTHER	- - -	1 TO - - -
SUBTOTAL	14	1 TO 12.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 57.9
TEACHER AIDES	5	1 TO 34.8
OTHER	7	1 TO 24.8
SUBTOTAL	15	1 TO 11.6
TOTAL	29	1 TO 6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	78,708	723,071	- - -	708,083	706,774	95,005
FEDERAL PROJECTS	13,025	112,804	(111)	248,229	118,141	7,577
STATE PROJECTS	- - -	82,448	- - -	2,000	67,949	14,499
CAPITAL OUTLAY FUND	80,917	46,840	- - -	45,000	40,541	87,216
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	24,880	45,132	- - -	80,000	62,195	7,817
SCHOOL PLANT	- - -	1,205	- - -	- - -	1,204	1
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	24,366	2,002	- - -	30,000	- - -	26,368
OTHER	81	2,436	- - -	150	2,349	228
TOTAL	221,977	1,015,998	(111)	1,113,462	999,153	238,811

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,008	4,007
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	31,466	31,500
SPEECH HANDICAPPED	5,000	10,000
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	39,474	45,507
GIFTED	2,000	2,000
BILINGUAL EDUCATION	15,000	15,000
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	17,000	17,000
TOTAL (INCL IN MAINT & OPER)	56,474	62,507

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	206,867	22,280	493,925	- - -	723,072
CAPITAL OUTLAY FUND	19,671	1,173	25,996	- - -	46,840
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	226,538	23,453	519,921	- - -	769,912

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	3	- - -	- - -	- - -	- - -	- - -	- - -	3
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	3	- - -	- - -	- - -	- - -	- - -	- - -	3

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,000.00 9-12 - - -

1988-89 ANNUAL REPORT

PINAL CNTY ED PRG 11-01-87

STATE AID ADM. (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY			
HIGH SCHOOL		3,430	3,430
TOTAL		3,430	3,430
1987-88			
ELEMENTARY			
HIGH SCHOOL		35,595	35,595
TOTAL		35,595	35,595
1988-89			
PSH & ELEM			
HIGH SCHOOL		60,880	60,880
TOTAL		60,880	60,880

TEACHERS SALARIES (ALL FUNDS)

BONDS OUTSTANDING (JUNE 30, 1989)

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY		
SRP		
SECONDARY		
LAND AND IMPROVEMENTS		
BUILDING AND IMPROVEMENTS		
FURNITURE AND EQUIPMENT		
CONSTRUCTION IN PROGRESS		

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO
TEACHERS		1 TO
OTHER		1 TO
SUBTOTAL		1 TO
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO
TEACHER AIDES		1 TO
OTHER		1 TO
SUBTOTAL		1 TO
TOTAL		1 TO

1988-89 ENROLLMENT 37

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION						
FEDERAL PROJECTS						
STATE PROJECTS						
CAPITAL OUTLAY FUND						
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL						

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL		
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)		

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS					
CAPITAL OUTLAY FUND					
ADJACENT WAYS					
DEBT SERVICE					
TOTAL					

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9-12

1988-89 ANNUAL REPORT
PINAL SPEC PROG EL 11-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY			15,130	15,130
HIGH SCHOOL			6,840	6,840
TOTAL			21,970	21,970
1987-88				
ELEMENTARY			18,430	18,430
HIGH SCHOOL			4,990	4,990
TOTAL			23,420	23,420
1988-89				
PSH & ELEM			18,840	18,840
HIGH SCHOOL			4,780	4,780
TOTAL			23,620	23,620

1988-89 ENROLLMENT 26

TEACHERS SALARIES (ALL FUNDS)	
BONDS OUTSTANDING (JUNE 30, 1989)	

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY		
SRP		
SECONDARY		
LAND AND IMPROVEMENTS		
BUILDING AND IMPROVEMENTS		
FURNITURE AND EQUIPMENT		
CONSTRUCTION IN PROGRESS		

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO
TEACHERS	3	1 TO 7.9
OTHER		1 TO
SUBTOTAL	3	1 TO 7.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO
TEACHER AIDES	3	1 TO 7.9
OTHER		1 TO
SUBTOTAL	3	1 TO 7.9
TOTAL	6	1 TO 3.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION						
FEDERAL PROJECTS						
STATE PROJECTS						
CAPITAL OUTLAY FUND						
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL						

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL		
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL IN MAINT & OPER.)		

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS					
CAPITAL OUTLAY FUND					
ADJACENT WAYS					
DEBT SERVICE					
TOTAL					

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 9-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	726.190	726.190	- - -	726.190
HIGH SCHOOL	355.948	355.948	- - -	355.948
TOTAL	1,082.138	1,082.138	- - -	1,082.138
1987-88				
ELEMENTARY	735.790	735.790	- - -	735.790
HIGH SCHOOL	372.920	371.921	- - -	371.921
TOTAL	1,108.710	1,107.711	- - -	1,107.711
1988-89				
PSH & ELEM	724.640	724.640	- - -	724.640
HIGH SCHOOL	372.025	374.363	- - -	374.363
TOTAL	1,096.665	1,099.003	- - -	1,099.003

TEACHERS SALARIES (ALL FUNDS)	1,873,933.77
BONDS OUTSTANDING (JUNE 30, 1989)	240,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.4095	26,785,651.00
SRP		291,526.00
SECONDARY	1.5842	26,754,601.00

LAND AND IMPROVEMENTS	542,579.02
BUILDING AND IMPROVEMENTS	5,388,042.79
FURNITURE AND EQUIPMENT	1,484,533.84
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	274.8
TEACHERS	62	1 TO	17.7
OTHER	7	1 TO	157.0
SUBTOTAL	73	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	366.3
TEACHER AIDES	- - -	1 TO	- - -
OTHER	28	1 TO	39.3
SUBTOTAL	31	1 TO	35.5
TOTAL	104	1 TO	10.6

1988-89 ENROLLMENT 1,237

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	338,232	3,656,892	74	3,907,603	3,716,652	278,546
FEDERAL PROJECTS	50,683	135,091	(32)	178,260	130,485	55,257
STATE PROJECTS	153	1,908	(110)	1,200	1,840	111
CAPITAL OUTLAY FUND	163,035	370,633	- - -	396,500	316,176	217,492
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	95,714	81,650	- - -	87,000	88,875	88,489
FOOD SERVICES	34,563	103,857	- - -	130,000	107,590	30,830
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	39,183	50,021	- - -	50,000	50,889	38,315
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	53,144	4,323	- - -	53,000	9	57,458
OTHER	8,021	3,462	- - -	9,022	1,763	9,720
TOTAL	782,728	4,407,837	(68)	4,812,585	4,414,279	776,218

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	26,331	26,968
SERIOUSLY EMOTIONALLY HANDICAPPED	19,748	4,495
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	3,291	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	131,656	193,270
SPEECH HANDICAPPED	131,656	35,000
TRAINABLE MENTALLY HANDICAPPED	16,457	19,180
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	329,139	278,913
GIFTED	2,000	2,000
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	2,000	2,000
TOTAL (INCL IN MAINT. & OPER.)	331,139	280,913

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,111,154	113,307	2,432,431	- - -	3,656,892
CAPITAL OUTLAY FUND	118,857	11,206	240,570	- - -	370,633
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	81,650	- - -	- - -	- - -	81,650
TOTAL	1,311,661	124,513	2,673,001	- - -	4,109,175

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	3	3	- - -	3	5	5	2	2	4	2	29
UNDUPLICATED COUNT	- - -	- - -	- - -	3	3	- - -	3	5	5	2	2	4	2	29

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,500.00 9-12 500.00

1988-89 ANNUAL REPORT
RED ROCK EL 11-04-05

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	53.715	53.715		53.715
HIGH SCHOOL				
TOTAL	53.715	53.715		53.715
1987-88				
ELEMENTARY	60.065	60.065		60.065
HIGH SCHOOL				
TOTAL	60.065	60.065		60.065
1988-89				
PSH & ELEM	59.585	58.235		58.235
HIGH SCHOOL				
TOTAL	59.585	58.235		58.235

1988-89 ENROLLMENT 63

TEACHERS SALARIES (ALL FUNDS)	135,411.45
BONDS OUTSTANDING (JUNE 30, 1989)	

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0005	25,040,022.00
SRP		
SECONDARY		26,153,320.00

LAND AND IMPROVEMENTS	27,000.00
BUILDING AND IMPROVEMENTS	443,000.00
FURNITURE AND EQUIPMENT	70,000.00
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO	
TEACHERS	5	1 TO	11.6
OTHER		1 TO	
SUBTOTAL	5	1 TO	11.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	58.2
TEACHER AIDES	1	1 TO	58.2
OTHER	5	1 TO	11.6
SUBTOTAL	7	1 TO	8.3
TOTAL	12	1 TO	4.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	53,691	430,899		364,150	327,072	157,518
FEDERAL PROJECTS	1,904	5,040		7,000	6,598	346
STATE PROJECTS				1,000		
CAPITAL OUTLAY FUND	92,212	90,067		152,000	62,778	119,501
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES	10,241	10,752		7,000	11,180	9,813
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER	1,547	127		1,535		1,674
TOTAL	159,595	536,885		532,685	407,628	288,852

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED	13,500	
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED	10,000	
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	15,400	26,495
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL	38,900	26,495
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)	38,900	26,495

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	427,640		3,260		430,900
CAPITAL OUTLAY FUND	89,492		575		90,067
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	517,132		3,835		520,967

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 9-12

1988-89 ANNUAL REPORT
SACATON EL 11-04-18

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	615.378	630.270		630.270
HIGH SCHOOL				
TOTAL	615.378	630.270		630.270
1987-88				
ELEMENTARY	659.924	668.995		668.995
HIGH SCHOOL				
TOTAL	659.924	668.995		668.995
1988-89				
PSH & ELEM	693.123	709.760		709.760
HIGH SCHOOL				
TOTAL	693.123	709.760		709.760

1988-89 ENROLLMENT 853

TEACHERS SALARIES (ALL FUNDS) 1,013,468.71

BONDS OUTSTANDING (JUNE 30, 1989)

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	1,788,569.00
SRP	317.00
SECONDARY	1,630,000.00
LAND AND IMPROVEMENTS	360,638.00
BUILDING AND IMPROVEMENTS	9,181,962.00
FURNITURE AND EQUIPMENT	1,118,876.00
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	236.6
TEACHERS	41	1 TO	17.3
OTHER	3	1 TO	236.6
SUBTOTAL	47	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	142.0
TEACHER AIDES	16	1 TO	44.4
OTHER	34	1 TO	20.9
SUBTOTAL	55	1 TO	12.9
TOTAL	102	1 TO	7.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	5,458,920	3,257,477		2,932,684	2,692,787	6,023,610
FEDERAL PROJECTS	36,515	266,303		374,000	277,638	25,180
STATE PROJECTS	675		(675)	1,000		
CAPITAL OUTLAY FUND	683,295	877,282		798,549	737,874	822,704
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES	66,984	187,627		380,000	214,439	40,172
SCHOOL PLANT				5,000		
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	102,433	8,409		6,000	380	110,462
OTHER	1,599	122		10,000	651	1,070
TOTAL	6,350,422	4,597,220	(675)	4,507,233	3,923,769	7,023,198

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,559	2,216
SERIOUSLY EMOTIONALLY HANDICAPPED		5,396
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	204,408	104,151
SPEECH HANDICAPPED	54,238	73,776
TRAINABLE MENTALLY HANDICAPPED		4,432
VISUALLY HANDICAPPED	10,848	
SUBTOTAL	283,053	195,971
GIFTED	8,135	31,024
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL	8,135	31,024
TOTAL (INCL. IN MAINT. & OPER.)	291,188	226,995

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	363,440	76,188	1,550,849	1,267,002	3,257,479
CAPITAL OUTLAY FUND	118,374	21,489	437,419	300,000	877,282
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	481,814	97,677	1,988,268	1,567,002	4,134,761

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT			4	2	4	4	4	1	3					22

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 31,023.84 9-12

1988-89 ANNUAL REPORT
SANTA CRUZ UHS 11-05-40

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY				
HIGH SCHOOL	468.465	475.170		475.170
TOTAL	468.465	475.170		475.170
1987-88				
ELEMENTARY				
HIGH SCHOOL	458.517	466.650		466.650
TOTAL	458.517	466.650		466.650
1988-89				
PSH & ELEM				
HIGH SCHOOL	413.707	425.060		425.060
TOTAL	413.707	425.060		425.060

TEACHERS SALARIES (ALL FUNDS)	597,252.15
BONDS OUTSTANDING (JUNE 30, 1989)	700,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4485	44,763,158.00
SRP		
SECONDARY	.3443	46,983,639.00

LAND AND IMPROVEMENTS	433,250.00
BUILDING AND IMPROVEMENTS	4,625,067.00
FURNITURE AND EQUIPMENT	1,159,479.00
CONSTRUCTION IN PROGRESS	8,721.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	212.5
TEACHERS	23	1 TO	18.5
OTHER	5	1 TO	85.0
SUBTOTAL	30	1 TO	14.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	106.3
TEACHER AIDES	4	1 TO	106.3
OTHER	16	1 TO	26.6
SUBTOTAL	24	1 TO	17.7
TOTAL	54	1 TO	7.9

1988-89 ENROLLMENT 518

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7.1.88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6.30.89
MAINTENANCE & OPERATION	199,244	1,737,619	883	1,815,214	1,750,076	187,670
FEDERAL PROJECTS	23,044	167,792	(1,947)	267,000	162,928	25,961
STATE PROJECTS	2,351	14,349	(100)	134,000	14,034	2,576
CAPITAL OUTLAY FUND	69,837	383,922		364,367	298,598	155,161
ADJACENT WAYS						
DEBT SERVICE	485,177	59,113		88,840	412,810	131,480
FOOD SERVICES	14,251	101,181		110,000	100,636	14,796
SCHOOL PLANT						
BOND BUILDING	73,687			73,686		73,687
AUXILIARY OPERATIONS	2,119	20,000		20,000	18,864	3,255
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	4,424	363		7,000		4,787
OTHER	4,512	42,257		16,000	34,956	11,813
TOTAL	878,656	2,526,596	(1,164)	2,896,107	2,792,902	611,186

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	23,423	20,612
SERIOUSLY EMOTIONALLY HANDICAPPED	5,092	4,481
HEARING HANDICAPPED	2,037	1,793
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SST)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	80,131	70,315
SPEECH HANDICAPPED	4,074	3,585
TRAINABLE MENTALLY HANDICAPPED	63,000	55,540
VISUALLY HANDICAPPED		
SUBTOTAL	177,757	156,326
GIFTED	5,000	1,000
BILINGUAL EDUCATION	5,300	3,400
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION	132,881	139,669
CAREER EDUCATION		
SUBTOTAL	143,181	144,069
TOTAL (INCL IN MAINT & OPER.)	320,938	300,395

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	971,282	29,143	737,194		1,737,619
CAPITAL OUTLAY FUND	215,702	6,397	161,823		383,922
ADJACENT WAYS					
DEBT SERVICE	59,113				59,113
TOTAL	1,246,097	35,540	899,017		2,180,654

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT										2	1		2	5
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 1,000.00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	358.265	357.955	- - - -	357.955
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	358.265	357.955	- - - -	357.955
1987-88				
ELEMENTARY	365.387	364.705	- - - -	364.705
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	365.387	364.705	- - - -	364.705
1988-89				
PSH & ELEM	383.595	383.305	- - - -	383.305
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	383.595	383.305	- - - -	383.305

TEACHERS SALARIES (ALL FUNDS)	807,648.87
BONDS OUTSTANDING (JUNE 30, 1989)	- - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6416	17,201,838.00
SRP		- - - -
SECONDARY	.2851	18,328,791.00

LAND AND IMPROVEMENTS	37,315.00
BUILDING AND IMPROVEMENTS	7,431,960.00
FURNITURE AND EQUIPMENT	202,613.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	383.3
TEACHERS	30	1 TO	12.8
OTHER	- -	1 TO	- -
SUBTOTAL	31	1 TO	12.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	191.7
TEACHER AIDES	5	1 TO	76.7
OTHER	15	1 TO	25.6
SUBTOTAL	22	1 TO	17.4
TOTAL	53	1 TO	7.2

1988-89 ENROLLMENT 515

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	119,512	1,475,028	(39)	1,421,707	1,407,209	187,292
FEDERAL PROJECTS	23,731	172,510	(1,328)	195,079	160,735	34,178
STATE PROJECTS	1,566	- - - -	(1,566)	1,900	- - - -	- - - -
CAPITAL OUTLAY FUND	24,421	95,429	- - - -	133,563	94,436	25,414
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	38,766	130,387	- - - -	124,000	112,871	56,282
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	7,000	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	13,000	- - - -	- - - -
UNEMPLOYMENT INSURANCE	2,811	231	- - - -	3,000	- - - -	3,042
OTHER	- - - -	- - -	- - - -	2,000	- - - -	- - - -
TOTAL	210,807	1,873,585	(2,933)	1,901,249	1,775,251	306,208

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,000	3,485
SERIOUSLY EMOTIONALLY HANDICAPPED	6,500	6,970
HEARING HANDICAPPED	6,200	7,121
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	5,000	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	118,225	121,988
SPEECH HANDICAPPED	14,000	13,390
TRAINABLE MENTALLY HANDICAPPED	10,000	12,476
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	164,925	165,430
GIFTED	10,000	3,895
BILINGUAL EDUCATION	12,650	10,136
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	22,650	14,031
TOTAL (INCL. IN MAINT. & OPER.)	187,575	179,461

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	486,217	38,863	916,219	33,729	1,475,028
CAPITAL OUTLAY FUND	31,689	2,481	61,260	- - - -	95,430
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	517,906	41,344	977,479	33,729	1,570,458

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	7	6	- - -	4	1	4	1	2	- - -	- - -	- - -	- - -	25

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 3,895.23 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	550.050	550.010	- - - -	550.010
HIGH SCHOOL	243.635	241.655	2.970	244.625
TOTAL	793.685	791.665	2.970	794.635
1987-88				
ELEMENTARY	524.380	523.390	- - - -	523.390
HIGH SCHOOL	266.400	264.410	1.000	265.410
TOTAL	790.780	787.800	1.000	788.800
1988-89				
PSH & ELEM	498.770	496.770	1.000	497.770
HIGH SCHOOL	242.900	240.940	- - - -	240.940
TOTAL	741.670	737.710	1.000	738.710

TEACHERS SALARIES (ALL FUNDS)	1,561,373.94
BONDS OUTSTANDING (JUNE 30, 1989)	555,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6267	8,845,408.00
SRP		6,884,996.00
SECONDARY	3.6951	8,318,446.00

LAND AND IMPROVEMENTS	234,457.00
BUILDING AND IMPROVEMENTS	4,447,792.00
FURNITURE AND EQUIPMENT	917,329.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO 123.1
TEACHERS	53	1 TO 13.9
OTHER	7	1 TO 105.5
SUBTOTAL	66	1 TO 11.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 369.4
TEACHER AIDES	4	1 TO 184.7
OTHER	37	1 TO 20.0
SUBTOTAL	43	1 TO 17.2
TOTAL	109	1 TO 6.8

1988-89 ENROLLMENT 840

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	305,239	3,312,100	371	3,335,609	3,277,571	340,139
FEDERAL PROJECTS	21,474	121,819	(326)	183,000	131,332	11,635
STATE PROJECTS	1,008	22,581	(238)	1,000	21,225	2,126
CAPITAL OUTLAY FUND	60,780	174,548	- - - -	200,450	257,691	(22,363)
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	75,812	59,852	- - - -	57,750	58,500	77,164
FOOD SERVICES	2,742	90,492	- - - -	130,000	87,669	5,565
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	150,000	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	4,945	5,562	- - - -	20,000	2,062	8,445
OTHER	1,587	34,982	- - - -	28,200	27,408	9,161
TOTAL	473,587	3,321,936	(193)	4,106,009	3,863,458	431,872

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	59,000	59,000
SERIOUSLY EMOTIONALLY HANDICAPPED	9,000	9,000
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	35,000	35,000
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	187,225	177,611
SPEECH HANDICAPPED	40,000	40,000
TRAINABLE MENTALLY HANDICAPPED	25,000	19,000
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	355,225	339,611
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	355,225	339,611

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	980,629	100,602	2,230,869	- - - -	3,312,100
CAPITAL OUTLAY FUND	52,690	5,295	116,564	- - - -	174,549
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	59,852	- - - -	- - - -	- - - -	59,852
TOTAL	1,093,171	105,897	2,347,433	- - - -	3,546,501

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	1	5	4	3	- - -	5	3	1	3	25

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 13,500.00 9-12 14,000.00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	256.255	256.255	- - -	256.255
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	256.255	256.255	- - -	256.255
1987-88				
ELEMENTARY	278.860	278.860	- - -	278.860
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	278.860	278.860	- - -	278.860
1988-89				
PSH & ELEM	339.677	340.255	- - -	340.255
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	339.677	340.255	- - -	340.255

TEACHERS SALARIES (ALL FUNDS)	446,360.73
BONDS OUTSTANDING (JUNE 30, 1989)	1,800,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4613	20,810,787.00
SRP	- - -	- - -
SECONDARY	1.3070	22,035,130.00

LAND AND IMPROVEMENTS	222,327.07
BUILDING AND IMPROVEMENTS	4,784,546.39
FURNITURE AND EQUIPMENT	283,192.26
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	340.3
TEACHERS	19	1 TO	17.9
OTHER	1	1 TO	340.3
SUBTOTAL	21	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	85.1
TEACHER AIDES	4	1 TO	85.1
OTHER	12	1 TO	28.4
SUBTOTAL	20	1 TO	17.0
TOTAL	41	1 TO	8.3

1988-89 ENROLLMENT 464

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(21,580)	1,147,709	(30,124)	780,672	1,116,998	(20,993)
FEDERAL PROJECTS	3,827	36,297	- - -	- - -	37,444	2,680
STATE PROJECTS	67	- - -	(67)	- - -	- - -	- - -
CAPITAL OUTLAY FUND	39,056	132,954	30,000	154,852	153,553	48,457
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	21,769	269,254	1	- - -	275,696	15,328
FOOD SERVICES	11,968	53,958	- - -	- - -	57,968	7,958
SCHOOL PLANT	- - -	2,085	- - -	- - -	- - -	2,085
BOND BUILDING	3,587	- - -	1	- - -	3,586	2
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	407	15,017
UNEMPLOYMENT INSURANCE	14,293	1,131	- - -	- - -	- - -	1,807
OTHER	1,580	267	- - -	- - -	- - -	- - -
TOTAL	74,567	1,643,655	(189)	935,524	1,645,652	72,381

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	12,435
PHYSICALLY HANDICAPPED	- - -	160
LEARNING DISABLED	- - -	50,151
SPEECH HANDICAPPED	- - -	15,266
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	- - -	78,012
GIFTED	- - -	548
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	548
SUBTOTAL	- - -	78,560
TOTAL (INCL. IN MAINT. & OPER.)	- - -	- - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	370,451	27,284	749,974	- - -	1,147,709
CAPITAL OUTLAY FUND	53,697	2,454	76,803	- - -	132,954
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	269,254	- - -	- - -	- - -	269,254
TOTAL	693,402	29,738	826,777	- - -	1,549,917

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	46
UNDUPLICATED COUNT	- - -	- - -	8	10	7	7	6	5	3	- - -	- - -	- - -	- - -	

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 547.86 9-12 - - - - - -

1988-89 ANNUAL REPORT
COUNTY: PINAL

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	15,322,867	15,320,695	53,885	15,374,580
HIGH SCHOOL	5,822,776	5,560,791	189,350	5,750,141
TOTAL	21,145,643	20,881,486	243,235	21,124,721
1987-88				
ELEMENTARY	15,751,463	15,779,620	58,130	15,837,750
HIGH SCHOOL	5,901,266	5,605,729	227,785	5,833,514
TOTAL	21,652,729	21,385,349	285,915	21,671,264
1988-89				
PSH & ELEM	16,081,624	16,110,890	45,370	16,156,260
HIGH SCHOOL	5,707,331	5,378,122	262,750	5,640,872
TOTAL	21,788,955	21,489,012	308,120	21,797,132

TEACHERS SALARIES (ALL FUNDS)	33,590,846.63
BONDS OUTSTANDING (JUNE 30, 1989)	35,963,380.61

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	696,989,409.00
SRP	14,710,445.00
SECONDARY	1,219,300,961.00
LAND AND IMPROVEMENTS	10,501,010.15
BUILDING AND IMPROVEMENTS	103,721,387.78
FURNITURE AND EQUIPMENT	19,238,052.14
CONSTRUCTION IN PROGRESS	1,077,679.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	94	1 TO	231.9
TEACHERS	1,261	1 TO	17.3
OTHER	118	1 TO	184.7
SUBTOTAL	1,473	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	57	1 TO	382.4
TEACHER AIDES	232	1 TO	94.0
OTHER	768	1 TO	28.4
SUBTOTAL	1,057	1 TO	20.6
TOTAL	2,530	1 TO	8.6

1988-89 ENROLLMENT 24,638

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	8,200,185	75,385,470	(27,971)	74,522,631	73,520,024	10,037,660
FEDERAL PROJECTS	485,575	4,580,374	(3,180)	5,601,332	4,503,554	559,215
STATE PROJECTS	25,182	455,443	(5,916)	452,669	345,357	129,352
CAPITAL OUTLAY FUND	3,018,085	6,593,936	30,001	6,714,011	6,161,810	3,480,212
ADJACENT WAYS	110,127	33,180	- - -	- - -	401	142,906
DEBT SERVICE	3,425,990	6,885,664	372,555	6,388,237	6,892,789	3,791,420
FOOD SERVICES	767,134	3,597,116	- - -	4,031,034	3,613,325	750,925
SCHOOL PLANT	47,356	39,007	- - -	13,700	55,302	31,061
BOND BUILDING	5,085,185	4,611,446	(144)	7,117,930	6,126,478	3,570,009
AUXILIARY OPERATIONS	96,473	223,868	114	396,000	220,238	100,217
INTERGOVERNMENTAL AGREEMENTS	170	30,763	- - -	47,000	25,500	5,433
INDIRECT COSTS	4,735	1,216	- - -	23,000	1,260	4,691
UNEMPLOYMENT INSURANCE	532,725	90,491	- - -	397,436	22,531	600,685
OTHER	233,147	708,825	- - -	642,330	577,910	364,062
TOTAL	22,032,069	103,236,799	365,459	106,347,310	102,066,479	23,567,848

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	885,190	684,770
SERIOUSLY EMOTIONALLY HANDICAPPED	353,267	322,007
HEARING HANDICAPPED	56,522	86,225
HOMEBOUND OR HOSPITALIZED	31,654	14,209
MULTIPLE HANDICAPPED	355,611	303,094
MULTIPLE HANDICAPPED (SSI)	202,740	157,795
PHYSICALLY HANDICAPPED	26,777	22,457
LEARNING DISABLED	3,541,986	3,997,472
SPEECH HANDICAPPED	1,030,197	658,683
TRAINABLE MENTALLY HANDICAPPED	576,983	486,115
VISUALLY HANDICAPPED	42,643	13,068
SUBTOTAL	7,103,576	6,745,895
GIFTED	295,487	337,340
BILINGUAL EDUCATION	414,473	409,808
REMEDIAL EDUCATION	172,315	184,479
VOCATIONAL EDUCATION	1,074,257	917,118
CAREER EDUCATION	29,831	7,751
SUBTOTAL	1,986,363	1,856,496
TOTAL (INCL. IN MAINT. & OPER.)	9,089,939	8,602,391

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	21,958,686	2,243,985	49,219,985	1,962,823	75,385,479
CAPITAL OUTLAY FUND	2,172,860	173,756	3,947,320	300,000	6,593,936
ADJACENT WAYS	33,180	- - -	- - -	- - -	33,180
DEBT SERVICE	6,884,829	- - -	835	- - -	6,885,664
TOTAL	31,049,555	2,417,741	53,168,140	2,262,823	88,898,259

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	1	27	42	66	49	66	53	55	4	3	32	38	437
UNDUPLICATED COUNT	11	22	52	83	72	61	84	69	52	13	18	18	18	573

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 337,502.01 9-12 27,337.83

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	3,342,440	3,333,440	3,420	3,336,860
HIGH SCHOOL	1,490,608	1,482,608	65,660	1,548,268
TOTAL	4,833,048	4,816,048	69,080	4,885,128
1987-88				
ELEMENTARY	3,453,930	3,453,930	600	3,454,530
HIGH SCHOOL	1,536,853	1,536,853	73,140	1,609,993
TOTAL	4,990,783	4,990,783	73,740	5,064,523
1988-89				
PSH & ELEM	3,707,355	3,707,355	6,880	3,714,235
HIGH SCHOOL	1,545,440	1,545,440	144,540	1,690,980
TOTAL	5,253,795	5,253,795	151,420	5,405,215

TEACHERS SALARIES (ALL FUNDS)	7,302,876.00
BONDS OUTSTANDING (JUNE 30, 1989)	12,185,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6934	52,504,143.00
SRP		
SECONDARY	3.0021	55,292,582.00

LAND AND IMPROVEMENTS	453,339.85
BUILDING AND IMPROVEMENTS	2,459,187.78
FURNITURE AND EQUIPMENT	396,294.23
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO	337.8
TEACHERS	255	1 TO	21.2
OTHER	14	1 TO	386.1
SUBTOTAL	285	1 TO	19.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	1,351.3
TEACHER AIDES	28	1 TO	193.0
OTHER	111	1 TO	48.7
SUBTOTAL	143	1 TO	37.8
TOTAL	428	1 TO	12.6

1988-89 ENROLLMENT 6,007

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	290,014	13,974,643	- - - -	1,277,165	14,084,058	180,599
FEDERAL PROJECTS	287,346	871,828	- - - -	1,038,820	1,009,521	149,653
STATE PROJECTS	24,621	560,840	- - - -	77,270	289,562	295,899
CAPITAL OUTLAY FUND	994,263	2,021,265	- - - -	- - - -	1,361,613	1,653,915
ADJACENT WAYS	37,374	23,821	- - - -	- - - -	- - - -	61,195
DEBT SERVICE	759,548	1,839,539	- - - -	- - - -	1,659,958	939,129
FOOD SERVICES	(20,150)	1,088,657	- - - -	- - - -	1,076,318	(7,811)
SCHOOL PLANT	47,396	31,306	- - - -	- - - -	- - - -	78,702
BOND BUILDING	3,209,830	10,184	- - - -	- - - -	2,587,711	632,303
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	19,384	33,325	- - - -	- - - -	18,128	34,581
OTHER	156,956	59,339	- - - -	- - - -	40,317	175,978
TOTAL	5,806,582	20,514,747	- - - -	2,393,255	22,127,186	4,194,143

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	108,298
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	19,462
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	14,598
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	47,970
LEARNING DISABLED	- - - -	500,976
SPEECH HANDICAPPED	- - - -	75,049
TRAINABLE MENTALLY HANDICAPPED	- - - -	163,992
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	- - - -	930,345
GIFTED	- - - -	67,905
BILINGUAL EDUCATION	- - - -	92,320
REMEDIAL EDUCATION	- - - -	32,579
VOCATIONAL EDUCATION	- - - -	252,714
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	445,518
TOTAL (INCL IN MAINT & OPER)	- - - -	1,375,863

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,890,797	398,145	11,685,701	- - - -	13,974,643
CAPITAL OUTLAY FUND	211,938	54,947	1,754,380	- - - -	2,021,265
ADJACENT WAYS	23,821	- - - -	- - - -	- - - -	23,821
DEBT SERVICE	1,839,520	- - - -	19	- - - -	1,839,539
TOTAL	3,966,076	453,092	13,440,100	- - - -	17,859,268

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 59,199.00 9-12 8,706.00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	192.310	139.600	1.000	140.600
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	192.310	139.600	1.000	140.600
1987-88				
ELEMENTARY	179.555	135.085	1.000	136.085
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	179.555	135.085	1.000	136.085
1988-89				
PSH & ELEM	180.345	116.195	.600	116.795
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	180.345	116.195	.600	116.795

TEACHERS SALARIES (ALL FUNDS)	230,108.50
BONDS OUTSTANDING (JUNE 30, 1989)	- - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0054	5,076,468.00
SRP		- - -
SECONDARY		5,533,971.00

LAND AND IMPROVEMENTS	39,434.45
BUILDING AND IMPROVEMENTS	54,945.78
FURNITURE AND EQUIPMENT	179,209.65
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	116.8
TEACHERS	9	1 TO	13.0
OTHER	-	1 TO	-
SUBTOTAL	10	1 TO	11.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	58.4
TEACHER AIDES	3	1 TO	38.9
OTHER	6	1 TO	19.5
SUBTOTAL	11	1 TO	10.6
TOTAL	21	1 TO	5.6

1988-89 ENROLLMENT 144

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	31,689	629,027	- - -	628,141	627,620	33,096
FEDERAL PROJECTS	14,774	17,287	- - -	68,500	28,504	3,557
STATE PROJECTS	2,314	1,163	- - -	2,500	- - -	3,477
CAPITAL OUTLAY FUND	195,281	84,178	- - -	201,000	156,555	122,904
ADJACENT WAYS	2,244	169	- - -	- - -	- - -	2,413
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	12,954	57,664	- - -	80,000	54,073	16,585
SCHOOL PLANT	8,980	3,117	- - -	- - -	- - -	12,097
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	5,561	385	- - -	6,000	125	5,821
OTHER	195	32	- - -	5,000	- - -	227
TOTAL	274,032	793,022	- - -	991,141	866,877	200,177

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	1,000	- - -
MULTIPLE HANDICAPPED	8,000	12,000
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	15,000	22,067
SPEECH HANDICAPPED	4,000	3,000
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	28,000	37,067
GIFTED	13,000	4,000
BILINGUAL EDUCATION	600	300
REMEDIAL EDUCATION	9,500	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	23,100	4,300
TOTAL (INCL IN MAINT & OPER.)	51,100	41,367

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	87,881	17,818	523,329	- - -	629,028
CAPITAL OUTLAY FUND	24,334	2,045	57,799	- - -	84,178
ADJACENT WAYS	169	- - -	- - -	- - -	169
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	112,384	19,863	581,128	- - -	713,375

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	4	4	8	6	- - -	- - -	- - -	- - -	- - -	- - -	- - -	22

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 5,000.00 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY		- - -	52 710	52 710
HIGH SCHOOL	85 110	85 110	12 750	97 860
TOTAL	85 110	85 110	65 460	150 570
1987-88				
ELEMENTARY		- - -	44 470	44 470
HIGH SCHOOL	96 606	96 988	20 650	117 638
TOTAL	96 606	96 988	65 120	162 108
1988-89				
PSH & ELEM		- - -	64 150	64 150
HIGH SCHOOL	98 140	98 140	28 950	127 090
TOTAL	98 140	98 140	93 100	191 240

1988-89 ENROLLMENT 210

TEACHERS SALARIES (ALL FUNDS)	327,628.86
BONDS OUTSTANDING (JUNE 30, 1989)	475,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5198	10,935,417.00
SRP		
SECONDARY	1.1656	11,901,080.00

LAND AND IMPROVEMENTS	130,749.62
BUILDING AND IMPROVEMENTS	2,146,396.92
FURNITURE AND EQUIPMENT	483,053.82
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	95.6
TEACHERS	13	1 TO	14.7
OTHER	1	1 TO	191.2
SUBTOTAL	16	1 TO	12.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	191.2
TEACHER AIDES	1	1 TO	191.2
OTHER	8	1 TO	23.9
SUBTOTAL	10	1 TO	19.1
TOTAL	26	1 TO	7.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(23,826)	990,197	- - -	967,050	963,687	2,684
FEDERAL PROJECTS	3,310	10,178	- - -	26,800	10,293	3,195
STATE PROJECTS	1,965	5,449	- - -	11,000	7,211	1,203
CAPITAL OUTLAY FUND	95,947	62,348	- - -	73,255	72,992	85,299
ADJACENT WAYS	13,021	728	- - -	- - -	1,120	12,629
DEBT SERVICE	23,526	142,691	- - -	162,250	162,250	3,967
FOOD SERVICES	91	5	- - -	- - -	- - -	96
SCHOOL PLANT	4,316	7,876	- - -	- - -	3,555	8,637
BOND BUILDING	8,530	8	- - -	- - -	- - -	8,538
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	25,000	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	4,000	- - -	- - -
OTHER	3,830	882	- - -	4,000	30	4,682
TOTAL	130,706	1,221,362	- - -	1,273,355	1,221,138	130,930

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	3,000	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	5,000	- - -
LEARNING DISABLED	28,652	38,190
SPEECH HANDICAPPED	3,000	- - -
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	39,652	38,190
GIFTED	5,000	505
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	5,000	759
CAREER EDUCATION	- - -	- - -
SUBTOTAL	10,000	1,264
TOTAL (INCL. IN MAINT. & OPER.)	49,652	39,454

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	680,214	8,142	301,840	- - -	990,196
CAPITAL OUTLAY FUND	40,900	439	21,010	- - -	62,349
ADJACENT WAYS	728	- - -	- - -	- - -	728
DEBT SERVICE	142,691	- - -	- - -	- - -	142,691
TOTAL	864,533	8,581	322,850	- - -	1,195,964

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2	6	19	27
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2	5	17	24

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 504.99

1988-89 ANNUAL REPORT

S C VLY UNIF DIST 12 02 35

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	479.414	483.410	- - -	483.410
HIGH SCHOOL	136.470	- - -	- - -	- - -
TOTAL	615.884	483.410	- - -	483.410
1987-88				
ELEMENTARY	596.030	596.030	- - -	596.030
HIGH SCHOOL	136.930	- - -	- - -	- - -
TOTAL	732.960	596.030	- - -	596.030
1988-89				
PSH & ELEM	723.360	723.360	- - -	723.360
HIGH SCHOOL	216.315	- - -	- - -	- - -
TOTAL	939.675	723.360	- - -	723.360

TEACHERS SALARIES (ALL FUNDS)	1,084,348.36
BONDS OUTSTANDING (JUNE 30, 1989)	1,725,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1038	37,704,285.00
SRP	- - -	- - -
SECONDARY	.4836	39,623,760.00

LAND AND IMPROVEMENTS	455,195.00
BUILDING AND IMPROVEMENTS	3,652,554.00
FURNITURE AND EQUIPMENT	496,933.00
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	241.1
TEACHERS	43	1 TO	16.8
OTHER	- - -	1 TO	-
SUBTOTAL	46	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	361.7
TEACHER AIDES	8	1 TO	90.4
OTHER	30	1 TO	24.1
SUBTOTAL	40	1 TO	18.1
TOTAL	86	1 TO	8.4

1988-89 ENROLLMENT 844

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(30,170)	2,984,122	- - -	2,973,235	2,973,212	(19,260)
FEDERAL PROJECTS	11,909	164,161	- - -	158,700	169,222	6,848
STATE PROJECTS	1,359	82	- - -	2,000	- - -	1,441
CAPITAL OUTLAY FUND	20,342	164,575	- - -	215,950	205,363	(20,446)
ADJACENT WAYS	252	15	- - -	- - -	- - -	267
DEBT SERVICE	196,455	192,302	- - -	180,000	180,000	208,757
FOOD SERVICES	(1,742)	115,587	- - -	100,000	119,473	(5,628)
SCHOOL PLANT	315	18,383	- - -	3,000	9,719	8,979
BOND BUILDING	48,148	- - -	- - -	55,000	48,148	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	10,000	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	10,000	- - -	- - -
OTHER	922	8,033	- - -	126,000	1,073	7,882
TOTAL	247,790	3,647,260	- - - -	3,833,885	3,706,210	188,840

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,500	5,700
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	15,375	16,039
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED ISSII	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	64,875	67,601
SPEECH HANDICAPPED	20,000	20,811
TRAINABLE MENTALLY HANDICAPPED	5,500	5,700
VISUALLY HANDICAPPED	11,000	11,532
SUBTOTAL	122,250	127,383
GIFTED	5,000	5,169
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	5,000	5,169
TOTAL (INCL IN MAINT & OPER.)	127,250	132,552

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,302,264	38,071	1,643,787	- - - - -	2,984,122
CAPITAL OUTLAY FUND	71,728	2,121	90,726	- - - - -	164,575
ADJACENT WAYS	15	- - -	- - - - -	- - - - -	15
DEBT SERVICE	192,302	- - -	- - - - -	- - - - -	192,302
TOTAL	1,566,309	40,192	1,734,513	- - - - -	3,341,014

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	7	4	7	7	9	8	5	6	- - -	- - -	- - -	- - -	54
UNDUPLICATED COUNT	1	7	4	7	7	9	8	5	6	- - -	- - -	- - -	- - -	54

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 5,169.49 9-12 - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	100.255	100.255	- - - -	100.255
HIGH SCHOOL	19.370	- - - -	- - - -	- - - -
TOTAL	119.625	100.255	- - - -	100.255
1987-88				
ELEMENTARY	108.935	108.935	- - - -	108.935
HIGH SCHOOL	20.760	- - - -	- - - -	- - - -
TOTAL	129.695	108.935	- - - -	108.935
1988-89				
PSH & ELEM	122.990	122.990	- - - -	122.990
HIGH SCHOOL	30.960	- - - -	- - - -	- - - -
TOTAL	153.950	122.990	- - - -	122.990

1988-89 ENROLLMENT 162

TEACHERS SALARIES (ALL FUNDS)	183,039.25
BONDS OUTSTANDING (JUNE 30, 1989)	- - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	6.0733	3,155,506.00
SRP		- - - -
SECONDARY		3,398,033.00

LAND AND IMPROVEMENTS	42,000.00
BUILDING AND IMPROVEMENTS	389,000.00
FURNITURE AND EQUIPMENT	223,000.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS			
AND OTHER ADMINISTRATORS	1	1 TO	123.0
TEACHERS	7	1 TO	17.6
OTHER	- - -	1 TO	- - -
SUBTOTAL	8	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS			
AND DIRECTORS	- - -	1 TO	- - -
TEACHER AIDES	1	1 TO	123.0
OTHER	4	1 TO	30.7
SUBTOTAL	5	1 TO	24.6
TOTAL	13	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	26,929	568,144	- - - -	543,148	543,143	51,930
FEDERAL PROJECTS	235	7,340	- - - -	9,500	6,947	628
STATE PROJECTS	- - - -	2,040	- - - -	- - - -	80	1,960
CAPITAL OUTLAY FUND	24,513	32,205	- - - -	53,500	37,053	19,665
ADJACENT WAYS	40	2	- - -	- - - -	- - - -	42
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	4,232	22,277	- - - -	18,000	26,715	(206)
SCHOOL PLANT	696	2,099	- - - -	- - - -	923	1,872
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	132	8	- - - -	12,000	- - - -	140
OTHER	662	31	- - - -	19,000	- - - -	693
TOTAL	57,439	634,146	- - -	655,148	614,861	76,724

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	9,466	19,491
SPEECH HANDICAPPED	14,198	12,619
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	23,664	32,110
GIFTED	16,523	6,498
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	16,523	6,498
TOTAL (INCL. IN MAINT. & OPER.)	40,187	38,608

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	149,646	12,747	405,751	- - - -	568,144
CAPITAL OUTLAY FUND	14,913	538	16,754	- - - -	32,205
ADJACENT WAYS	2	- - - -	- - - -	- - - -	2
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	164,561	13,285	422,505	- - - -	600,351

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
SONOITA EL 12-04-25

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	57.010	57.010	- - -	57.010
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	57.010	57.010	- - -	57.010
1987-88				
ELEMENTARY	48.755	48.805	300	49.105
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	48.755	48.805	300	49.105
1988-89				
PSH & ELEM	62.768	63.565	9.670	73.235
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	62.768	63.565	9.670	73.235

TEACHERS SALARIES (ALL FUNDS)	88,650.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8237	5,858,949.00
SRP		- - -
SECONDARY	- - -	- - -

LAND AND IMPROVEMENTS	56,000.00
BUILDING AND IMPROVEMENTS	81,000.00
FURNITURE AND EQUIPMENT	77,000.00
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	73.2
TEACHERS	4	1 TO	18.3
OTHER	- - -	1 TO	- - -
SUBTOTAL	5	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- - -	1 TO	- - -
TEACHER AIDES	3	1 TO	24.4
OTHER	4	1 TO	18.3
SUBTOTAL	7	1 TO	10.5
TOTAL	12	1 TO	6.1

1988-89 ENROLLMENT 86

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	37,160	341,745	- - -	301,059	314,647	64,258
FEDERAL PROJECTS	446	13,233	- - -	5,582	4,425	9,254
STATE PROJECTS	5,923	1,337	- - -	5,000	1,464	5,796
CAPITAL OUTLAY FUND	47,159	63,986	- - -	99,418	64,247	46,908
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	10	849	- - -	- - -	1,000	(141)
SCHOOL PLANT	1,946	276	- - -	- - -	- - -	2,222
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	- - -	426	- - -	- - -	- - -	426
TOTAL	92,644	421,862	- - -	411,059	385,783	128,723

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	20,000	2,513
SPEECH HANDICAPPED	5,000	1,000
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	25,000	3,513
GIFTED	4,000	1,000
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	3,600	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	1,500	- - -
SUBTOTAL	9,100	1,000
TOTAL (INCL. IN MAINT. & OPER.)	34,100	4,513

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	173,452	4,916	163,377	- - -	341,745
CAPITAL OUTLAY FUND	21,819	418	41,750	- - -	63,987
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	195,271	5,334	205,137	- - -	405,742

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	2	3	3	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	9
UNDUPLICATED COUNT	- - -	- - -	2	3	3	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	9

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,000.00 9-12 - - -

1988-89 ANNUAL REPORT
COUNTY SANTA CRUZ

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	4,171.425	4,113.715	57.130	4,170.845
HIGH SCHOOL	1,731.558	1,567.718	78.410	1,646.128
TOTAL	5,902.987	5,681.433	135.540	5,816.973
1987-88				
ELEMENTARY	4,387.205	4,342.785	46.370	4,389.155
HIGH SCHOOL	1,791.149	1,633.841	93.790	1,727.631
TOTAL	6,178.354	5,976.626	140.160	6,116.786
1988-89				
PSH & ELEM	4,796.818	4,733.465	81.300	4,814.765
HIGH SCHOOL	1,891.855	1,644.580	173.490	1,818.070
TOTAL	6,688.673	6,378.045	254.790	6,632.835

TEACHERS SALARIES (ALL FUNDS)	9,216,650.97
BONDS OUTSTANDING (JUNE 30, 1989)	14,385,000.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	115,234,768.00
SRP	
SECONDARY	115,749,826.00

LAND AND IMPROVEMENTS	1,176,718.92
BUILDING AND IMPROVEMENTS	8,774,184.48
FURNITURE AND EQUIPMENT	1,855,490.70
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	24	1:10	276.4
TEACHERS	331	1:10	20.0
OTHER	15	1:10	442.2
SUBTOTAL	370	1:10	17.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1:10	737.0
TEACHER AIDES	42	1:10	157.9
OTHER	162	1:10	40.9
SUBTOTAL	213	1:10	31.1
TOTAL	583	1:10	11.4

1988-89 ENROLLMENT 7,369

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	331,796	19,487,878		6,689,798	19,506,367	313,307
FEDERAL PROJECTS	318,020	1,084,027		1,307,902	1,228,912	173,135
STATE PROJECTS	36,182	571,911		97,770	298,317	309,776
CAPITAL OUTLAY FUND	1,377,501	2,428,567		643,123	1,897,823	1,908,245
ADJACENT WAYS	52,931	24,735			1,120	76,546
DEBT SERVICE	979,529	2,174,532		342,250	2,002,208	1,151,853
FOOD SERVICES	4,565	1,285,039		198,000	1,277,579	2,895
SCHOOL PLANT	63,649	53,057		3,000	14,197	112,509
BOND BUILDING	3,266,508	10,192		55,000	2,635,859	640,841
AUXILIARY OPERATIONS				10,000		
INTERGOVERNMENTAL AGREEMENTS				25,000		
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	25,077	33,718		32,000	18,253	40,542
OTHER	162,565	68,743		154,000	41,420	189,888
TOTAL	6,609,193	27,232,399		9,557,843	28,922,055	4,919,537

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,500	113,998
SERIOUSLY EMOTIONALLY HANDICAPPED	3,000	19,462
HEARING HANDICAPPED	15,375	16,039
HOMEBOUND OR HOSPITALIZED	1,000	14,598
MULTIPLE HANDICAPPED	8,000	12,000
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED	5,000	47,970
LEARNING DISABLED	137,993	650,838
SPEECH HANDICAPPED	46,198	112,479
TRAINABLE MENTALLY HANDICAPPED	5,500	169,692
VISUALLY HANDICAPPED	11,000	11,532
SUBTOTAL	238,566	1,168,608
GIFTED	43,523	85,077
BILINGUAL EDUCATION	600	92,620
REMEDIAL EDUCATION	13,100	32,579
VOCATIONAL EDUCATION	5,000	253,473
CAREER EDUCATION	1,500	
SUBTOTAL	63,723	463,749
TOTAL (INCL IN MAINT & OPER.)	302,289	1,632,357

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	4,284,254	479,839	14,723,785		19,487,878
CAPITAL OUTLAY FUND	385,632	60,508	1,982,429		2,428,569
ADJACENT WAYS	24,735				24,735
DEBT SERVICE	2,174,513		19		2,174,532
TOTAL	6,869,134	540,347	15,706,233		24,115,714

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	7	5	10	10	9	8	6	6		2	6	19	90
UNDUPLICATED COUNT	1	7	10	14	18	15	8	6	6		2	5	17	109

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 70,368.49 9-12 9,210.99

1988-89 ANNUAL REPORT
ASH FORK UNIF DT 13-02-31

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	111.920	111.920		111.920
HIGH SCHOOL	35.630	35.630		35.630
TOTAL	147.550	147.550		147.550
1987-88				
ELEMENTARY	109.175	109.175		109.175
HIGH SCHOOL	36.700	36.700		36.700
TOTAL	145.875	145.875		145.875
1988-89				
PSH & ELEM	122.255	123.210		123.210
HIGH SCHOOL	36.379	36.840		36.840
TOTAL	158.634	160.050		160.050

1988-89 ENROLLMENT 216

TEACHERS SALARIES (ALL FUNDS)	348,703.52
BONDS OUTSTANDING (JUNE 30,1989)	

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	6.3284	10,355,194.00
SRP		145,410.00
SECONDARY	2704	11,426,376.00

LAND AND IMPROVEMENTS	194,168.14
BUILDING AND IMPROVEMENTS	2,170,455.12
FURNITURE AND EQUIPMENT	501,336.84
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	80.0
TEACHERS	18	1 TO	8.9
OTHER		1 TO	
SUBTOTAL	20	1 TO	8.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO	
TEACHER AIDES	4	1 TO	40.0
OTHER	7	1 TO	22.9
SUBTOTAL	11	1 TO	14.6
TOTAL	31	1 TO	5.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	83,376	840,491		876,976	832,101	91,766
FEDERAL PROJECTS	3,094	7,525		20,000	9,568	1,051
STATE PROJECTS	1,974	15,034		1,000	13,500	3,508
CAPITAL OUTLAY FUND	20,883	34,779		47,000	40,020	15,642
ADJACENT WAYS						
DEBT SERVICE	366	30,609		27,353	27,906	3,069
FOOD SERVICES	20	10,623		5,000	10,643	
SCHOOL PLANT	79	27,479				27,558
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	24	2				26
OTHER	1,170	127			201	1,096
TOTAL	110,986	966,669		977,329	933,939	143,716

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,544	7,386
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)	1,709	1,477
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	17,088	14,772
SPEECH HANDICAPPED	25,633	22,158
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL	52,974	45,793
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)	52,974	45,793

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	635,001	13,868	211,622		840,491
CAPITAL OUTLAY FUND	26,589	578	7,613		34,780
ADJACENT WAYS					
DEBT SERVICE	30,609				30,609
TOTAL	672,199	14,446	219,235		905,880

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT		1	3		4	1	2	3		3			2	19
UNDUPLICATED COUNT		1	3		4	1	2	3		3			2	19

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9-12

1988-89 ANNUAL REPORT
BAGDAD UNIF DIST 13-02-20

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	379.100	379.100	500	379.600
HIGH SCHOOL	181.210	181.210	1.890	183.100
TOTAL	560.310	560.310	2.390	562.700
1987-88				
ELEMENTARY	417.965	417.965	- - - - -	417.965
HIGH SCHOOL	183.830	183.830	- - - - -	183.830
TOTAL	601.795	601.795	- - - - -	601.795
1988-89				
PSH & ELEM	418.910	418.910	- - - - -	418.910
HIGH SCHOOL	168.965	168.965	- - - - -	168.965
TOTAL	587.875	587.875	- - - - -	587.875

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) 590,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8152	21,722,916.00
SRP		- - - - -
SECONDARY	2.0666	2,178,735.00

LAND AND IMPROVEMENTS	269,315.50
BUILDING AND IMPROVEMENTS	5,969,103.61
FURNITURE AND EQUIPMENT	886,050.94
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 196.0
TEACHERS	37	1 TO 15.9
OTHER	5	1 TO 117.6
SUBTOTAL	45	1 TO 13.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 196.0
TEACHER AIDES	11	1 TO 53.4
OTHER	15	1 TO 39.2
SUBTOTAL	29	1 TO 20.3
TOTAL	74	1 TO 7.9

1988-89 ENROLLMENT 704

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	70,477	2,438,683	- - - - -	2,499,774	2,364,636	144,524
FEDERAL PROJECTS	10,876	54,702	- - - - -	75,000	51,902	13,676
STATE PROJECTS	3,911	260	- - - - -	18,000	1,977	2,194
CAPITAL OUTLAY FUND	128,198	278,566	- - - - -	155,000	144,267	262,497
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	193,398	246,052	- - - - -	430,800	223,762	215,688
FOOD SERVICES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	55,921	42,838	- - - - -	127,220	72,203	36,556
TOTAL	472,781	3,061,101	- - - - -	3,305,794	2,858,747	675,135

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	28,977
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	7,990	27,914
LEARNING DISABLED	114,300	133,549
SPEECH HANDICAPPED	17,944	46,336
TRAINABLE MENTALLY HANDICAPPED	8,078	10,886
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	168,312	247,662
GIFTED	26,542	38,503
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	26,965	- - - - -
VOCATIONAL EDUCATION	150,346	142,958
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	203,853	181,461
TOTAL (INCL. IN MAINT. & OPER.)	372,165	429,123

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,133,445	100,328	1,196,565	8,344	2,438,682
CAPITAL OUTLAY FUND	155,233	11,148	112,186	- - - - -	278,567
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	246,052	- - - - -	- - - - -	- - - - -	246,052
TOTAL	1,534,730	111,476	1,308,751	8,344	2,963,301

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 23,101.79 9-12 15,401.20

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	157.336	158.550	- - - -	158.550
HIGH SCHOOL	63.741	- - - -	- - - -	- - - -
TOTAL	221.077	158.550	- - - -	158.550
1987-88				
ELEMENTARY	168.895	168.895	- - - -	168.895
HIGH SCHOOL	64.356	- - - -	- - - -	- - - -
TOTAL	233.251	168.895	- - - -	168.895
1988-89				
PSH & ELEM	186.115	190.345	- - - -	190.345
HIGH SCHOOL	56.066	- - - -	- - - -	- - - -
TOTAL	242.181	190.345	- - - -	190.345

TEACHERS SALARIES (ALL FUNDS)	269,065.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8435	7,684,680.00
SRP		- - - -
SECONDARY	- - -	7,944,118.00

LAND AND IMPROVEMENTS	6,558.86
BUILDING AND IMPROVEMENTS	10,539.10
FURNITURE AND EQUIPMENT	11,067.90
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 190.3
TEACHERS	12	1 TO 15.9
OTHER	1	1 TO 190.3
SUBTOTAL	14	1 TO 13.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	3	1 TO 63.4
OTHER	6	1 TO 31.7
SUBTOTAL	9	1 TO 21.1
TOTAL	23	1 TO 8.3

1988-89 ENROLLMENT 241

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	102,627	771,112	- - - -	869,829	823,801	49,938
FEDERAL PROJECTS	4,344	11,321	(211)	13,721	12,212	3,432
STATE PROJECTS	1,190	1,030	- - - -	2,109	2,109	111
CAPITAL OUTLAY FUND	72,585	166,424	- - - -	159,284	65,234	173,775
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	242	1,670	- - - -	750	1,749	163
SCHOOL PLANT	771	3,489	- - - -	- - - -	- - - -	4,260
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	60	6	- - - -	600	- - - -	66
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	3,224	2,510	- - - -	4,000	- - - -	5,734
TOTAL	185,043	957,562	(211)	1,050,293	905,105	237,479

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	54,299	44,974
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	54,299	44,974
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. MAINT. & OPER.)	54,299	44,974

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	133,282	41,964	589,702	6,164	771,112
CAPITAL OUTLAY FUND	38,705	9,843	117,875	- - - - -	166,423
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	171,987	51,807	707,577	6,164	937,535

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	3	1	9	4	7	- - -	6	2	- - -	- - -	- - -	- - -	32
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 12,917.00 9-12 - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	717.350	717.350	- - - -	717.350
HIGH SCHOOL	357.119	360.300	54.390	414.690
TOTAL	1,074.469	1,077.650	54.390	1,132.040
1987-88				
ELEMENTARY	766.060	766.060	- - - -	766.060
HIGH SCHOOL	342.000	353.900	44.660	398.560
TOTAL	1,108.060	1,119.960	44.660	1,164.620
1988-89				
PSH & ELEM	760.126	763.180	- - -	763.180
HIGH SCHOOL	348.252	363.250	38.730	401.980
TOTAL	1,108.378	1,126.430	38.730	1,165.160

TEACHERS SALARIES (ALL FUNDS)	1,625,488.29
BONDS OUTSTANDING (JUNE 30, 1989)	3,200,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0140	22,639,879.00
SRP		- - - - -
SECONDARY	2.0399	25,398,566.00

LAND AND IMPROVEMENTS	512,659.99
BUILDING AND IMPROVEMENTS	5,569,665.16
FURNITURE AND EQUIPMENT	1,405,469.64
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	194.2
TEACHERS	62	1 TO	18.8
OTHER	4	1 TO	291.3
SUBTOTAL	72	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	291.3
TEACHER AIDES	9	1 TO	129.5
OTHER	33	1 TO	35.3
SUBTOTAL	46	1 TO	25.3
TOTAL	118	1 TO	9.9

1988-89 ENROLLMENT 1,382

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	142,644	3,463,406	54,115	3,590,000	3,557,009	103,156
FEDERAL PROJECTS	12,410	123,294	(541)	119,915	124,135	11,028
STATE PROJECTS	492	3,868	(54)	1,055	3,799	507
CAPITAL OUTLAY FUND	211,961	382,113	- - - -	390,325	290,075	303,999
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	191,566	521,808	- - - -	519,150	505,177	408,197
FOOD SERVICES	35,506	150,414	- - - -	185,000	164,688	21,232
SCHOOL PLANT	24,586	33,886	- - - -	- - - -	10,286	48,186
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	8,237	44,165	- - - -	- - - -	45,399	7,003
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	7,046	523	- - - -	7,000	2,463	5,106
OTHER	3,294	8,027	- - - -	200	8,805	2,516
TOTAL	837,742	4,731,504	53,520	4,812,645	4,711,836	910,930

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,000	15,850
SERIOUSLY EMOTIONALLY HANDICAPPED	32,000	35,188
HEARING HANDICAPPED	3,000	3,000
HOMEBOUND OR HOSPITALIZED	3,000	3,000
MULTIPLE HANDICAPPED	17,000	17,063
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	10,000	10,000
LEARNING DISABLED	149,000	153,764
SPEECH HANDICAPPED	17,600	12,690
TRAINABLE MENTALLY HANDICAPPED	9,000	9,650
VISUALLY HANDICAPPED	9,000	5,000
SUBTOTAL	264,600	265,205
GIFTED	7,000	7,008
BILINGUAL EDUCATION	2,900	2,000
REMEDIAL EDUCATION	11,000	4,725
VOCATIONAL EDUCATION	23,500	23,257
CAREER EDUCATION	8,000	5,000
SUBTOTAL	52,400	42,000
TOTAL (INCL. IN MAINT. & OPER.)	317,000	307,205

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	574,632	228,206	2,645,550	15,019	3,463,407
CAPITAL OUTLAY FUND	347,250	- - - - -	34,863	- - - - -	382,113
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - -
DEBT SERVICE	521,808	- - - - -	- - - - -	- - - - -	521,808
TOTAL	1,443,690	228,206	2,680,413	15,019	4,367,328

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	6	13	5	11	8	2	1	2	- - -	- - -	- - -	- - -	48
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 7,008.28 9-12 - - - - -

1988-89 ANNUAL REPORT
CANON EL 13-03-50

	STATE AID ADM (RESIDEMT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	160 023	160 165	- - -	160 165
HIGH SCHOOL	69 552	- - -	- - -	- - -
TOTAL	229 575	160 165	- - -	160 165
1987-88				
ELEMENTARY	141 648	142 265	- - -	142 265
HIGH SCHOOL	59 840	- - -	- - -	- - -
TOTAL	201 488	142 265	- - -	142 265
1988-89				
PSH & ELEM	160 235	158 250	- - -	158 250
HIGH SCHOOL	54 810	- - -	- - -	- - -
TOTAL	215 045	158 250	- - -	158 250

1988-89 ENROLLMENT 216

TEACHERS SALARIES (ALL FUNDS)	282, 198. 00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5. 4923	5, 777, 312. 00
SRP		157, 881. 00
SECONDARY	2. 0052	6, 605, 207. 00
LAND AND IMPROVEMENTS		975, 000. 00
BUILDING AND IMPROVEMENTS		621, 186. 00
FURNITURE AND EQUIPMENT		125, 000. 00
CONSTRUCTION IN PROGRESS		400, 000. 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	158. 3
TEACHERS	13	1 TO	12. 2
OTHER	- -	1 TO	- - -
SUBTOTAL	14	1 TO	11. 3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- - -
TEACHER AIDES	2	1 TO	79. 1
OTHER	6	1 TO	26. 4
SUBTOTAL	8	1 TO	19. 8
TOTAL	22	1 TO	7. 2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1 34, 064	857, 335	- - -	854, 011	849, 772	1 26, 501
FEDERAL PROJECTS	1, 248	19, 845	- - -	21, 344	17, 401	3, 692
STATE PROJECTS	586	1, 005	- - -	1, 581	1, 586	5
CAPITAL OUTLAY FUND	13, 778	75, 721	- - -	84, 484	55, 764	33, 735
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	4, 657	153, 821	- - -	117, 022	117, 022	41, 456
FOOD SERVICES	40	837	- - -	1, 500	833	44
SCHOOL PLANT	- - -	1, 360	- - -	- - -	- - -	1, 360
BOND BUILDING	478, 279	100	- - -	479, 000	144, 740	333, 639
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	3, 500	6, 622	- - -	19, 250	3, 813	6, 309
TOTAL	468, 024	1, 116, 646	- - -	1, 578, 192	1, 150, 931	393, 739

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8, 248	8, 290
SERIOUSLY EMOTIONALLY HANDICAPPED	8, 000	2, 540
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	40, 000	42, 326
SPEECH HANDICAPPED	6, 300	3, 755
TRAINABLE MENTALLY HANDICAPPED	8, 750	10, 222
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	71, 298	67, 143
GIFTED	1, 500	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	1, 500	- - -
TOTAL (INCL. IN MAINT. & OPER.)	72, 798	67, 143

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	219, 290	44, 354	593, 691	- - -	857, 335
CAPITAL OUTLAY FUND	11, 886	1, 451	62, 384	- - -	75, 721
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	153, 821	- - -	- - -	- - -	153, 821
TOTAL	384, 997	45, 805	656, 075	- - -	1, 086, 877

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY 3.413	- - - - -	- - - - -	- - - - -
HIGH SCHOOL 6.217	- - - - -	- - - - -	- - - - -
TOTAL 9.630			
1987-88			
ELEMENTARY 4.807	- - - - -	- - - - -	- - - - -
HIGH SCHOOL 2.910	- - - - -	- - - - -	- - - - -
TOTAL 7.717			
1988-89			
PSH & ELEM 2.210	- - - - -	- - - - -	- - - - -
HIGH SCHOOL 2.136	- - - - -	- - - - -	- - - - -
TOTAL 4.346			

TEACHERS SALARIES (ALL FUNDS)	- - -
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.6424	1,732,083.00
SRP		- - - - -
SECONDARY	- - -	2,205,812.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PR		
AND OTHER ADMINIS[illegible]	-	1 TO - -
TEACHERS		1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS		
AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

1988-89 ENROLLMENT - - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	17,552	29,545	- - - - -	52,000	39,252	7,845
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	8,514	790	- - - - -	- - - - -	- - - - -	9,304
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	26,066	30,335	- - - - -	52,000	39,252	17,149

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	28,358	- - - - -	1,187	- - - - -	29,545
CAPITAL OUTLAY FUND	790	- - - - -	- - - - -	- - - - -	790
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	29,148	- - - - -	1,187	- - - - -	30,335

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
CHINO VALLEY UNIF 13-02-51

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	693.930	693.930	15.020	708.950
HIGH SCHOOL	316.370	107.410	11.050	118.460
TOTAL	1,010.300	801.340	26.070	827.410
1987-88				
ELEMENTARY	771.050	769.440	21.795	791.235
HIGH SCHOOL	325.450	91.620	7.710	99.330
TOTAL	1,096.500	861.060	29.505	890.565
1988-89				
PSH & ELEM	896.875	896.875	17.000	913.875
HIGH SCHOOL	311.260	87.880	3.440	91.320
TOTAL	1,208.135	984.755	20.440	1,005.195

TEACHERS SALARIES (ALL FUNDS)	1,200,461.62
BONDS OUTSTANDING (JUNE 30, 1989)	6,295,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3180	21,140,873.00
SRP		102,823.00
SECONDARY	2.2352	23,535,099.00

LAND AND IMPROVEMENTS	432,682.00
BUILDING AND IMPROVEMENTS	7,783,266.00
FURNITURE AND EQUIPMENT	1,045,556.00
CONSTRUCTION IN PROGRESS	647,933.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	251.3
TEACHERS	52	1 TO	19.3
OTHER	4	1 TO	251.3
SUBTOTAL	60	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	251.3
TEACHER AIDES	11	1 TO	91.4
OTHER	33	1 TO	30.5
SUBTOTAL	48	1 TO	20.9
TOTAL	108	1 TO	9.3

1988-89 ENROLLMENT 1,245

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	70,276	3,334,342	- - - - -	3,488,777	3,332,630	71,988
FEDERAL PROJECTS	13,301	143,536	- - - - -	145,000	128,621	28,216
STATE PROJECTS	107	4,773	- - - - -	3,500	4,121	759
CAPITAL OUTLAY FUND	88,550	490,935	- - - - -	456,282	438,751	140,734
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	291,719	659,733	- - - - -	554,119	553,912	397,540
FOOD SERVICES	20,871	153,351	- - - - -	165,000	157,554	16,668
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	820,979	3,250,000	- - - - -	4,250,000	3,423,046	647,933
AUXILIARY OPERATIONS	14,025	9,310	- - - - -	50,000	12,240	11,095
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	30	2,223	(31)	5,000	2,222	- - - - -
UNEMPLOYMENT INSURANCE	18,238	1,279	- - - - -	20,000	511	19,006
OTHER	16,884	21,104	- - - - -	27,100	28,705	9,293
TOTAL	1,354,990	8,070,586	(31)	9,164,778	8,082,313	1,343,232

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	54,000	50,500
SERIOUSLY EMOTIONALLY HANDICAPPED	55,960	52,100
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	4,500	3,100
MULTIPLE HANDICAPPED	18,500	15,900
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	138,550
LEARNING DISABLED	141,040	27,800
SPEECH HANDICAPPED	29,000	25,400
TRAINABLE MENTALLY HANDICAPPED	30,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	333,000	313,350
GIFTED	27,000	23,684
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	27,000	23,684
TOTAL (INCL. IN MAINT. & OPER.)	360,000	337,034

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	706,091	222,544	2,392,357	13,350	3,334,342
CAPITAL OUTLAY FUND	38,446	2,248	450,241	- - - - -	490,935
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	658,423	- - - - -	1,310	- - - - -	659,733
TOTAL	1,402,960	224,792	2,843,908	13,350	4,485,010

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 20,684.00 9-12 3,000.00

1988-89 ANNUAL REPORT
CLARKDALE JEROME 13-04-03

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	246.295	246.295	- - - - -	246.295
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	246.295	246.295	- - - - -	246.295
1987-88				
ELEMENTARY	300.399	301.385	- - - - -	301.385
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	300.399	301.385	- - - - -	301.385
1988-89				
PSH & ELEM	340.329	341.345	- - - - -	341.345
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	340.329	341.345	- - - - -	341.345

1988-89 ENROLLMENT 414

TEACHERS SALARIES (ALL FUNDS)	547,698.54
BONDS OUTSTANDING (JUNE 30, 1989)	1,025,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8074	12,348,228.00
SRP		33,765.00
SECONDARY	1.4641	12,364,716.00

LAND AND IMPROVEMENTS	625,000.00
BUILDING AND IMPROVEMENTS	2,047,400.00
FURNITURE AND EQUIPMENT	358,600.00
CONSTRUCTION IN PROGRESS	28,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 341.3
TEACHERS	18	1 TO 19.0
OTHER	1	1 TO 341.3
SUBTOTAL	20	1 TO 17.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 170.7
TEACHER AIDES	1	1 TO 341.3
OTHER	7	1 TO 48.8
SUBTOTAL	10	1 TO 34.1
TOTAL	30	1 TO 11.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	81,464	968,236	- - - - -	1,059,156	1,046,830	2,870
FEDERAL PROJECTS	1,756	42,815	- - - - -	50,323	41,604	2,967
STATE PROJECTS	- - - - -	1,804	- - - - -	1,000	1,800	4
CAPITAL OUTLAY FUND	(116,899)	290,655	- - - - -	133,788	142,925	30,831
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	15,240	192,734	- - - - -	244,422	173,386	34,588
FOOD SERVICES	61	48,335	- - - - -	45,000	44,646	3,750
SCHOOL PLANT	1,129	29-	- - - - -	- - - - -	- - - - -	1,158
BOND BUILDING	326,972	1,846	- - - - -	402,000	313,745	15,073
AUXILIARY OPERATIONS	121	3	- - - - -	5,000	- - - - -	124
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	1,490	1,020	- - - - -	16,500	687	1,823
TOTAL	311,334	1,547,477	- - - - -	1,957,189	1,765,623	93,188

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,000	17,184
SERIOUSLY EMOTIONALLY HANDICAPPED	7,700	5,836
HEARING HANDICAPPED	4,000	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	8,592
LEARNING DISABLED	21,869	15,036
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	3,354	2,148
SUBTOTAL	41,923	48,796
GIFTED	5,000	1,750
BILINGUAL EDUCATION	4,864	500
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	9,864	2,250
TOTAL (INCL. IN MAINT. & OPER.)	51,787	51,046

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	207,921	37,680	722,635	- - - - -	968,236
CAPITAL OUTLAY FUND	100,563	29,606	160,486	- - - - -	290,655
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	192,734	- - - - -	- - - - -	- - - - -	192,734
TOTAL	501,218	67,286	883,121	- - - - -	1,451,625

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	2	- - -	4	2	3	2	3	- - -	- - -	- - -	- - -	- - -	16

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,750.00 9-12 - - - - -

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY 85 090	- - - -	- - - -	- - - -
HIGH SCHOOL 29 149	- - - -	- - - -	- - - -
TOTAL 114 239	- - - -	- - - -	- - - -
1987-88			
ELEMENTARY 110 781	- - - -	- - - -	- - - -
HIGH SCHOOL 47 371	- - - -	- - - -	- - - -
TOTAL 158 152	- - - -	- - - -	- - - -
1988-89			
PSH & ELEM 119 807	- - - -	- - - -	- - - -
HIGH SCHOOL 42 307	- - - -	- - - -	- - - -
TOTAL 162 114	- - - -	- - - -	- - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1754	5,771,767.00
SRP		- - - - -
SECONDARY	- - -	6,822,015.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- - -	1 TO - - -
TEACHERS	- - -	1 TO - - -
OTHER	- - -	1 TO - - -
SUBTOTAL	- - -	1 TO - - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- - -	1 TO - - -
TEACHER AIDES	- - -	1 TO - - -
OTHER	1	1 TO - - -
SUBTOTAL	1	1 TO - - -
TOTAL	1	1 TO - - -

1988-89 ENROLLMENT - - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	54,184	936,004	- - - -	668,078	634,759	355,429
FEDERAL PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	15,773	58,440	- - - -	30,030	22,939	51,274
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	3,374	- - - -	- - - -	3,374	- - - -
TOTAL	69,957	997,818	- - - -	698,108	661,072	406,703

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	14,000	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	14,000	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	14,000	- - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	194,971	60,875	680,157	- - - -	936,003
CAPITAL OUTLAY FUND	18,726	- - - -	39,714	- - - -	58,440
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	213,697	60,875	719,871	- - - -	994,443

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT

COTTONWOOD OK CK E 13-04-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	2,048.125	2,048.125	- - - -	2,048.125
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,048.125	2,048.125	- - - -	2,048.125
1987-88				
ELEMENTARY	2,224.450	2,224.450	- - - -	2,224.450
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,224.450	2,224.450	- - - -	2,224.450
1988-89				
PSH & ELEM	2,341.290	2,341.290	- - - -	2,341.290
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,341.290	2,341.290	- - - -	2,341.290

TEACHERS SALARIES (ALL FUNDS)	3,342,202.00
BONDS OUTSTANDING (JUNE 30, 1989)	10,700,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6908	138,771,984.00
SRP		178,583.00
SECONDARY	1.1620	150,499,320.00

LAND AND IMPROVEMENTS	1,092,481.00
BUILDING AND IMPROVEMENTS	11,797,543.00
FURNITURE AND EQUIPMENT	681,502.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	292.7
TEACHERS	122	1 TO	19.2
OTHER	4	1 TO	585.3
SUBTOTAL	134	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	2,341.3
TEACHER AIDES	14	1 TO	167.2
OTHER	57	1 TO	41.1
SUBTOTAL	72	1 TO	32.5
TOTAL	206	1 TO	11.4

1988-89 ENROLLMENT 2,854

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(392,220)	7,095,026	- - - -	6,480,957	6,517,288	225,518
FEDERAL PROJECTS	18,404	126,440	- - - -	134,715	125,318	19,526
STATE PROJECTS	2,109	237	- - - -	1,800	- - - -	2,346
CAPITAL OUTLAY FUND	86,107	426,566	- - - -	508,661	442,136	70,537
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	177,864	1,830,025	- - - -	2,120,000	1,804,061	203,828
FOOD SERVICES	400	300,542	- - - -	180,000	301,069	(127)
SCHOOL PLANT, BOND BUILDING	246,069	246,069	- - - -	290,000	246,069	246,069
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	3,000	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	10,000	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	1,838	205	- - - -	2,500	- - - -	2,043
OTHER	212,746	43,463	- - - -	211,000	131,794	124,415
TOTAL	393,317	10,068,573	- - - -	9,942,633	9,567,735	894,155

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	52,827	60,115
SERIOUSLY EMOTIONALLY HANDICAPPED	26,075	26,718
HEARING HANDICAPPED	24,859	25,048
HOMEBOUND OR HOSPITALIZED	6,215	6,679
MULTIPLE HANDICAPPED	34,182	33,397
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	18,645	20,038
LEARNING DISABLED	205,092	220,422
SPEECH HANDICAPPED	62,149	66,795
TRAINABLE MENTALLY HANDICAPPED	55,934	61,785
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	485,978	520,997
GIFTED	93,224	100,192
BILINGUAL EDUCATION	42,291	46,756
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	135,515	146,948
TOTAL (INCL. IN MAINT. & OPER.)	621,493	667,945

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,839,698	292,457	3,932,834	30,037	7,095,026
CAPITAL OUTLAY FUND	100,307	16,041	310,218	- - - -	426,566
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	1,830,025	- - - -	- - - -	- - - -	1,830,025
TOTAL	4,770,030	308,498	4,243,052	30,037	9,351,617

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 100,192.00 9-12 - - - - -

1988-89 ANNUAL REPORT
CROWN KING EL 13-03-41

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY 15.746	16.070	- - -	16.070
HIGH SCHOOL - - -	- - -	- - -	- - -
TOTAL 15.746	16.070	- - -	16.070
1987-88			
ELEMENTARY 12.476	12.510	- - -	12.510
HIGH SCHOOL - - -	- - -	- - -	- - -
TOTAL 12.476	12.510	- - -	12.510
1988-89			
PSH & ELEM 11.973	12.450	- - -	12.450
HIGH SCHOOL - - -	- - -	- - -	- - -
TOTAL 11.973	12.450	- - -	12.450

TEACHERS SALARIES (ALL FUNDS) - - - - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1721	1,907,954.00
SRP	- - -	- - -
SECONDARY	- - -	2,344,057.00

LAND AND IMPROVEMENTS	- - -
BUILDING AND IMPROVEMENTS	- - -
FURNITURE AND EQUIPMENT	- - -
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1.10	12.5
TEACHERS		1.10	
OTHER		1.10	
SUBTOTAL	1	1.10	12.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- - -	1.10	
TEACHER AIDES	1	1.10	12.5
OTHER	- - -	1.10	
SUBTOTAL	1	1.10	12.5
TOTAL	2	1.10	6.2

1988-89 ENROLLMENT 13

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	36,510	45,057	- - -	81,150	50,514	31,053
FEDERAL PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL OUTLAY FUND	9,168	22,150	- - -	31,500	13,220	18,098
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	- - -	- - -	- - -	- - -	- - -	- - -
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	- - -	- - -	- - -	- - -	- - -	- - -
TOTAL	45,678	67,207	- - -	112,650	63,734	49,151

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	- - -	- - -
SPEECH HANDICAPPED	- - -	- - -
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	- - -	- - -
GIFTED	- - -	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	- - -	- - -
TOTAL (INCL. IN MAINT. & OPER.)	- - -	- - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	35,428	236	9,392	- - -	45,056
CAPITAL OUTLAY FUND	18,203	127	3,819	- - -	22,149
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	53,631	363	13,211	- - -	67,205

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - 9-12 - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	25.160	18.640	1.000	19.640
HIGH SCHOOL	11.290	- - -	- - -	- - -
TOTAL	36.450	18.640	1.000	19.640
1987-88				
ELEMENTARY	27.850	26.000	3.500	29.500
HIGH SCHOOL	6.970	- - -	- - -	- - -
TOTAL	34.820	26.000	3.500	29.500
1988-89				
PSH & ELEM	33.715	31.715	3.670	35.385
HIGH SCHOOL	6.580	- - -	- - -	- - -
TOTAL	40.295	31.715	3.670	35.385

1988-89 ENROLLMENT 44

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.2154	785,781.00
SRP		- - - - -
SECONDARY	- - -	856,505.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- - -	1 TO	- - -
TEACHERS	3	1 TO	11.8
OTHER	- - -	1 TO	- - -
SUBTOTAL	3	1 TO	11.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- - -	1 TO	- - -
TEACHER AIDES	1	1 TO	35.4
OTHER	1	1 TO	35.4
SUBTOTAL	2	1 TO	17.7
TOTAL	5	1 TO	7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	62,983	181,814	- - - -	199,900	172,739	72,058
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	32,802	3,260	- - - -	32,300	32,021	4,041
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	95,785	185,074	- - - -	232,200	204,760	76,099

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	6,600	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,600	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	6,600	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	55,294	8,488	137,032	- - - - -	181,814
CAPITAL OUTLAY FUND	1,269	1,991	- - - - -	- - - - -	3,260
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	37,563	10,479	137,032	- - - - -	185,074

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,335.277	1,342.855	10.730	1,353.585
HIGH SCHOOL	454.915	457.570	10.590	468.160
TOTAL	1,790.192	1,800.425	21.320	1,821.745
1987-88				
ELEMENTARY	1,531.965	1,536.650	8.780	1,545.430
HIGH SCHOOL	492.953	493.870	14.430	508.300
TOTAL	2,024.918	2,030.520	23.210	2,053.730
1988-89				
PSH & ELEM	1,704.915	1,710.045	12.980	1,723.025
HIGH SCHOOL	495.613	502.650	7.730	510.380
TOTAL	2,200.528	2,212.695	20.710	2,233.405

1988-89 ENROLLMENT 2,843

TEACHERS SALARIES (ALL FUNDS)	3,207,286.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	6.9637	49,401,046.00
SRP		244,585.00
SECONDARY	1.7668	52,044,364.00

LAND AND IMPROVEMENTS	1,963,353.83
BUILDING AND IMPROVEMENTS	9,157,601.36
FURNITURE AND EQUIPMENT	2,242,748.09
CONSTRUCTION IN PROGRESS	2,539,334.38

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	248.2
TEACHERS	121	1 TO	18.5
OTHER	16	1 TO	139.6
SUBTOTAL	146	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	446.7
TEACHER AIDES	6	1 TO	372.2
OTHER	68	1 TO	32.8
SUBTOTAL	79	1 TO	28.3
TOTAL	225	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(2,427)	6,923,200	(10,720)	6,606,064	6,520,936	389,117
FEDERAL PROJECTS	15,389	205,132	10,440	223,082	213,196	17,765
STATE PROJECTS	1,345	3,472	(130)	1,590	2,715	1,972
CAPITAL OUTLAY FUND	32,958	548,311	- - - - -	741,756	736,993	(155,724)
ADJACENT WAYS	- - - - -	91,049	(40,522)	- - - - -	45,000	5,527
DEBT SERVICE	427,541	1,133,968	1,181	1,106,800	1,112,753	449,937
FOOD SERVICES	36,099	333,597	- - - - -	300,000	322,571	47,125
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	3,506,725	- - - - -	- - - - -	- - - - -	2,883,374	623,351
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	37,368	3,517	- - - - -	- - - - -	2,963	37,922
OTHER	8,061	11,645	- - - - -	5,000	11,273	8,433
TOTAL	4,063,059	9,253,891	(39,751)	8,984,292	11,851,774	1,425,425

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,000	35,373
SERIOUSLY EMOTIONALLY HANDICAPPED	20,000	17,687
HEARING HANDICAPPED	20,000	17,687
HOMEBOUND OR HOSPITALIZED	7,000	6,193
MULTIPLE HANDICAPPED	20,000	17,687
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	10,000	8,841
LEARNING DISABLED	325,000	287,403
SPEECH HANDICAPPED	50,000	44,213
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	492,000	435,084
GIFTED	36,000	44,182
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	36,000	44,182
TOTAL (INCL IN MAINT & OPER)	528,000	479,266

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,829,914	357,015	4,709,571	26,700	6,923,200
CAPITAL OUTLAY FUND	115,709	22,788	409,814	- - - - -	548,311
ADJACENT WAYS	91,049	- - - - -	- - - - -	- - - - -	91,049
DEBT SERVICE	1,133,968	- - - - -	- - - - -	- - - - -	1,133,968
TOTAL	3,170,640	379,803	5,119,385	26,700	8,596,528

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	10	15	16	14	20	15	15	- - -	- - -	- - -	- - -	30	135
UNDUPLICATED COUNT	- - -	10	15	16	14	20	15	15	- - -	- - -	- - -	- - -	30	135

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 36,619.00 9-12 7,563.00

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY 35.180	26.870	2.730	29.600
HIGH SCHOOL 20.610	- - -	- - -	- - -
TOTAL 55.790	26.870	2.730	29.600
1987-88			
ELEMENTARY 32.860	25.450	1.655	27.105
HIGH SCHOOL 20.920	- - -	- - -	- - -
TOTAL 53.780	25.450	1.655	27.105
1988-89			
PSH & ELEM 42.984	33.995	2.250	36.245
HIGH SCHOOL 14.180	- - -	- - -	- - -
TOTAL 57.164	33.995	2.250	36.245

1988-89 ENROLLMENT 53

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8903	2,184,656.00
SRP		- - -
SECONDARY	.3881	2,510,493.00

LAND AND IMPROVEMENTS	- - -
BUILDING AND IMPROVEMENTS	- - -
FURNITURE AND EQUIPMENT	- - -
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 18.1
OTHER	- -	1 TO -
SUBTOTAL	2	1 TO 18.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 36.2
TEACHER AIDES	1	1 TO 36.2
OTHER	2	1 TO 18.1
SUBTOTAL	4	1 TO 9.1
TOTAL	6	1 TO 6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	39,279	174,635	14	257,272	193,419	20,509
FEDERAL PROJECTS	2,957	1,900	- - -	4,200	2,486	2,371
STATE PROJECTS	14	1	(15)	- - -	- - -	- - -
CAPITAL OUTLAY FUND	17,422	20,668	- - -	14,000	4,589	33,501
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	1,636	5,480	- - -	- - -	4,748	2,368
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	52,806	(52,806)	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	6	1	- - -	6,000	- - -	7
TOTAL	114,120	149,879	(1)	281,472	205,242	58,756

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	800	- - -
HEARING HANDICAPPED	1,000	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	2,000	- - -
LEARNING DISABLED	500	- - -
SPEECH HANDICAPPED	- - -	- - -
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	4,300	- - -
GIFTED	- - -	- - -
BILINGUAL EDUCATION	500	- - -
REMEDIAL EDUCATION	1,910	- - -
VOCATIONAL EDUCATION	1,500	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	3,910	- - -
TOTAL (INCL. IN MAINT. & OPER.)	8,210	- - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	71,070	11,534	92,030	- - -	174,634
CAPITAL OUTLAY FUND	9,153	531	10,984	- - -	20,668
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	80,223	12,065	103,014	- - -	195,302

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1988-89 ANNUAL REPORT
MAYER UNIFIED DT 13-02-43

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	260 650	260 650	- - -	260 650
HIGH SCHOOL	106 608	108 000	55 080	163 080
TOTAL	367 258	368 650	55 080	423 730
1987-88				
ELEMENTARY	306 900	306 900	- - -	306 900
HIGH SCHOOL	115 420	115 420	46 860	162 280
TOTAL	422 320	422 320	46 860	469 180
1988-89				
PSH & ELEM	342 184	342 930	- - -	342 930
HIGH SCHOOL	115 336	116 680	25 070	141 750
TOTAL	457 520	459 610	25 070	484 680

1988-89 ENROLLMENT 559

TEACHERS SALARIES (ALL FUNDS)	709 582 66
BONDS OUTSTANDING (JUNE 30 1989)	2 210 000 00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4 7534	10 724 843 00
SRP		352 582 00
SECONDARY	2 8499	12 135 706 00

LAND AND IMPROVEMENTS	307 577 00
BUILDING AND IMPROVEMENTS	3 156 549 00
FURNITURE AND EQUIPMENT	693 015 00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	242 3
TEACHERS	30	1 TO	16 2
OTHER	2	1 TO	242 3
SUBTOTAL	34	1 TO	14 3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	242 3
TEACHER AIDES	6	1 TO	80 8
OTHER	17	1 TO	28 5
SUBTOTAL	25	1 TO	19 4
TOTAL	59	1 TO	8 2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(90 845)	1, 784, 342	- - -	1, 722, 516	1, 716, 295	(22, 798)
FEDERAL PROJECTS	342	24, 249	(101)	35, 000	24, 141	440
STATE PROJECTS	(255)	14, 131	(172)	30, 000	13, 233	461
CAPITAL OUTLAY FUND	57, 790	145, 945	- - -	203, 338	191, 219	12, 516
ADJACENT WAYS	- - -	20, 274	- - -	- - -	15, 541	4, 733
DEBT SERVICE	166, 107	359, 956	- - -	310, 483	309, 817	226, 246
FOOD SERVICES	6, 959	63, 333	- - -	45, 000	70, 291	1
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	883, 658	- - -	- - -	- - -	883, 658	- - -
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	39	72	- - -	- - -	- - -	111
TOTAL	1, 023, 785	2, 422, 302	(182)	2, 346, 337	3, 224, 195	221, 710

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	29, 770	29, 770
HEARING HANDICAPPED	5, 000	5, 000
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	9, 126	9, 126
MULTIPLE HANDICAPPED (SSI)	8, 940	8, 940
PHYSICALLY HANDICAPPED	3, 000	3, 000
LEARNING DISABLED	71, 760	71, 760
SPEECH HANDICAPPED	- - -	- - -
TRAINABLE MENTALLY HANDICAPPED	11, 880	11, 880
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	139, 476	139, 476
GIFTED	3, 000	3, 000
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	124, 467	122, 578
CAREER EDUCATION	- - -	- - -
SUBTOTAL	127, 467	125, 578
TOTAL (INCL IN MAINT & OPER)	266, 943	265, 054

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	554, 897	84, 945	1, 144, 500	- - - - -	1, 784, 342
CAPITAL OUTLAY FUND	19, 953	9, 438	116, 543	- - - - -	145, 944
ADJACENT WAYS	17, 024	- - - - -	3, 249	- - - - -	20, 273
DEBT SERVICE	354, 460	- - - - -	15, 496	- - - - -	369, 956
TOTAL	946, 344	94, 383	1, 279, 788	- - - - -	2, 320, 515

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	3	1	- - -	1	2	- - -	- - -	- - -	- - -	7

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 3, 000 00 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - -	- - -	- - -	- - -
HIGH SCHOOL	984.533	984.533	26.460	1,010.993
TOTAL	984.533	984.533	26.460	1,010.993
1987-88				
ELEMENTARY	- - -	- - -	- - -	- - -
HIGH SCHOOL	1,033.250	1,033.250	25.920	1,059.170
TOTAL	1,033.250	1,033.250	25.920	1,059.170
1988-89				
PSH & ELEM	- - -	- - -	- - -	- - -
HIGH SCHOOL	1,096.881	1,097.840	24.900	1,122.740
TOTAL	1,096.881	1,097.840	24.900	1,122.740

TEACHERS SALARIES (ALL FUNDS)	1,782,307.47
BONDS OUTSTANDING (JUNE 30, 1989)	1,988,374.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5078	151,120,212.00
SRP		212,348.00
SECONDARY	3191	163,864,036.00

LAND AND IMPROVEMENTS	- - -
BUILDING AND IMPROVEMENTS	- - -
FURNITURE AND EQUIPMENT	2,821.00
CONSTRUCTION IN PROGRESS	1,988,374.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	280.7
TEACHERS	55	1 TO	20.4
OTHER	17	1 TO	65.0
SUBTOTAL	76	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	374.2
TEACHER AIDES	3	1 TO	374.2
OTHER	28	1 TO	40.1
SUBTOTAL	34	1 TO	33.0
TOTAL	110	1 TO	10.2

1988-89 ENROLLMENT 1,312

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(161,875)	3,928,956	- - -	3,759,702	3,743,346	23,735
FEDERAL PROJECTS	11,084	127,796	- - -	94,012	131,012	7,868
STATE PROJECTS	644	1,128	- - -	2,400	422	1,350
CAPITAL OUTLAY FUND	(42,116)	319,818	- - -	276,119	276,576	1,126
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	201,016	625,571	- - -	564,113	557,305	269,282
FOOD SERVICES	1,315	154,318	- - -	175,000	155,321	312
SCHOOL PLANT	12,759	1,731	- - -	- - -	12,583	1,907
BOND BUILDING	97,501	4,338,000	- - -	4,093,500	4,433,382	2,119
AUXILIARY OPERATIONS	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	9,614	16,349	- - -	23,721	4,909	21,054
TOTAL	129,942	9,513,667	- - -	8,988,567	9,314,856	328,753

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,610	7,252
SERIOUSLY EMOTIONALLY HANDICAPPED	11,787	12,087
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	12,734	12,087
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	202,051	193,385
SPEECH HANDICAPPED	- - -	- - -
TRAINABLE MENTALLY HANDICAPPED	12,734	12,087
VISUALLY HANDICAPPED	5,073	4,835
SUBTOTAL	251,989	241,733
GIFTED	- - -	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	- - -	- - -
TOTAL (INCL. IN MAINT & OPER.)	251,989	241,733

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,000,686	12,295	902,625	13,350	3,928,956
CAPITAL OUTLAY FUND	250,883	1,069	67,865	- - -	319,817
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	625,571	- - -	- - -	- - -	625,571
TOTAL	3,877,140	13,364	970,490	13,350	4,874,344

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	2,954.395	2,942.165	71.970	3,014.135
HIGH SCHOOL	1,602.533	1,599.270	281.240	1,880.510
TOTAL	4,556.928	4,541.435	353.210	4,894.645
1987-88				
ELEMENTARY	3,013.635	3,004.030	63.265	3,067.295
HIGH SCHOOL	1,520.705	1,519.305	304.290	1,823.595
TOTAL	4,534.340	4,523.335	367.555	4,890.890
1988-89				
PSH & ELEM	3,102.815	3,090.415	65.000	3,155.415
HIGH SCHOOL	1,444.703	1,443.703	282.308	1,726.011
TOTAL	4,547.518	4,534.118	347.308	4,881.426

1988-89 ENROLLMENT 5,637

TEACHERS SALARIES (ALL FUNDS)	7,351,512.00
BONDS OUTSTANDING (JUNE 30, 1989)	15,200,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7190	163,525,856.00
SRP		
SECONDARY	.0591	176,799,022.00

LAND AND IMPROVEMENTS	1,678,851.00
BUILDING AND IMPROVEMENTS	18,167,495.00
FURNITURE AND EQUIPMENT	4,541,304.00
CONSTRUCTION IN PROGRESS	522,655.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO 271.2
TEACHERS	273	1 TO 17.9
OTHER	31	1 TO 157.5
SUBTOTAL	322	1 TO 15.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO 542.4
TEACHER AIDES	23	1 TO 212.2
OTHER	152	1 TO 32.1
SUBTOTAL	184	1 TO 26.5
TOTAL	506	1 TO 9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	655,220	14,233,342	- - - -	14,982,241	14,773,614	114,948
FEDERAL PROJECTS	87,290	609,224	(13,943)	820,000	570,088	112,483
STATE PROJECTS	5,232	8,483	- - - -	70,000	9,302	4,413
CAPITAL OUTLAY FUND	567,720	1,402,442	- - - -	985,709	966,354	1,003,808
ADJACENT WAYS	16,491	726	- - - -	- - - -	13,515	3,702
DEBT SERVICE	639,715	1,621,640	(1,314,735)	600,000	739,782	206,838
FOOD SERVICES	202,938	600,542	- - - -	800,000	584,610	218,870
SCHOOL PLANT	606	2,390	- - - -	- - - -	- - - -	2,996
BOND BUILDING	105,398	4,500,000	(3,546,000)	200,000	824,141	235,257
AUXILIARY OPERATIONS	47,559	149,465	- - - -	200,000	126,592	70,432
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	56,380	7,542	13,943	40,000	902	76,963
UNEMPLOYMENT INSURANCE	6,151	799	- - - -	20,000	- - - -	6,950
OTHER	99,347	81,613	- - - -	130,000	54,679	126,281
TOTAL	2,490,047	23,218,208	(4,860,735)	18,847,950	18,663,579	2,183,941

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	143,752	194,357
SERIOUSLY EMOTIONALLY HANDICAPPED	196,121	159,075
HEARING HANDICAPPED	55,562	63,126
HOMEBOUND OR HOSPITALIZED	34,160	57,036
MULTIPLE HANDICAPPED	43,003	34,396
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	64,882	96,377
LEARNING DISABLED	569,856	629,740
SPEECH HANDICAPPED	81,370	82,558
TRAINABLE MENTALLY HANDICAPPED	80,181	64,404
VISUALLY HANDICAPPED	2,308	2,165
SUBTOTAL	1,271,195	1,383,234
GIFTED	85,323	99,321
BILINGUAL EDUCATION	80,957	80,063
REMEDIAL EDUCATION	337,830	356,484
VOCATIONAL EDUCATION	240,532	58,723
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	744,642	594,591
TOTAL (INCL IN MAINT & OPER.)	2,015,837	1,977,825

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	6,247,113	518,349	7,407,805	60,075	14,233,342
CAPITAL OUTLAY FUND	774,456	45,074	582,912	- - - -	1,402,442
ADJACENT WAYS	726	- - - -	- - - -	- - - -	726
DEBT SERVICE	1,620,927	- - - -	713	- - - -	1,621,640
TOTAL	8,643,222	563,423	7,991,430	60,075	17,258,150

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	2	33	41	53	46	48	45	39	33	28	23	26	4	421
UNDUPLICATED COUNT	2	32	41	53	45	48	44	39	32	27	23	26	4	416

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 80,450.00 9-12 18,871.00

1988-89 ANNUAL REPORT
SELIGMAN UNIF DT 13-02-40

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	81.605	81.605		81.605
HIGH SCHOOL	57.308	59.210		59.210
TOTAL	138.913	140.815		140.815
1987-88				
ELEMENTARY	75.371	75.515		75.515
HIGH SCHOOL	62.922	64.190		64.190
TOTAL	138.293	139.705		139.705
1988-89				
PSH & ELEM	74.486	74.680		74.680
HIGH SCHOOL	60.521	61.750		61.750
TOTAL	135.007	136.430		136.430

1988-89 ENROLLMENT - 166

TEACHERS SALARIES (ALL FUNDS)	313,649.00
BONDS OUTSTANDING (JUNE 30, 1989)	200,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.7054	14,185,708.00
SRP		- - - - -
SECONDARY	6524	15,878,855.00
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		3,018,416.00
FURNITURE AND EQUIPMENT		351,209.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	136.4
TEACHERS	13	1 TO	10.5
OTHER	1	1 TO	136.4
SUBTOTAL	15	1 TO	9.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	136.4
TEACHER AIDES	3	1 TO	45.5
OTHER	5	1 TO	27.3
SUBTOTAL	9	1 TO	15.2
TOTAL	24	1 TO	5.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	8,535	822,507	- - - - -	822,790	781,842	49,200
FEDERAL PROJECTS	167	1,700	6	1,871	1,452	421
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	113,882	9,528	- - - - -	66,940	66,851	56,559
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	120,684	107,370	- - - - -	217,500	112,500	115,554
FOOD SERVICES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	3,834	223	- - - - -	2,500	3,700	357
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	300	2,155	- - - - -	3,500	2,077	378
TOTAL	247,402	943,483	6	1,115,101	968,422	222,469

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,000	11,524
SPEECH HANDICAPPED	9,500	9,032
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	1,400	1,246
SUBTOTAL	22,900	21,802
GIFTED	2,506	2,492
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	7,290	6,852
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	9,344
SUBTOTAL	9,796	18,688
TOTAL (INCL. IN MAINT. & OPER.)	32,696	40,490

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	799,343	429	22,735	- - - - -	822,507
CAPITAL OUTLAY FUND	9,528	- - - - -	- - - - -	- - - - -	9,528
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	107,370	- - - - -	- - - - -	- - - - -	107,370
TOTAL	916,241	429	22,735	- - - - -	939,405

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	47 018	34 130	- - - -	34 130
HIGH SCHOOL	17 340	- - - -	- - - -	- - - -
TOTAL	64 358	34 130	- - - -	34 130
1987-88				
ELEMENTARY	41 230	32 230	- - - -	32 230
HIGH SCHOOL	15 760	- - - -	- - - -	- - - -
TOTAL	56 990	32 230	- - - -	32 230
1988-89				
PSH & ELEM	37 210	28 680	- - - -	28 680
HIGH SCHOOL	17 338	- - - -	- - - -	- - - -
TOTAL	54 548	28 680	- - - -	28 680

1988-89 ENROLLMENT 37

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3545	1,777,635.00
SRP		- - - - -
SECONDARY	3276	1,953,948.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	9.6
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	9.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	28.7
TEACHER AIDES	1	1 TO	28.7
OTHER	2	1 TO	14.3
SUBTOTAL	4	1 TO	7.2
TOTAL	7	1 TO	4.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(1,274)	229,624	- - - -	253,314	231,584	(3,234)
FEDERAL PROJECTS	3,635	10,531	- - - -	15,300	10,854	3,312
STATE PROJECTS	1,093	111	- - - -	1,100	- - - -	1,204
CAPITAL OUTLAY FUND	(420)	17,886	- - - -	16,500	8,485	8,981
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	1,238	3,695	- - - -	6,000	4,447	486
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	28,473	52,806	- - - -	16,353	64,926
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	3,817	388	- - - -	- - - -	33	4,172
TOTAL	8,089	290,708	52,806	292,214	271,756	79,847

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	8,000	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	8,000	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	2,225	- - - -
REMEDIAL EDUCATION	6,000	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	8,225	- - - -
TOTAL (INCL IN MAINT & OPER.)	16,225	- - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	47,977	13,268	168,378	- - - -	229,623
CAPITAL OUTLAY FUND	5,156	1,157	11,573	- - - -	17,886
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	53,133	14,425	179,951	- - - -	247,509

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87			
ELEMENTARY 2.984	- - - -	- - - -	- - - -
HIGH SCHOOL 3.000	- - - -	- - - -	- - - -
TOTAL 5.984	- - - -	- - - -	- - - -
1987-88			
ELEMENTARY 3.641	- - - -	- - - -	- - - -
HIGH SCHOOL 2.563	- - - -	- - - -	- - - -
TOTAL 6.204	- - - -	- - - -	- - - -
1988-89			
PSH & ELEM 3.419	- - - -	- - - -	- - - -
HIGH SCHOOL 3.972	- - - -	- - - -	- - - -
TOTAL 7.391	- - - -	- - - -	- - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	433,988.00
SRP		- - - - -
SECONDARY	- - -	465,857.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

1988-89 ENROLLMENT

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	128,135	62,983	- - - -	56,500	43,527	147,591
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	19,804	9,994	- - - -	29,000	21,374	8,424
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	147,939	72,977	- - - -	85,500	64,901	156,015

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	12,415	4,440	46,129	- - - - -	62,984
CAPITAL OUTLAY FUND	1,119	351	8,523	- - - - -	9,993
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	13,534	4,791	54,652	- - - - -	72,977

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
WILLIAMSON VLY EL 13-03-02

	STATE AID ADM (RESIDENT)
1986-87	
ELEMENTARY	41,010
HIGH SCHOOL	14,260
TOTAL	55,270
1987-88	
ELEMENTARY	44,275
HIGH SCHOOL	19,400
TOTAL	63,675
1988-89	
PSH & ELEM	39,770
HIGH SCHOOL	15,230
TOTAL	55,000

	ATTENDING		
	RESIDENT	NON-RESIDENT	TOTAL

TEACHERS SALARIES (ALL FUNDS)

BONDS OUTSTANDING (JUNE 30, 1989)

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1776	1,716,443.00
SRP		
SECONDARY		1,881,513.00

LAND AND IMPROVEMENTS
BUILDING AND IMPROVEMENTS
FURNITURE AND EQUIPMENT
CONSTRUCTION IN PROGRESS

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 TO
TEACHERS		1 TO
OTHER		1 TO
SUBTOTAL		1 TO
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO
TEACHER AIDES		1 TO
OTHER	1	1 TO
SUBTOTAL	1	1 TO
TOTAL	1	1 TO

1988-89 ENROLLMENT

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	10,287	261,793		256,800	200,143	71,937
FEDERAL PROJECTS						
STATE PROJECTS						6,944
CAPITAL OUTLAY FUND	5,867	1,077				
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL	16,154	262,870		256,800	200,143	78,881

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUALLY HANDICAPPED		
SUBTOTAL		
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL		
TOTAL (INCL. IN MAINT. & OPER.)		

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	38,781	17,454	205,557		261,792
CAPITAL OUTLAY FUND	743		334		1,077
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	39,524	17,454	205,891		262,869

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 _____ 9-12 _____

1988-89 ANNUAL REPORT
YARNELL EL 13-03-52

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	70.855	53.575	- - - -	53.575
HIGH SCHOOL	27.172	- - - -	- - - -	- - - -
TOTAL	98.027	53.575	- - - -	53.575
1987-88				
ELEMENTARY	67.623	55.150	- - - -	55.150
HIGH SCHOOL	22.360	- - - -	- - - -	- - - -
TOTAL	89.983	55.150	- - - -	55.150
1988-89				
PSH & ELEM	66.520	56.475	3.565	60.040
HIGH SCHOOL	25.120	- - - -	- - - -	- - - -
TOTAL	91.640	56.475	3.565	60.040

1988-89 ENROLLMENT 89

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	5.7673	3,854,913.00
SRP		- - - - -
SECONDARY	- - -	4,267,910.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	60.0
TEACHERS	4	1 TO	15.0
OTHER	- - -	1 TO	- - -
SUBTOTAL	5	1 TO	12.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	60.0
TEACHER AIDES	2	1 TO	30.0
OTHER	2	1 TO	30.0
SUBTOTAL	5	1 TO	12.0
TOTAL	10	1 TO	6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	17,875	421,952	- - - -	418,228	395,350	44,477
FEDERAL PROJECTS	7,894	8,671	- - - -	3,000	13,586	2,979
STATE PROJECTS	1,052	130	- - - -	- - - -	- - - -	1,182
CAPITAL OUTLAY FUND	1,428	29,644	- - - -	18,600	17,891	13,181
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	2,797	12,836	- - - -	9,000	10,564	5,069
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	1,032	- - - -	- - - -	- - - -	1,032
TOTAL	31,046	474,265	- - - -	448,828	437,391	67,920

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,500	9,768
SERIOUSLY EMOTIONALLY HANDICAPPED	4,000	3,757
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	15,400	1,878
SPEECH HANDICAPPED	3,000	1,377
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	25,900	16,780
GIFTED	458	- - - -
BILINGUAL EDUCATION	150	- - - -
REMEDIAL EDUCATION	6,140	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	6,748	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	32,648	16,780

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	179,021	14,537	228,394	- - - -	421,952
CAPITAL OUTLAY FUND	10,865	928	17,851	- - - -	29,644
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	189,886	15,465	246,245	- - - -	451,596

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
COUNTY: YAVAPAI

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	9,472,462	9,291,995	101,950	9,393,945
HIGH SCHOOL	4,358,557	3,893,133	440,700	4,333,833
TOTAL	13,831,019	13,185,128	542,650	13,727,778
1987-88				
ELEMENTARY	10,173,056	9,974,070	98,995	10,073,065
HIGH SCHOOL	4,375,680	3,892,085	443,870	4,335,955
TOTAL	14,548,736	13,866,155	542,865	14,409,020
1988-89				
PSH & ELEM	10,808,143	10,614,790	104,465	10,719,255
HIGH SCHOOL	4,315,649	3,879,558	382,178	4,261,736
TOTAL	15,123,792	14,494,348	486,643	14,980,991

TEACHERS SALARIES (ALL FUNDS)	20,980,154.10
BONDS OUTSTANDING (JUNE 30, 1989)	41,408,374.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY - - -	649,563,951.00
SRP	1,427,977.00
SECONDARY - - -	683,982,230.00

LAND AND IMPROVEMENTS	8,057,647.32
BUILDING AND IMPROVEMENTS	69,469,219.35
FURNITURE AND EQUIPMENT	12,845,680.41
CONSTRUCTION IN PROGRESS	6,126,296.38

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	61	1 TO 245.6
TEACHERS	836	1 TO 17.9
OTHER	85	1 TO 176.2
SUBTOTAL	982	1 TO 15.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	34	1 TO 440.6
TEACHER AIDES	101	1 TO 148.3
OTHER	442	1 TO 33.9
SUBTOTAL	577	1 TO 26.0
TOTAL	1,559	1 TO 9.6

1988-89 ENROLLMENT 16,922

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	938,719	49,804,385	43,409	49,856,035	48,821,387	1,965,126
FEDERAL PROJECTS	194,191	1,518,681	(4,069)	1,776,483	1,477,576	231,227
STATE PROJECTS	19,484	55,467	(371)	135,135	54,564	20,016
CAPITAL OUTLAY FUND	1,345,755	4,735,712	- - - - -	4,380,616	3,977,684	2,103,783
ADJACENT WAYS	16,491	112,049	(40,522)	- - - - -	74,056	13,962
DEBT SERVICE	2,629,873	7,493,287	(1,313,554)	6,811,762	6,237,383	2,572,223
FOOD SERVICES	310,122	1,839,573	- - - - -	1,917,250	1,833,734	315,961
SCHOOL PLANT	43,764	70,587	- - - - -	2,500	26,569	87,782
BOND BUILDING	6,465,581	12,336,015	(3,546,000)	9,714,500	13,152,155	2,103,441
AUXILIARY OPERATIONS	70,002	202,949	- - - - -	258,600	184,231	88,720
INTERGOVERNMENTAL AGREEMENTS	52,806	(24,333)	52,806	10,000	16,353	64,926
INDIRECT COSTS	56,410	9,765	13,912	45,000	3,124	76,963
UNEMPLOYMENT INSURANCE	70,665	6,325	- - - - -	49,500	5,937	71,053
OTHER	429,423	242,340	- - - - -	573,491	322,553	349,210
TOTAL	12,643,286	78,402,802	(4,794,389)	75,530,872	76,187,306	10,064,393

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	338,481	435,052
SERIOUSLY EMOTIONALLY HANDICAPPED	392,213	344,758
HEARING HANDICAPPED	113,421	113,861
HOMEBOUND OR HOSPITALIZED	54,875	76,008
MULTIPLE HANDICAPPED	154,545	139,656
MULTIPLE HANDICAPPED (SSI)	10,649	10,417
PHYSICALLY HANDICAPPED	116,517	313,312
LEARNING DISABLED	1,967,255	1,848,333
SPEECH HANDICAPPED	309,096	314,324
TRAINABLE MENTALLY HANDICAPPED	230,557	180,914
VISUALLY HANDICAPPED	21,135	15,394
SUBTOTAL	3,708,744	3,792,029
GIFTED	287,553	320,132
BILINGUAL EDUCATION	133,887	129,319
REMEDIAL EDUCATION	397,135	368,061
VOCATIONAL EDUCATION	540,345	347,526
CAREER EDUCATION	8,000	14,344
SUBTOTAL	1,366,920	1,179,382
TOTAL (INCL. IN MAINT. & OPER.)	5,075,664	4,971,411

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	19,505,628	2,085,266	28,040,448	173,039	49,804,381
CAPITAL OUTLAY FUND	2,055,542	154,369	2,525,798	- - - - -	4,735,709
ADJACENT WAYS	108,799	- - - - -	3,249	- - - - -	112,048
DEBT SERVICE	7,475,768	- - - - -	17,519	- - - - -	7,493,287
TOTAL	29,145,737	2,239,635	30,587,014	173,039	62,145,425

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	2	53	73	83	79	84	64	64	37	31	23	26	36	655
UNDUPLICATED COUNT	2	45	59	73	68	73	63	61	34	30	23	26	36	593

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 285,722.07 9-12 44,835.20

1988-89 ANNUAL REPORT
ANTELOPE UHS 14-05-50

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	290.080	290.080	7.710	297.790
TOTAL	290.080	290.080	7.710	297.790
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	314.910	314.910	7.190	322.100
TOTAL	314.910	314.910	7.190	322.100
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	303.615	303.615	7.600	311.215
TOTAL	303.615	303.615	7.600	311.215

TEACHERS SALARIES (ALL FUNDS)	341,112.00
BONDS OUTSTANDING (JUNE 30, 1989)	375,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3104	30,118,801.00
SRP		- - - - -
SECONDARY	1.950	30,586,533.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	20,092.00
FURNITURE AND EQUIPMENT	16,608.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	103.7
TEACHERS	19	1 TO	16.4
OTHER	1	1 TO	311.2
SUBTOTAL	23	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	155.6
TEACHER AIDES	1	1 TO	311.2
OTHER	14	1 TO	22.2
SUBTOTAL	17	1 TO	18.3
TOTAL	40	1 TO	7.8

1988-89 ENROLLMENT 348

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	118,529	1,453,563	- - - -	1,544,903	1,455,029	117,063
FEDERAL PROJECTS	- - - -	99,825	- - - -	167,000	95,721	4,104
STATE PROJECTS	- - - -	- - - -	- - - -	40,000	- - - -	- - - -
CAPITAL OUTLAY FUND	45,048	103,157	- - - -	149,157	123,812	24,593
ADJACENT WAYS	20	- - - -	- - - -	- - - -	- - - -	20
DEBT SERVICE	19,836	63,093	- - - -	110,000	71,825	11,103
FOOD SERVICES	6,264	38,072	- - - -	50,000	36,035	8,301
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	29,178	(29,178)
BOND BUILDING	3,375	1,108	- - - -	10,000	- - - -	4,483
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	60,000	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	(860)	- - - -	- - - -	60,000	- - - -	(860)
INDIRECT COSTS	- - - -	- - - -	- - - -	10,000	- - - -	- - - -
UNEMPLOYMENT INSURANCE	9,542	- - - -	2,000	15,000	- - - -	11,642
OTHER	8,204	4,510	- - - -	132,500	7,013	5,701
TOTAL	210,058	1,763,328	2,000	2,348,560	1,818,414	156,972

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	34,323	31,540
SPEECH HANDICAPPED	1,000	1,000
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	35,323	32,540
GIFTED	450	- - - -
BILINGUAL EDUCATION	10,328	10,314
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	153,332	145,815
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	164,110	156,129
TOTAL (INCL. IN MAINT. & OPER.)	199,433	188,669

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	708,559	28,751	710,962	5,291	1,453,563
CAPITAL OUTLAY FUND	39,829	- - - -	63,328	- - - -	103,157
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	63,093	- - - -	- - - -	- - - -	63,093
TOTAL	811,481	28,751	774,290	5,291	1,619,813

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2	1	12	12	27

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 2,000.00

1988-89 ANNUAL REPORT
CRANE EL 14-04-13

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	3,735.220	3,732.220	1.630	3,733.850
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,735.220	3,732.220	1.630	3,733.850
1987-88				
ELEMENTARY	3,948.305	3,947.305	5.880	3,953.185
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,948.305	3,947.305	5.880	3,953.185
1988-89				
PSH & ELEM	4,202.820	4,201.830	7.540	4,209.370
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	4,202.820	4,201.830	7.540	4,209.370

1988-89 ENROLLMENT 5,223

TEACHERS SALARIES (ALL FUNDS)	5,556,367.86
BONDS OUTSTANDING (JUNE 30, 1989)	4,290,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6240	64,870,418.00
SRP		- - - - -
SECONDARY	1.0470	66,372,556.00

LAND AND IMPROVEMENTS	774,591.00
BUILDING AND IMPROVEMENTS	15,839,123.00
FURNITURE AND EQUIPMENT	7,113,083.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO 350.8
TEACHERS	216	1 TO 19.5
OTHER	6	1 TO 701.6
SUBTOTAL	234	1 TO 18.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 TO 300.7
TEACHER AIDES	36	1 TO 116.9
OTHER	129	1 TO 32.6
SUBTOTAL	179	1 TO 23.5
TOTAL	413	1 TO 10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	531,190	10,914,034	- - - -	11,564,697	11,387,152	58,072
FEDERAL PROJECTS	- - - - -	606,411	- - - -	612,362	541,564	64,847
STATE PROJECTS	- - - - -	3,038	- - - -	3,043	2,093	945
CAPITAL OUTLAY FUND	119,071	1,340,684	- - - -	1,051,702	951,036	508,719
ADJACENT WAYS	8,803	5,418	- - - -	- - - - -	- - - - -	14,221
DEBT SERVICE	1,668,841	770,673	- - - -	835,356	2,268,416	171,098
FOOD SERVICES	(43,478)	826,873	- - - -	784,000	807,499	(24,104)
SCHOOL PLANT	18,647	1,200	- - - -	- - - - -	- - - - -	19,847
BOND BUILDING	12,661	- - - - -	- - - -	- - - - -	878	11,783
AUXILIARY OPERATIONS	(838)	1,130	- - - -	- - - - -	1,122	(830)
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	28,318	- - - - -	- - - -	60,000	6,148	22,170
OTHER	12,585	37,770	- - - -	45,900	31,613	18,742
TOTAL	2,355,800	14,507,231	- - - -	14,957,060	15,997,521	865,510

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	105,867	97,599
SERIOUSLY EMOTIONALLY HANDICAPPED	107,227	92,494
HEARING HANDICAPPED	133,892	121,892
HOMEBOUND OR HOSPITALIZED	- - - - -	181
MULTIPLE HANDICAPPED	83,836	72,346
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	388,082	382,825
SPEECH HANDICAPPED	174,212	168,755
TRAINABLE MENTALLY HANDICAPPED	73,487	72,078
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,066,603	1,008,170
GIFTED	126,787	118,824
BILINGUAL EDUCATION	169,141	182,114
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	295,928	300,938
TOTAL (INCL. IN MAINT. & OPER.)	1,362,531	1,309,108

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,051,823	365,575	9,492,793	3,844	10,914,035
CAPITAL OUTLAY FUND	314,050	381	1,026,253	- - - - -	1,340,684
ADJACENT WAYS	5,418	- - - - -	- - - - -	- - - - -	5,418
DEBT SERVICE	769,687	- - - - -	987	- - - - -	770,674
TOTAL	2,140,978	365,956	10,520,033	3,844	13,030,811

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	34	47	40	56	62	38	- - -	- - -	- - -	- - -	287
UNDUPLICATED COUNT	- - -	- - -	- - -	27	34	28	44	43	29	- - -	- - -	- - -	- - -	205

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 118,823.52 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	TOTAL
1986-87				
ELEMENTARY	918.024	920.020	- - - -	920.020
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	918.024	920.020	- - - -	920.020
1987-88				
ELEMENTARY	1,035.985	1,026.075	- - - -	1,026.075
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,035.985	1,026.075	- - - -	1,026.075
1988-89				
PSH & ELEM	1,109.610	1,104.155	- - - -	1,104.155
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,109.610	1,104.155	- - - -	1,104.155

1988-89 ENROLLMENT 1,337

TEACHERS SALARIES (ALL FUNDS) 1,443,819.00

BONDS OUTSTANDING (JUNE 30, 1989) 570,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	6,005,481.00
SRP		- - - - -
SECONDARY	1.9800	6,217,836.00

LAND AND IMPROVEMENTS	143,441.00
BUILDING AND IMPROVEMENTS	2,740,840.00
FURNITURE AND EQUIPMENT	277,081.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	368.1
TEACHERS	49	1 TO	22.5
OTHER	- -	1 TO	- -
SUBTOTAL	52	1 TO	21.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	552.1
TEACHER AIDES	17	1 TO	65.0
OTHER	29	1 TO	38.1
SUBTOTAL	48	1 TO	23.0
TOTAL	100	1 TO	11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	692,263	3,006,741	- - - -	3,053,140	2,809,459	889,545
FEDERAL PROJECTS	- - - -	435,945	- - - -	408,743	398,274	37,651
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	184,678	266,982	- - - -	251,000	218,366	233,294
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	110,855	123,670	- - - -	126,818	185,674	48,851
FOOD SERVICES	67,450	242,537	- - - -	306,000	278,668	31,319
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	1,055,246	4,075,855	- - - -	4,145,701	3,890,441	1,240,660

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	10,000	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	23,000	19,200
LEARNING DISABLED	138,250	131,000
SPEECH HANDICAPPED	12,000	18,500
TRAINABLE MENTALLY HANDICAPPED	58,500	65,000
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	241,750	233,700
GIFTED	1,500	1,600
BILINGUAL EDUCATION	- - - -	1,950
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,500	3,550
TOTAL (INCL. IN MAINT. & OPER.)	243,250	237,250

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	58,085	103,698	2,844,958	- - - - -	3,006,741
CAPITAL OUTLAY FUND	162	- - - - -	266,820	- - - - -	266,982
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	123,670	- - - - -	- - - - -	- - - - -	123,670
TOTAL	181,917	103,698	3,111,778	- - - - -	3,397,393

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,600.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
HYDER EL 14-04-16

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	197.303	197.660	- - - - -	197.660
HIGH SCHOOL	- - - -	- - - -	- - - - -	- - - -
TOTAL	197.303	197.660	- - - - -	197.660
1987-88				
ELEMENTARY	201.455	201.455	- - - - -	201.455
HIGH SCHOOL	- - - -	- - - -	- - - - -	- - - -
TOTAL	201.455	201.455	- - - - -	201.455
1988-89				
PSH & ELEM	189.984	190.665	- - - - -	190.665
HIGH SCHOOL	- - - -	- - - -	- - - - -	- - - -
TOTAL	189.984	190.665	- - - - -	190.665

TEACHERS SALARIES (ALL FUNDS)	269,961.00
BONDS OUTSTANDING (JUNE 30, 1989)	625,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2880	8,204,111.00
SRP		- - - - -
SECONDARY	2.2870	8,339,128.00

LAND AND IMPROVEMENTS	85,872.00
BUILDING AND IMPROVEMENTS	1,073,972.00
FURNITURE AND EQUIPMENT	824,800.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 190.7
TEACHERS	11	1 TO 17.3
OTHER	1	1 TO 190.7
SUBTOTAL	13	1 TO 14.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 190.7
TEACHER AIDES	8	1 TO 23.8
OTHER	9	1 TO 21.2
SUBTOTAL	18	1 TO 10.6
TOTAL	31	1 TO 6.2

1988-89 ENROLLMENT 251

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(40,819)	955,897	- - - -	957,150	920,751	(5,673)
FEDERAL PROJECTS	- - - - -	146,705	- - - -	178,000	139,356	7,349
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	76,323	82,473	- - - -	95,634	83,338	75,458
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	58,785	95,271	- - - -	88,425	88,143	65,913
FOOD SERVICES	14,378	56,158	- - - -	60,000	58,450	12,086
SCHOOL PLANT	- - - - -	400	- - - -	- - - - -	- - - - -	400
BOND BUILDING	6,672	113	- - - -	- - - - -	- - - - -	6,785
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	3,315	- - - - -	- - - -	- - - - -	3,315	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,514	37,625	- - - -	40,000	27,538	11,601
TOTAL	120,168	1,374,642	- - - -	1,419,209	1,320,891	173,919

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	9,611
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	5,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	20,000	25,000
SPEECH HANDICAPPED	20,000	3,674
TRAINABLE MENTALLY HANDICAPPED	4,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	44,000	43,285
GIFTED	3,700	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,700	1,000
TOTAL (INCL. IN MAINT. & OPER.)	47,700	44,285

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	373,609	22,742	559,546	- - - - -	955,897
CAPITAL OUTLAY FUND	8,841	- - - - -	73,632	- - - - -	82,473
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	95,271	- - - - -	- - - - -	- - - - -	95,271
TOTAL	477,721	22,742	633,178	- - - - -	1,133,641

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	1	1	2	2	1	1	- - -	- - -	- - -	- - -	8

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,000.00 9-12 - - - - -

1988-89 ANNUAL REPORT
MOHAWK VALLEY EL 14-04-17

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	243.805	243.805	- - - -	243.805
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	243.805	243.805	- - - -	243.805
1987-88				
ELEMENTARY	256.955	256.955	- - - -	256.955
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	256.955	256.955	- - - -	256.955
1988-89				
PSH & ELEM	237.970	237.970	- - - -	237.970
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	237.970	237.970	- - - -	237.970

TEACHERS SALARIES (ALL FUNDS) 421,003.15

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.7300	12,802,541.00
SRP		- - - - - -
SECONDARY	- - -	13,023,640.00

LAND AND IMPROVEMENTS	53,958.00
BUILDING AND IMPROVEMENTS	1,579,757.00
FURNITURE AND EQUIPMENT	637,345.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	238.0
TEACHERS	16	1 TO	14.9
OTHER	- -	1 TO	- -
SUBTOTAL	17	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	119.0
TEACHER AIDES	8	1 TO	29.7
OTHER	7	1 TO	34.0
SUBTOTAL	17	1 TO	14.0
TOTAL	34	1 TO	7.0

1988-89 ENROLLMENT 294

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,968	848,656	- - - -	889,228	858,792	(8,168)
FEDERAL PROJECTS	18,464	95,738	- - - -	153,418	106,276	7,926
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	91,902	84,961	- - - -	131,604	123,467	53,396
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	7,429	50,908	- - - -	45,000	54,358	3,979
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	11,474	- - - -	- - - -	2,000	2,199	9,275
OTHER	5,967	6,702	- - - -	6,000	4,373	8,296
TOTAL	137,204	1,086,965	- - - -	1,227,250	1,149,465	74,704

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	54,226	51,003
SPEECH HANDICAPPED	4,000	3,993
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	58,226	54,996
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	58,226	54,996

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	218,388	24,451	605,703	114	848,656
CAPITAL OUTLAY FUND	5,409	- - - - - -	79,552	- - - - - -	84,961
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	223,797	24,451	685,255	114	933,617

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
SOMERTON EL 14-04-11

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,468.520	1,463.500	- - - -	1,463.500
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,468.520	1,463.500	- - - -	1,463.500
1987-88				
ELEMENTARY	1,496.490	1,494.490	5.550	1,500.040
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,496.490	1,494.490	5.550	1,500.040
1988-89				
PSH & ELEM	1,583.783	1,585.350	5.455	1,590.805
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,583.783	1,585.350	5.455	1,590.805

1988-89 ENROLLMENT 1,901

TEACHERS SALARIES (ALL FUNDS)	2,447,496.67
BONDS OUTSTANDING (JUNE 30, 1989)	- - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	7918	11,506,417.00
SRP		- - - -
SECONDARY	3658	11,583,521.00

LAND AND IMPROVEMENTS	199,834.00
BUILDING AND IMPROVEMENTS	5,299,622.00
FURNITURE AND EQUIPMENT	354,469.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	198.9
TEACHERS	88	1 TO	18.1
OTHER	2	1 TO	795.4
SUBTOTAL	98	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	265.1
TEACHER AIDES	42	1 TO	37.9
OTHER	48	1 TO	33.1
SUBTOTAL	96	1 TO	16.6
TOTAL	194	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	56,909	4,392,093	- - - -	4,412,914	4,347,135	101,867
FEDERAL PROJECTS	66,764	979,362	- - - -	1,005,886	951,310	94,816
STATE PROJECTS	1,749	227,344	- - - -	154,258	26,648	202,445
CAPITAL OUTLAY FUND	215,840	330,190	- - - -	544,860	493,594	52,436
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	79,251	320,682	- - - -	360,000	376,150	23,783
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	125,726	- - - -	- - - -	30,000	5,114	120,612
OTHER	25,139	5,928	- - - -	27,060	15,306	15,761
TOTAL	571,378	6,255,599	- - - -	6,534,978	6,215,257	611,720

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	61,874	60,018
SERIOUSLY EMOTIONALLY HANDICAPPED	62,530	60,654
HEARING HANDICAPPED	10,480	10,016
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	18,161	17,616
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	218,803	211,094
SPEECH HANDICAPPED	64,155	62,230
TRAINABLE MENTALLY HANDICAPPED	25,138	24,384
VISUALLY HANDICAPPED	12,437	12,064
SUBTOTAL	473,578	458,076
GIFTED	15,368	12,934
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	15,368	12,934
TOTAL (INCL. IN MAINT. & OPER.)	488,946	471,010

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	160,083	147,337	3,988,736	95,936	4,392,092
CAPITAL OUTLAY FUND	52,758	- - - -	277,431	- - - -	330,189
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	212,841	147,337	4,266,167	95,936	4,722,281

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	5	7	12	6	13	17	10	2	- - -	- - -	- - -	- - -	72

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 12,934.22 9-12 - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	386.985	386.985	- - - - -	386.985
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	386.985	386.985	- - - - -	386.985
1987-88				
ELEMENTARY	375.805	375.805	- - - - -	375.805
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	375.805	375.805	- - - - -	375.805
1988-89				
PSH & ELEM	406.015	406.015	- - - - -	406.015
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	406.015	406.015	- - - - -	406.015

TEACHERS SALARIES (ALL FUNDS)	505,729.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	9,112,149.00
SRP		- - -
SECONDARY	- - -	9,223,565.00

LAND AND IMPROVEMENTS	39,000.00
BUILDING AND IMPROVEMENTS	2,225,000.00
FURNITURE AND EQUIPMENT	265,000.00
CONSTRUCTION IN PROGRESS	96,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 135.3
TEACHERS	21	1 TO 19.3
OTHER	1	1 TO 406.0
SUBTOTAL	25	1 TO 16.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 406.0
TEACHER AIDES	11	1 TO 36.9
OTHER	11	1 TO 36.9
SUBTOTAL	23	1 TO 17.7
TOTAL	48	1 TO 8.5

1988-89 ENROLLMENT 499

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	403,209	1,058,442	- - - - -	1,207,252	1,151,716	309,935
FEDERAL PROJECTS	- - - - -	349,768	- - - - -	402,000	330,551	19,217
STATE PROJECTS	- - - - -	1,000	- - - - -	15,000	868	132
CAPITAL OUTLAY FUND	171,406	133,127	- - - - -	188,500	145,529	159,004
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,389	20	- - - - -	- - - - -	- - - - -	1,409
FOOD SERVICES	6,959	90,432	- - - - -	120,000	100,985	(3,594)
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	50,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	25,000	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	5,000	- - - - -	- - - - -
TOTAL	582,963	1,632,789	- - - - -	2,012,752	1,729,649	486,103

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	10,000	12,994
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	79,858	69,210
SPEECH HANDICAPPED	8,000	8,000
TRAINABLE MENTALLY HANDICAPPED	10,000	- - - - -
VISUALLY HANDICAPPED	- - -	8,000
SUBTOTAL	107,858	98,204
GIFTED	1,000	2,100
BILINGUAL EDUCATION	1,847	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,847	2,100
TOTAL (INCL. IN MAINT. & OPER.)	110,705	100,304

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	31,505	38,786	985,288	2,864	1,058,443
CAPITAL OUTLAY FUND	139	- - - - -	120,723	12,265	133,127
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	20	- - - - -	- - - - -	- - - - -	20
TOTAL	31,664	38,786	1,106,011	15,129	1,191,590

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	6	4	4	4	6	6	4	- - -	- - -	- - -	- - -	35
UNDUPLICATED COUNT	- - -	1	3	2	2	2	3	3	2	- - -	- - -	- - -	- - -	18

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,100.00 9-12 - - - - - -

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	5,930.245	5,929.245	4.730	5,933.975
HIGH SCHOOL	- - - - -	- - - - -	- - -	- - - - -
TOTAL	5,930.245	5,929.245	4.730	5,933.975
1987-88				
ELEMENTARY	6,372.610	6,371.400	7.680	6,379.080
HIGH SCHOOL	- - - - -	- - - - -	- - -	- - - - -
TOTAL	6,372.610	6,371.400	7.680	6,379.080
1988-89				
PSH & ELEM	6,834.472	6,832.705	7.280	6,839.985
HIGH SCHOOL	- - - - -	- - - - -	- - -	- - - - -
TOTAL	6,834.472	6,832.705	7.280	6,839.985

TEACHERS SALARIES (ALL FUNDS)	9,752,841.00
BONDS OUTSTANDING (JUNE 30, 1989)	1,500,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4428	224,264,465.00
SRP		- - - - -
SECONDARY	.8833	230,915,960.00

LAND AND IMPROVEMENTS	2,029,553.00
BUILDING AND IMPROVEMENTS	28,105,437.00
FURNITURE AND EQUIPMENT	6,349,158.00
CONSTRUCTION IN PROGRESS	321,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 TO 297.4
TEACHERS	348	1 TO 19.7
OTHER	12	1 TO 570.0
SUBTOTAL	383	1 TO 17.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO 427.5
TEACHER AIDES	24	1 TO 285.0
OTHER	207	1 TO 33.0
SUBTOTAL	247	1 TO 27.7
TOTAL	630	1 TO 10.9

1988-89 ENROLLMENT 8,709

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	417,598	19,557,432	- - - - -	19,884,702	19,828,201	146,829
FEDERAL PROJECTS	176,587	1,165,921	- - - - -	1,205,500	1,191,551	150,957
STATE PROJECTS	8,581	61,804	- - - - -	45,000	49,743	20,642
CAPITAL OUTLAY FUND	350,000	2,480,611	- - - - -	2,444,493	2,600,249	230,362
ADJACENT WAYS	23,448	7,772	- - -	- - - - -	511	30,709
DEBT SERVICE	25,555	385,134	- - - - -	345,000	313,935	96,754
FOOD SERVICES	78,749	1,446,383	20,280	1,296,500	1,364,514	180,898
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	5,000	- - - - -	- - - - -	- - - - -	5,000	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	6,360	- - - - -	- - - - -	5,868	492
INDIRECT COSTS	9,891	1,500	- - - - -	6,000	- - - - -	11,391
UNEMPLOYMENT INSURANCE	86,470	- - - - -	- - - - -	10,000	15,992	70,478
OTHER	185,262	290,975	- - - - -	316,900	257,645	218,592
TOTAL	1,367,141	25,403,892	20,280	25,554,095	25,633,209	1,158,104

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	218,590	218,590
SERIOUSLY EMOTIONALLY HANDICAPPED	89,112	89,112
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	71,300	71,300
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	59,000	59,000
LEARNING DISABLED	625,000	669,996
SPEECH HANDICAPPED	171,999	171,999
TRAINABLE MENTALLY HANDICAPPED	143,862	143,862
VISUALLY HANDICAPPED	65,090	65,090
SUBTOTAL	1,443,953	1,488,949
GIFTED	151,433	141,700
BILINGUAL EDUCATION	195,217	209,722
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	95,450	71,547
SUBTOTAL	442,100	422,969
TOTAL (INCL. IN MAINT. & OPER.)	1,886,053	1,911,918

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,422,849	513,868	13,619,396	1,319	19,557,432
CAPITAL OUTLAY FUND	909,810	- - - - -	1,570,801	- - - - -	2,480,611
ADJACENT WAYS	7,772	- - - - -	- - - - -	- - - - -	7,772
DEBT SERVICE	385,134	- - - - -	- - - - -	- - - - -	385,134
TOTAL	6,725,565	513,868	15,190,197	1,319	22,430,949

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	9	29	35	27	40	24	39	41	- - -	- - -	- - -	- - -	244

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 141,700.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
YUMA UHS 14-05-70

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - -	- - -	- - -	- - -
HIGH SCHOOL	4,722,543	4,722,543	6,780	4,729,323
TOTAL	4,722,543	4,722,543	6,780	4,729,323
1987-88				
ELEMENTARY	- - -	- - -	- - -	- - -
HIGH SCHOOL	5,068,588	5,068,588	12,760	5,081,348
TOTAL	5,068,588	5,068,588	12,760	5,081,348
1988-89				
PSH & ELEM	- - -	- - -	- - -	- - -
HIGH SCHOOL	5,372,982	5,419,581	3,400	5,422,981
TOTAL	5,372,982	5,419,581	3,400	5,422,981

TEACHERS SALARIES (ALL FUNDS)	7,820,856.23
BONDS OUTSTANDING (JUNE 30, 1989)	22,320,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7658	306,646,781.00
SRP		- - -
SECONDARY	.4409	315,089,873.00

LAND AND IMPROVEMENTS	1,736,530.00
BUILDING AND IMPROVEMENTS	23,966,484.00
FURNITURE AND EQUIPMENT	5,991,156.00
CONSTRUCTION IN PROGRESS	1,042,943.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO	319.0
TEACHERS	275	1 TO	19.7
OTHER	22	1 TO	245.5
SUBTOTAL	314	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO	602.6
TEACHER AIDES	30	1 TO	180.8
OTHER	189	1 TO	28.7
SUBTOTAL	228	1 TO	23.8
TOTAL	542	1 TO	10.0

1988-89 ENROLLMENT 6,441

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	688,902	17,538,543	- - -	17,750,927	17,739,786	487,659
FEDERAL PROJECTS	130,292	1,398,365	(19,909)	1,603,000	1,375,377	133,371
STATE PROJECTS	32,292	362,185	- - -	53,100	370,701	23,776
CAPITAL OUTLAY FUND	820,337	2,209,894	- - -	3,082,570	1,728,613	1,301,618
ADJACENT WAYS	246,954	106,935	- - -	- - -	22,075	331,814
DEBT SERVICE	2,327,826	1,703,991	- - -	2,281,394	3,565,932	465,885
FOOD SERVICES	165,928	873,935	- - -	908,000	894,135	145,728
SCHOOL PLANT	154,995	2,976	- - -	- - -	- - -	157,971
BOND BUILDING	1,591,058	- - -	- - -	4,000,000	1,342,882	248,176
AUXILIARY OPERATIONS	(41,495)	45,085	- - -	15,000	49,067	(45,477)
INTERGOVERNMENTAL AGREEMENTS	342	- - -	- - -	10,000	- - -	342
INDIRECT COSTS	2,204	- - -	19,909	50,000	28,835	(6,722)
UNEMPLOYMENT INSURANCE	231,825	14,721	- - -	45,000	11,876	234,670
OTHER	239,846	163,864	- - -	158,000	170,803	232,907
TOTAL	6,591,306	24,420,494	- - -	29,956,991	27,300,082	3,711,718

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	95,852	101,889
SERIOUSLY EMOTIONALLY HANDICAPPED	157,874	167,817
HEARING HANDICAPPED	22,553	23,974
HOMEBOUND OR HOSPITALIZED	27,064	28,769
MULTIPLE HANDICAPPED	64,277	68,325
MULTIPLE HANDICAPPED (SSI)	5,638	5,993
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	676,602	719,214
SPEECH HANDICAPPED	29,320	31,166
TRAINABLE MENTALLY HANDICAPPED	48,490	51,544
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	1,127,670	1,198,691
GIFTED	- - -	- - -
BILINGUAL EDUCATION	16,000	17,008
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	1,697,677	1,804,597
CAREER EDUCATION	- - -	- - -
SUBTOTAL	1,713,677	1,821,605
TOTAL (INCL. IN MAINT & OPER.)	2,841,347	3,020,296

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	6,574,031	386,621	10,577,891	- - -	17,538,543
CAPITAL OUTLAY FUND	644,545	- - -	1,565,349	- - -	2,209,894
ADJACENT WAYS	87,350	- - -	19,584	- - -	106,934
DEBT SERVICE	1,703,991	- - -	- - -	- - -	1,703,991
TOTAL	9,009,917	386,621	12,162,824	- - -	21,559,362

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
COUNTY YUMA

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	12,880,102	12,873,435	6,360	12,879,795
HIGH SCHOOL	5,012,623	5,012,623	14,490	5,027,113
TOTAL	17,892,725	17,886,058	20,850	17,906,908
1987-88				
ELEMENTARY	13,687,505	13,673,485	19,110	13,692,595
HIGH SCHOOL	5,383,498	5,383,498	19,950	5,403,448
TOTAL	19,071,103	19,056,983	39,060	19,096,043
1988-89				
PSH & ELEM	14,564,654	14,558,690	20,275	14,578,965
HIGH SCHOOL	5,676,597	5,723,196	11,000	5,734,196
TOTAL	20,241,251	20,281,886	31,275	20,313,161

1988-89 ENROLLMENT 24,193

TEACHERS SALARIES (ALL FUNDS)	28,559,185.91
BONDS OUTSTANDING (JUNE 30, 1989)	29,680,000.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	673,531,164.00
SRP	- - - - -
SECONDARY	691,352,812.00

LAND AND IMPROVEMENTS	5,062,779.00
BUILDING AND IMPROVEMENTS	80,850,327.00
FURNITURE AND EQUIPMENT	22,428,700.00
CONSTRUCTION IN PROGRESS	1,459,943.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	71	1 TO	286.1
TEACHERS	1,043	1 TO	19.5
OTHER	45	1 TO	451.4
SUBTOTAL	1,159	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	53	1 TO	383.3
TEACHER AIDES	176	1 TO	115.4
OTHER	643	1 TO	31.6
SUBTOTAL	872	1 TO	23.3
TOTAL	2,031	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	2,869,749	59,725,401	- - - -	61,264,913	60,498,021	2,097,129
FEDERAL PROJECTS	392,107	5,278,020	(19,909)	5,735,909	5,129,980	520,238
STATE PROJECTS	42,622	655,371	- - - -	310,401	450,053	247,940
CAPITAL OUTLAY FUND	2,074,605	7,032,079	- - - -	7,939,520	6,467,804	2,638,880
ADJACENT WAYS	279,225	120,125	- - - -	- - - - -	22,586	376,764
DEBT SERVICE	4,213,087	3,141,852	- - - -	3,786,993	6,493,926	861,013
FOOD SERVICES	382,930	3,945,580	20,280	3,929,500	3,970,794	378,396
SCHOOL PLANT	173,642	4,576	- - - -	- - - - -	29,178	149,040
BOND BUILDING	1,618,766	1,221	- - - -	4,010,000	1,348,760	271,227
AUXILIARY OPERATIONS	(42,333)	46,215	- - - -	75,000	50,189	(46,307)
INTERGOVERNMENTAL AGREEMENTS	2,797	6,360	- - - -	120,000	9,183	(261)
INDIRECT COSTS	12,095	1,500	19,909	66,000	28,835	4,669
UNEMPLOYMENT INSURANCE	493,455	14,721	2,000	187,000	41,328	468,847
OTHER	478,517	547,374	- - - -	731,360	514,291	511,600
TOTAL	12,991,264	80,520,795	22,280	88,156,596	85,054,929	8,479,410

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	482,183	487,707
SERIOUSLY EMOTIONALLY HANDICAPPED	416,743	415,077
HEARING HANDICAPPED	176,925	155,882
HOMEBOUND OR HOSPITALIZED	27,064	28,950
MULTIPLE HANDICAPPED	247,574	242,581
MULTIPLE HANDICAPPED (SSI)	5,638	5,993
PHYSICALLY HANDICAPPED	82,000	78,200
LEARNING DISABLED	2,235,144	2,290,882
SPEECH HANDICAPPED	484,686	469,317
TRAINABLE MENTALLY HANDICAPPED	363,477	356,868
VISUALLY HANDICAPPED	77,527	85,154
SUBTOTAL	4,598,961	4,616,611
GIFTED	300,238	278,158
BILINGUAL EDUCATION	392,533	421,108
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,851,009	1,950,412
CAREER EDUCATION	95,450	71,547
SUBTOTAL	2,639,230	2,721,225
TOTAL (INCL. IN MAINT. & OPER.)	7,238,191	7,337,836

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	14,598,932	1,631,829	43,385,273	109,368	59,725,402
CAPITAL OUTLAY FUND	1,975,543	381	5,043,889	12,265	7,032,078
ADJACENT WAYS	100,540	- - - - -	19,584	- - - - -	120,124
DEBT SERVICE	3,140,866	- - - - -	987	- - - - -	3,141,853
TOTAL	19,815,881	1,632,210	48,449,733	121,633	70,019,457

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	5	38	51	44	72	68	42	- - -	- - -	- - -	- - -	322
UNDUPLICATED COUNT	- - -	15	39	77	70	85	90	96	75	2	1	12	12	574

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 278,157.74 9-12 2,000.00

1988-89 ANNUAL REPORT
BICENTENNIAL UHS 15-05-76

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	113.031	118.380	13.770	132.150
TOTAL	113.031	118.380	13.770	132.150
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	124.047	125.850	15.230	141.080
TOTAL	124.047	125.850	15.230	141.080
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	115.517	118.450	16.070	134.520
TOTAL	115.517	118.450	16.070	134.520

1988-89 ENROLLMENT 165

TEACHERS SALARIES (ALL FUNDS) 226,340.05

BONDS OUTSTANDING (JUNE 30, 1989) - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.2925	59,375,266.00
SRP		29,084.00
SECONDARY	- - - -	61,555,869.00

LAND AND IMPROVEMENTS	87,774.00
BUILDING AND IMPROVEMENTS	1,246,378.00
FURNITURE AND EQUIPMENT	587,655.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 134.5
TEACHERS	10	1 TO 13.5
OTHER	2	1 TO 67.3
SUBTOTAL	13	1 TO 10.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 67.3
TEACHER AIDES	- -	1 TO - -
OTHER	8	1 TO 16.8
SUBTOTAL	10	1 TO 13.5
TOTAL	23	1 TO 5.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	14,467	781,749	- - - - -	709,179	694,458	101,758
FEDERAL PROJECTS	9,865	38,853	- - - - -	39,198	41,204	7,514
STATE PROJECTS	22	6,297	- - - - -	8,361	5,384	935
CAPITAL OUTLAY FUND	68,064	85,213	- - - - -	55,305	55,222	98,055
ADJACENT WAYS	- - - -	- - - -	- - - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - - -	- - - -	- - - -	- - - -
FOOD SERVICES	4,290	14,642	- - - - -	35,000	16,155	2,777
SCHOOL PLANT	- - - -	- - - -	- - - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	8,179	8,888	- - - - -	25,000	9,335	7,732
INTERGOVERNMENTAL AGREEMENTS	8,820	8	- - - - -	4,500	8,698	130
INDIRECT COSTS	- - - -	- - - -	- - - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	143	349	- - - - -	1,500	208	284
OTHER	64	2,422	- - - - -	6,000	2,768	(282)
TOTAL	113,914	938,421	- - - - -	884,043	833,432	218,903

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	13,024	14,079
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	13,024	14,079
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	58,322	57,113
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	58,322	57,113
TOTAL (INCL IN MAINT. & OPER.)	71,346	71,192

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	748,158	- - - - -	32,119	1,472	781,749
CAPITAL OUTLAY FUND	77,616	- - - - -	7,597	- - - - -	85,213
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	825,774	- - - - -	39,716	1,472	866,962

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
BOUSE ELEM 15 04 26

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	24.625	24.625		24.625
HIGH SCHOOL				
TOTAL	24.625	24.625		24.625
1987-88				
ELEMENTARY	22.135	22.135		22.135
HIGH SCHOOL				
TOTAL	22.135	22.135		22.135
1988-89				
PSH & ELEM	20.085	20.085		20.085
HIGH SCHOOL				
TOTAL	20.085	20.085		20.085

TEACHERS SALARIES (ALL FUNDS)	72,550.00
BONDS OUTSTANDING (JUNE 30, 1989)	

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	1.8639	10,703,848.00
SRP		
SECONDARY		10,954,912.00

LAND AND IMPROVEMENTS	20,602.00
BUILDING AND IMPROVEMENTS	252,275.00
FURNITURE AND EQUIPMENT	64,217.00
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS		1 10	
TEACHERS	3	1 10	6 7
OTHER		1 10	
SUBTOTAL	3	1 10	6 7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 10	20 1
TEACHER AIDES		1 10	
OTHER	3	1 10	6 7
SUBTOTAL	4	1 10	5 0
TOTAL	7	1 10	2 9

1988-89 ENROLLMENT 31

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(14,434)	221,153	2,000	171,046	163,526	45,193
FEDERAL PROJECTS	1,090	4,809		5,942	(4,272)	10,171
STATE PROJECTS	265			100		265
CAPITAL OUTLAY FUND	41,349	13,389		41,000	37,384	17,354
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES	2,837	6,548		4,000	7,490	1,895
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS				80,000		
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	10,317			7,000		10,317
OTHER				200		
TOTAL	41,424	245,899	2,000	309,288	204,128	85,195

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
MULTIPLE HANDICAPPED (SSI)		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED	15,610	
SPEECH HANDICAPPED	1,000	10,000
TRAINABLE MENTALLY HANDICAPPED		2,000
VISUALLY HANDICAPPED		
SUBTOTAL	16,610	12,000
GIFTED	1,000	836
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
SUBTOTAL	1,000	836
TOTAL (INCL. IN MAINT. & OPER.)	17,610	12,836

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	214,616	170	6,367		221,153
CAPITAL OUTLAY FUND	12,997		392		13,389
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	227,613	170	6,759		234,542

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT														
UNDUPLICATED COUNT														

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 836.00 9-12

1988-89 ANNUAL REPORT
PARKER UNIF 15-02-27

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,283.010	1,282.010	- - -	1,282.010
HIGH SCHOOL	498.960	498.960	86.810	585.770
TOTAL	1,781.970	1,780.970	86.810	1,867.780
1987-88				
ELEMENTARY	1,343.040	1,342.040	- - -	1,342.040
HIGH SCHOOL	473.410	473.410	79.455	552.865
TOTAL	1,816.450	1,815.450	79.455	1,894.905
1988-89				
PSH & ELEM	1,431.225	1,431.225	- - -	1,431.225
HIGH SCHOOL	491.058	491.058	69.080	560.138
TOTAL	1,922.283	1,922.283	69.080	1,991.363

1988-89 ENROLLMENT 2,372

TEACHERS SALARIES (ALL FUNDS)	2,903,660.98
BONDS OUTSTANDING (JUNE 30, 1989)	2,500,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7624	36,028,037.00
SRP	- - -	- - -
SECONDARY	1.1553	36,958,841.00

LAND AND IMPROVEMENTS	545,184.00
BUILDING AND IMPROVEMENTS	12,697,680.34
FURNITURE AND EQUIPMENT	2,841,269.86
CONSTRUCTION IN PROGRESS	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1.10	221.3
TEACHERS	107	1.10	18.6
OTHER	7	1.10	284.5
SUBTOTAL	123	1.10	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1.10	248.9
TEACHER AIDES	26	1.10	76.6
OTHER	69	1.10	28.9
SUBTOTAL	103	1.10	19.3
TOTAL	226	1.10	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,012.327	6,214.277	- - -	6,920.594	6,902.760	323.844
FEDERAL PROJECTS	70.834	364.316	- - -	482.225	408.796	25.354
STATE PROJECTS	368	1.967	- - -	5.650	2.277	58
CAPITAL OUTLAY FUND	388.186	874.415	- - -	555.000	542.481	720.121
ADJACENT WAYS	49.313	5.443	- - -	- - -	27.734	27.022
DEBT SERVICE	157.132	452.386	- - -	554.375	489.767	129.751
FOOD SERVICES	46.000	313.438	- - -	375.000	276.350	83.088
SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
AUXILIARY OPERATIONS	170.656	299.974	- - -	125.000	317.910	152.720
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	(169)	3.872	- - -	30.000	- - -	3.703
UNEMPLOYMENT INSURANCE	289.410	67.926	- - -	75.000	6.049	351.287
OTHER	215.596	57.743	- - -	220.750	20.460	252.879
TOTAL	2,409.653	8,655.758	- - -	9,343.594	8,995.584	2,069.827

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	113.318	110.847
SERIOUSLY EMOTIONALLY HANDICAPPED	30.905	9.994
HEARING HANDICAPPED	9.319	15.792
HOMEBOUND OR HOSPITALIZED	1.063	7.167
MULTIPLE HANDICAPPED	8.577	19.947
MULTIPLE HANDICAPPED (SSI)	7.500	13.332
PHYSICALLY HANDICAPPED	- - -	11.027
LEARNING DISABLED	253.652	232.238
SPEECH HANDICAPPED	61.810	55.478
TRAINABLE MENTALLY HANDICAPPED	66.960	20.764
VISUALLY HANDICAPPED	5.150	1.965
SUBTOTAL	558.254	509.551
GIFTED	48.309	39.507
BILINGUAL EDUCATION	44.670	108.367
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	156.009	149.311
CAREER EDUCATION	- - -	- - -
SUBTOTAL	248.988	297.185
TOTAL (INCL IN MAINT & OPER.)	807.242	806.736

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,052.338	355.784	3,184.359	1,621.795	6,214.276
CAPITAL OUTLAY FUND	(31.492)	- - -	683.558	222.349	874.415
ADJACENT WAYS	5.443	- - -	- - -	- - -	5.443
DEBT SERVICE	452.386	- - -	- - -	- - -	452.386
TOTAL	1,478.675	355.784	3,867.917	1,844.144	7,546.520

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	4	12	8	10	10	8	15	5	3	5	2	82

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 38,007.02 9-12 1,500.00

1988-89 ANNUAL REPORT
QUARTZSITE 15-04-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	258.592	259.560	- - - -	259.560
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	258.592	259.560	- - - -	259.560
1987-88				
ELEMENTARY	278.536	280.735	780	281.515
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	278.536	280.735	780	281.515
1988-89				
PSH & ELEM	278.335	282.060	- - - -	282.060
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	278.335	282.060	- - - -	282.060

TEACHERS SALARIES (ALL FUNDS)	379,722.00
BONDS OUTSTANDING (JUNE 30, 1989)	75,000.00

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4991	26,242,381.00
SRP		- - - -
SECONDARY	1.153	27,317,976.00

LAND AND IMPROVEMENTS	500,000.00
BUILDING AND IMPROVEMENTS	2,469,644.00
FURNITURE AND EQUIPMENT	367,815.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 282.1
TEACHERS	16	1 TO 17.6
OTHER	1	1 TO 282.1
SUBTOTAL	18	1 TO 15.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 282.1
TEACHER AIDES	12	1 TO 23.5
OTHER	12	1 TO 23.5
SUBTOTAL	25	1 TO 11.3
TOTAL	43	1 TO 6.6

1988-89 ENROLLMENT 397

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	405,965	1,233,388	13,329	1,116,632	965,236	687,446
FEDERAL PROJECTS	28,173	66,055	- - - -	86,500	100,643	(6,415)
STATE PROJECTS	1,724	3,546	- - - -	1,000	975	4,295
CAPITAL OUTLAY FUND	220,011	74,443	- - - -	107,851	111,350	183,104
ADJACENT WAYS	3,292	225	- - - -	- - - -	- - - -	3,517
DEBT SERVICE	55,921	31,134	- - - -	39,025	40,031	47,024
FOOD SERVICES	17,661	61,877	- - - -	70,000	90,352	(10,814)
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	3,405	293	- - - -	7,000	- - - -	3,698
OTHER	3,304	209	- - - -	- - - -	523	2,990
TOTAL	739,456	1,471,170	13,329	1,428,008	1,309,110	914,845

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,914	6,900
SERIOUSLY EMOTIONALLY HANDICAPPED	27,699	27,000
HEARING HANDICAPPED	3,957	3,900
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	5,276	5,000
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	54,079	34,756
SPEECH HANDICAPPED	21,104	21,000
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	120,029	98,556
GIFTED	11,871	10,000
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	11,871	10,000
TOTAL (INCL. IN MAINT. & OPER.)	131,900	108,556

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	554,080	45,249	634,059	- - - -	1,233,388
CAPITAL OUTLAY FUND	45,226	- - - -	29,217	- - - -	74,443
ADJACENT WAYS	225	- - - -	- - - -	- - - -	225
DEBT SERVICE	31,134	- - - -	- - - -	- - - -	31,134
TOTAL	630,665	45,249	663,276	- - - -	1,339,190

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT

SALOME CONS EL DS 15-04-30

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	81.055	81.055	- - -	81.055
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	81.055	81.055	- - -	81.055
1987-88				
ELEMENTARY	77.491	78.105	- - -	78.105
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	77.491	78.105	- - -	78.105
1988-89				
PSH & ELEM	79.484	79.595	- - -	79.595
HIGH SCHOOL	- - -	- - -	- - -	- - -
TOTAL	79.484	79.595	- - -	79.595

1988-89 ENROLLMENT 135

TEACHERS SALARIES (ALL FUNDS) 155,736.00

BONDS OUTSTANDING (JUNE 30, 1989) - - - - - -

1988-89	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2525	12,689,000.00
SRP	- - - -	- - - -
SECONDARY	.8026	- - - -

LAND AND IMPROVEMENTS	96,045.00
BUILDING AND IMPROVEMENTS	785,643.00
FURNITURE AND EQUIPMENT	123,554.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	13.3
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	13.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	79.6
TEACHER AIDES	4	1 TO	19.9
OTHER	4	1 TO	19.9
SUBTOTAL	9	1 TO	8.8
TOTAL	15	1 TO	5.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	(124,495)	302,117	- - - -	436,058	414,866	(237,244)
FEDERAL PROJECTS	2,271	5,579	- - - -	8,698	5,141	2,709
STATE PROJECTS	- - - -	- - - -	- - - -	882	- - - -	- - - -
CAPITAL OUTLAY FUND	77,170	103,919	- - - -	63,000	55,947	125,142
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	7,523	19,847	- - - -	16,000	20,050	7,320
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	1,913	5,986	- - - -	- - - -	5,794	2,105
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	(35,618)	437,448	- - - -	524,638	501,798	(99,968)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	24,632	28,318
SPEECH HANDICAPPED	5,500	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	30,132	28,318
GIFTED	4,000	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	4,000	- - - -
TOTAL (INCL. IN MAINT. & OPER.)	34,132	28,318

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	274,623	2,147	25,347	- - - - -	302,117
CAPITAL OUTLAY FUND	94,387	- - - - -	9,532	- - - - -	103,919
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	369,010	2,147	34,879	- - - - -	406,036

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1988-89 ANNUAL REPORT
WENDEN ELEM 15-04-19

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	95.240	95.240	- - - -	95.240
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	95.240	95.240	- - - -	95.240
1987-88				
ELEMENTARY	91.520	91.520	- - - -	91.520
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	91.520	91.520	- - - -	91.520
1988-89				
PSH & ELEM	91.982	92.575	- - - -	92.575
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	91.982	92.575	- - - -	92.575

1988-89 ENROLLMENT 145

TEACHERS SALARIES (ALL FUNDS)	142,138.00
BONDS OUTSTANDING (JUNE 30, 1989)	- - - - - -

1988-89 TAX RATES		ASSESSED VALUATION
PRIMARY	2.9206	9,740,037.00
SRP		29,084.00
SECONDARY	- - -	10,122,230.00

LAND AND IMPROVEMENTS	16,111.00
BUILDING AND IMPROVEMENTS	283,923.00
FURNITURE AND EQUIPMENT	153,537.21
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF/STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	15.4
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	92.6
TEACHER AIDES	6	1 TO	15.4
OTHER	5	1 TO	18.5
SUBTOTAL	12	1 TO	7.7
TOTAL	18	1 TO	5.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	170,007	396,963	- - - -	420,443	407,451	159,519
FEDERAL PROJECTS	4,244	10,050	- - - -	17,410	17,332	(3,038)
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	56,732	66,476	- - - -	88,198	- - - -	123,208
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	8,698	24,961	- - - -	27,000	26,234	7,425
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	10,029	4,535	- - - -	9,400	6,016	8,548
TOTAL	249,710	502,985	- - - -	562,451	457,033	295,662

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,000	3,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	27,980	36,063
SPEECH HANDICAPPED	8,000	1,000
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	41,980	40,063
GIFTED	3,000	500
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	3,000	500
TOTAL (INCL. IN MAINT. & OPER.)	44,980	40,563

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	258,245	10,606	128,112	- - - -	396,963
CAPITAL OUTLAY FUND	48,901	- - - -	17,575	- - - -	66,476
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	307,146	10,606	145,687	- - - -	463,439

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 500.00 9-12 - - - - - -

1988-89 ANNUAL REPORT
COUNTY: LA PAZ

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	1,742,522	1,742,490	- - - -	1,742,490
HIGH SCHOOL	611,991	617,340	100,580	717,920
TOTAL	2,354,513	2,359,830	100,580	2,460,410
1987-88				
ELEMENTARY	1,812,722	1,814,535	780	1,815,315
HIGH SCHOOL	597,457	599,260	94,685	693,945
TOTAL	2,410,179	2,413,795	95,465	2,509,260
1988-89				
PSH & ELEM	1,901,111	1,905,540	- - - -	1,905,540
HIGH SCHOOL	606,575	609,508	85,150	694,658
TOTAL	2,507,686	2,515,048	85,150	2,600,198

1988-89 ENROLLMENT 3,155

TEACHERS SALARIES (ALL FUNDS)	3,880,147.03
BONDS OUTSTANDING (JUNE 30, 1989)	2,575,000.00

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	154,778,568.00
SRP	58,168.00
SECONDARY	146,919,828.00
LAND AND IMPROVEMENTS	1,265,716.00
BUILDING AND IMPROVEMENTS	17,735,543.34
FURNITURE AND EQUIPMENT	4,138,048.07
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	236.4
TEACHERS	148	1 TO	17.6
OTHER	10	1 TO	260.0
SUBTOTAL	169	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	13	1 TO	200.0
TEACHER AIDES	47	1 TO	55.3
OTHER	100	1 TO	26.0
SUBTOTAL	160	1 TO	16.3
TOTAL	329	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	1,463,837	9,149,647	15,329	9,773,952	9,548,297	1,080,516
FEDERAL PROJECTS	116,477	489,662	- - - -	639,973	569,844	36,295
STATE PROJECTS	2,379	11,810	- - - -	15,993	8,636	5,553
CAPITAL OUTLAY FUND	851,512	1,217,856	- - - -	910,354	802,384	1,266,984
ADJACENT WAYS	52,605	5,668	- - - -	- - - -	27,734	30,539
DEBT SERVICE	223,053	483,520	- - - -	593,400	529,798	176,775
FOOD SERVICES	87,009	441,313	- - - -	527,000	436,631	91,391
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	180,748	314,848	- - - -	150,000	333,039	162,557
INTERGOVERNMENTAL AGREEMENTS	8,820	8	- - - -	84,500	8,698	130
INDIRECT COSTS	1,691	3,872	- - - -	30,000	- - - -	3,703
UNEMPLOYMENT INSURANCE	303,275	68,568	- - - -	90,500	6,257	365,586
OTHER	228,993	64,909	- - - -	236,350	29,767	264,135
TOTAL	3,518,539	12,251,681	15,329	13,052,022	12,301,085	3,484,464

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	127,232	120,747
SERIOUSLY EMOTIONALLY HANDICAPPED	58,604	36,994
HEARING HANDICAPPED	13,276	19,692
HOMEBOUND OR HOSPITALIZED	1,063	7,167
MULTIPLE HANDICAPPED	13,853	24,947
MULTIPLE HANDICAPPED (SSI)	7,500	13,332
PHYSICALLY HANDICAPPED	- - - -	11,027
LEARNING DISABLED	388,977	345,454
SPEECH HANDICAPPED	97,414	98,478
TRAINABLE MENTALLY HANDICAPPED	66,960	22,764
VISUALLY HANDICAPPED	5,150	1,965
SUBTOTAL	780,029	702,567
GIFTED	68,180	50,843
BILINGUAL EDUCATION	44,670	108,367
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	214,331	205,424
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	327,181	365,634
TOTAL (INCL. IN MAINT. & OPER.)	1,107,210	1,068,201

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,102,060	413,956	4,010,363	1,623,267	9,149,646
CAPITAL OUTLAY FUND	247,635	- - - -	747,871	222,349	1,217,855
ADJACENT WAYS	5,668	- - - -	- - - -	- - - -	5,668
DEBT SERVICE	483,520	- - - -	- - - -	- - - -	483,520
TOTAL	3,838,883	413,956	4,758,234	1,845,616	10,856,689

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	4	12	8	10	10	8	15	5	3	5	2	82

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 39,343.02 9-12 1,500.00

1988-89 ANNUAL REPORT
STATE OF ARIZONA

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1986-87				
ELEMENTARY	384,883,840	384,184,870	1,462,470	385,647,340
HIGH SCHOOL	162,536,524	158,815,918	5,263,155	164,079,073
TOTAL	547,420,364	543,000,788	6,725,625	549,726,413
1987-88				
ELEMENTARY	401,480,987	400,595,490	1,555,675	402,151,165
HIGH SCHOOL	163,514,687	159,858,936	5,373,439	165,232,375
TOTAL	564,995,674	560,454,426	6,929,114	567,383,540
1988-89				
PSH & ELEM	418,794,930	417,972,025	1,545,605	419,517,630
HIGH SCHOOL	161,179,071	157,807,303	5,434,476	163,241,779
TOTAL	579,974,001	575,779,328	6,980,081	582,759,409

TEACHERS SALARIES (ALL FUNDS)	811,741,957.99
BONDS OUTSTANDING (JUNE 30, 1989)	1,515,456,941.51

1988-89 TAX RATES	ASSESSED VALUATION
PRIMARY	25,431,060,085.00
SRP	895,376,583.00
SECONDARY	27,482,278,202.94
LAND AND IMPROVEMENTS	357,561,447.91
BUILDING AND IMPROVEMENTS	2,726,777,103.53
FURNITURE AND EQUIPMENT	526,532,914.05
CONSTRUCTION IN PROGRESS	239,663,704.96

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2,009	1 TO 290.1
TEACHERS	31,703	1 TO 18.4
OTHER	2,307	1 TO 252.6
SUBTOTAL	36,019	1 TO 16.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1,410	1 TO 413.3
TEACHER AIDES	4,584	1 TO 127.1
OTHER	18,067	1 TO 32.3
SUBTOTAL	24,061	1 TO 24.2
TOTAL	60,080	1 TO 9.7

1988-89 ENROLLMENT 660,259

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-88	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-89
MAINTENANCE & OPERATION	68,853,836	1,949,278,254	(1,836,287)	1,962,674,840	1,948,922,297	67,373,506
FEDERAL PROJECTS	12,577,390	84,019,716	(274,058)	100,749,281	83,944,525	12,378,523
STATE PROJECTS	1,233,773	10,621,530	(93,461)	15,390,560	8,928,374	2,833,468
CAPITAL OUTLAY FUND	104,325,453	164,756,561	2,196,971	202,190,744	165,474,915	105,804,070
ADJACENT WAYS	10,657,510	4,672,629	(40,522)	- - - - - -	3,239,709	12,049,899
DEBT SERVICE	144,481,161	255,904,867	21,876,212	256,550,104	270,862,328	151,399,912
FOOD SERVICES	13,644,098	90,954,623	13,951	96,446,486	92,220,456	12,392,216
SCHOOL PLANT	20,683,088	10,714,728	(537,965)	4,608,134	6,491,567	24,368,284
BOND BUILDING	334,651,721	311,198,572	(5,249,335)	580,387,588	365,833,285	274,767,673
AUXILIARY OPERATIONS	6,996,455	9,929,771	(2,010)	15,795,340	10,008,745	6,915,471
INTERGOVERNMENTAL AGREEMENTS	192,911	2,123,499	52,806	3,540,709	2,221,563	147,653
INDIRECT COSTS	1,736,754	1,500,114	458,616	4,062,763	1,911,837	1,783,647
UNEMPLOYMENT INSURANCE	8,499,222	1,097,473	14,324	5,407,058	725,194	8,885,825
OTHER	17,649,970	29,436,654	(49,387)	38,923,009	24,943,157	22,094,080
TOTAL	746,183,342	2,926,208,982	16,529,855	3,286,726,616	2,985,727,952	703,194,227

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,064,305	17,967,441
SERIOUSLY EMOTIONALLY HANDICAPPED	16,402,595	16,089,772
HEARING HANDICAPPED	4,941,374	4,667,825
HOMEBOUND OR HOSPITALIZED	2,728,303	2,606,305
MULTIPLE HANDICAPPED	8,899,919	8,568,686
MULTIPLE HANDICAPPED (SSI)	2,595,984	2,204,263
PHYSICALLY HANDICAPPED	3,642,124	4,199,550
LEARNING DISABLED	89,304,111	90,410,866
SPEECH HANDICAPPED	19,492,742	20,274,032
TRAINABLE MENTALLY HANDICAPPED	15,924,788	13,791,271
VISUALLY HANDICAPPED	2,799,922	2,702,068
SUBTOTAL	186,796,167	183,482,079
GIFTED	16,181,706	16,488,997
BILINGUAL EDUCATION	17,460,396	18,407,922
REMEDIAL EDUCATION	4,772,787	4,746,655
VOCATIONAL EDUCATION	40,094,633	38,825,016
CAREER EDUCATION	417,781	305,488
SUBTOTAL	78,927,303	78,774,078
TOTAL (INCL IN MAINT & OPER.)	265,723,470	262,256,157

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	720,265,348	92,196,387	1,094,352,963	42,463,564	1,949,278,262
CAPITAL OUTLAY FUND	80,963,183	3,130,884	59,976,600	20,685,894	164,756,561
ADJACENT WAYS	4,092,040	- - - - -	580,578	- - - - -	4,672,618
DEBT SERVICE	255,113,243	- - - - -	791,626	- - - - -	255,904,869
TOTAL	1,060,433,814	95,327,271	1,155,701,767	63,149,458	2,374,612,310

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	34	354	1,034	2,292	2,967	3,107	2,878	2,291	2,027	1,886	1,426	2,215	2,767	25,278
UNDUPLICATED COUNT	143	607	51,443	2,599	3,093	3,188	2,992	2,773	2,541	1,834	1,107	1,725	2,258	76,303

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 11,424,117.38 9-12 3,519,049.36

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